

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0038

Pay Period: 04/01/2023

to 04/30/2023

Contract Location:

SR 32 BEGINNING WEST OF TROY CARTER RD (CR 296)

Time Allowed: 813 Days

Elapsed Calender Days: 1042 Days

Percent Time: 128.17

District: 4

Area: 02

Contractor:

EAST COAST ASPHALT, LLC
912-384-9665

Date Let: 03/20/2020

Date Awarded: 03/20/2020

Date Contract Executed: 05/27/2020

Date Notice to Proceed: 06/23/2020

Date Work Began: 06/24/2020

Phone:

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 09/13/2022

Surety Co: BERKLEY REGIONAL INSURANCE COMPANY

Current Contract Amount \$21,884,515.14

Original Contract Amount \$20,295,137.12

Funds Available \$2,622,381.74

Percent Complete 89.97%

Counties:

Coffee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
421345-	\$21,884,515.14	\$20,295,137.12	\$2,622,381.74	88.02%	\$114,747.92

Chief Engineer

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Estimate Number: 0038

Pay Period: 04/01/2023

to 04/30/2023

Project Number: 421345- SR 32 - WIDEN & RECON

Federal State Project Number: 421345-

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$19,690,134.40	\$19,519,316.48	\$170,817.92
Total Earnings	\$19,690,134.40	\$19,519,316.48	\$170,817.92
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$19,690,134.40	\$19,519,316.48	\$170,817.92
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$428,001.00)	(\$371,931.00)	(\$56,070.00)
Total:	\$19,262,133.40	\$19,147,385.48	

Total Payable: \$114,747.92

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Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0025	156-0100	GPS DATA COLLECTION AND SUBMITTAL	LS	1.000 10000.000	.000 1.000 1.000	\$10,000.00	\$10,000.00
0030	201-1500	CLEARING & GRUBBING - 421345-	LS	1.000 2594500.000	.990 .010 1.000	\$25,945.00	\$2,594,500.00
0035	205-0001	UNCLASS EXCAV	CY	85,915.000 5.000	85,171.003 2,126.997 87,298.000	\$10,634.99	\$436,490.00
0040	206-0002	BORROW EXCAV, INCL MATL	CY	42,735.000 9.000	41,735.000 2,551.000 44,286.000	\$22,959.00	\$398,574.00
0060	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		6,061.000 87.980	9,059.630 72.660 9,132.290	\$6,392.63	\$803,458.87
0065	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		16,586.000 85.170	17,499.810 -859.780 16,640.030	\$-73,227.46	\$1,417,231.36
0066	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME 95% Pay Factor 12.5mm SP Asphalt		.000 80.912	.000 859.170 859.170	\$69,517.16	\$69,517.16
0070	402-3143	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL		382.000 78.310	378.930 .000 378.930	\$.00	\$29,674.01
0074	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 66.972	.000 396.790 396.790	\$26,573.82	\$26,573.82

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Category Number: 0040 ROADWAY							
0075	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		22,720.000 78.790	20,343.930 -396.790 19,947.140	\$-31,263.08	\$1,571,635.16
0076	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 70% Pay Factor 19mm SP, GP 1or 2,INC BM&HL		.000 55.153	553.120 .000 553.120	\$0.00	\$30,506.23
0077	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 90% 19mm SP W/Lime		.000 70.911	973.220 .000 973.220	\$0.00	\$69,012.00
0078	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 95% 19 mm SP W/Lime		.000 74.851	688.940 .000 688.940	\$0.00	\$51,567.85
0079	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 80% Pay Factor 19mm SP W/Lime		.000 63.032	1,886.650 .000 1,886.650	\$0.00	\$118,919.32
0085	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		36,576.000 78.310	33,486.500 .000 33,486.500	\$0.00	\$2,622,327.82
0087	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME 95% Pay Factor 25mm w/lime		.000 74.395	850.640 .000 850.640	\$0.00	\$63,283.36
0088	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME 98% Pay Factor 25mm SP w/lime		.000 76.744	1,517.400 .000 1,517.400	\$0.00	\$116,451.35
0089	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME 90% Pay Factor 25mm SP W/Lime		.000 70.479	641.960 .000 641.960	\$0.00	\$45,244.70

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Category Number: 0040 ROADWAY							
0090	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, TYP L BITUM MATL & H LIME		1,296.000 87.980	1,698.070 -72.660 1,625.410	\$-6,392.63	\$143,003.57
0145	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	656.000 58.000	682.530 .000 682.530	\$0.00	\$39,586.74
0150	441-0104	CONC SIDEWALK, 4 IN	SY	2,137.000 39.000	2,142.480 .000 2,142.480	\$0.00	\$83,556.72
0170	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	18.000 20.000	27.000 .000 27.000	\$0.00	\$540.00
0175	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	6,190.000 19.000	5,902.040 .000 5,902.040	\$0.00	\$112,138.76
0195	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	50.000 850.000	66.000 .000 66.000	\$0.00	\$56,100.00
0200	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	16.000 250.000	8.350 .000 8.350	\$0.00	\$2,087.50
0205	500-3800	CLASS A CONCRETE, INCL REINF STEEL SAFTEY INLET W/ GRATE	CY	79.000 1300.000	77.710 .000 77.710	\$0.00	\$101,023.00
0355	643-1132	CH LK FENCE, ZC COAT, 4 FT, 9 GA	LF	382.000 13.500	.000 382.000 382.000	\$5,157.00	\$5,157.00

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Category Number: 0040 ROADWAY							
0380	668-1100	CATCH BASIN, GP 1	EA	40.000 3050.000	40.000 .000 40.000	\$0.00	\$122,000.00
0390	668-2100	DROP INLET, GP 1	EA	5.000 2900.000	6.000 .000 6.000	\$0.00	\$17,400.00
0400	668-8012	SAFETY GRATE, TP 2	SF	240.000 42.500	30.000 210.000 240.000	\$8,925.00	\$10,200.00
0405	668-8011	SAFETY GRATE, TP 1	SF	161.000 40.500	.000 161.000 161.000	\$6,520.50	\$6,520.50
0435	653-0100	THERMOPLASTIC PVMT MARKING, RR/HWY CR	EA	2.000 500.000	.000 2.000 2.000	\$1,000.00	\$1,000.00
0450	653-0210	THERMOPLASTIC PVMT MARKING, WORD, TP 1	EA	1.000 200.000	.000 1.000 1.000	\$200.00	\$200.00
0495	654-1001	RAISED PVMT MARKERS TP 1	EA	1,778.000 4.000	.000 1,639.000 1,639.000	\$6,556.00	\$6,556.00
0500	654-1003	RAISED PVMT MARKERS TP 3	EA	1,253.000 4.000	.000 1,340.000 1,340.000	\$5,360.00	\$5,360.00
0505	654-1010	RAISED PVMT MARKERS TP 10	EA	40.000 35.000	.000 55.000 55.000	\$1,925.00	\$1,925.00

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Category Number: 0040 ROADWAY							
0515	163-0240	MULCH	TN	1,330.000 100.000	599.015 38.320 637.335	\$3,832.00	\$63,733.50
0535	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 9 LF		619.000 20.000	45.000 35.000 80.000	\$700.00	\$1,600.00
0640	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	658.000 55.000	476.722 344.723 821.445	\$18,959.77	\$45,179.48
0645	603-7000	PLASTIC FILTER FABRIC	SY	658.000 3.000	476.722 345.226 821.948	\$1,035.68	\$2,465.84
0660	700-8000	FERTILIZER MIXED GRADE	TN	78.000 300.000	13.755 1.250 15.005	\$375.00	\$4,501.50
0670	700-9300	SOD	SY	8,102.000 6.000	.000 8,188.756 8,188.756	\$49,132.54	\$49,132.54
Category Amount:						\$170,817.92	\$11,355,934.66
Project Total Amount:						\$170,817.92	\$19,690,134.40