

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Contract Location:

SR 32 BEGINNING WEST OF TROY CARTER RD (CR 296)

Time Allowed: 813 **Days**

Elapsed Calender Days: 1012 **Days**

Percent Time: 124.48

District: 4

Area: 02

Contractor:

EAST COAST ASPHALT, LLC
912-384-9665

Date Let: 03/20/2020

Date Awarded: 03/20/2020

Date Contract Executed: 05/27/2020

Date Notice to Proceed: 06/23/2020

Date Work Began: 06/24/2020

Phone:

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 09/13/2022

Surety Co: BERKLEY REGIONAL INSURANCE COMPANY

Current Contract Amount \$21,788,374.80

Original Contract Amount \$20,295,137.12

Funds Available \$2,640,989.32

Percent Complete 89.59%

Counties:

Coffee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
421345-	\$21,788,374.80	\$20,295,137.12	\$2,640,989.32	87.88%	\$1,238,651.75

Chief Engineer

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number: 421345- SR 32 - WIDEN & RECON

Federal State Project Number: 421345-

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$19,519,316.48	\$18,222,725.73	\$1,296,590.75
Total Earnings	\$19,519,316.48	\$18,222,725.73	\$1,296,590.75
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$19,519,316.48	\$18,222,725.73	\$1,296,590.75
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$371,931.00)	(\$313,992.00)	(\$57,939.00)
Total:	\$19,147,385.48	\$17,908,733.73	

Total Payable: \$1,238,651.75

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0045	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	SY	52,519.000 13.170	48,618.999 4,202.881 52,821.880	\$55,351.94	\$695,664.16
0050	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	6,862.000 17.220	5,088.000 1,882.920 6,970.920	\$32,423.88	\$120,039.24
0060	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		6,061.000 87.980	9,059.630 .000 9,059.630	\$0.00	\$797,066.25
0065	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		16,586.000 85.170	7,967.350 9,532.460 17,499.810	\$811,879.62	\$1,490,458.82
0070	402-3143	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL		382.000 78.310	378.930 .000 378.930	\$0.00	\$29,674.01
0075	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		22,720.000 78.790	19,909.900 434.030 20,343.930	\$34,197.22	\$1,602,898.24
0076	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 70% Pay Factor 19mm SP, GP 1or 2,INC BM&HL		.000 55.153	553.120 .000 553.120	\$0.00	\$30,506.23
0077	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 90% 19mm SP W/Lime		.000 70.911	973.220 .000 973.220	\$0.00	\$69,012.00
0078	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 95% 19 mm SP W/Lime		.000 74.851	688.940 .000 688.940	\$0.00	\$51,567.85

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0079	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 63.032	1,886.650 .000 1,886.650	\$0.00	\$118,919.32
		80% Pay Factor 19mm SP W/Lime					
0085	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		36,576.000 78.310	33,179.870 306.630 33,486.500	\$24,012.20	\$2,622,327.82
0087	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 74.395	850.640 .000 850.640	\$0.00	\$63,283.36
		95% Pay Factor 25mm w/lime					
0088	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 76.744	1,517.400 .000 1,517.400	\$0.00	\$116,451.35
		98% Pay Factor 25mm SP w/lime					
0089	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 70.479	641.960 .000 641.960	\$0.00	\$45,244.70
		90% Pay Factor 25mm SP W/Lime					
0090	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, T\ TN L BITUM MATL & H LIME		1,296.000 87.980	319.900 1,378.170 1,698.070	\$121,251.40	\$149,396.20
0125	413-0750	TACK COAT	GL	17,731.000 2.400	14,576.000 4,906.000 19,482.000	\$11,774.40	\$46,756.80
0130	432-0205	MILL ASPH CONC PVMT, 1 1/4 IN DEPTH	SY	385.000 11.750	.000 385.000 385.000	\$4,523.75	\$4,523.75
0140	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	2,018.000 50.000	1,608.030 296.050 1,904.080	\$14,802.50	\$95,204.00

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0145	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	656.000 58.000	682.530 .000 682.530	\$.00	\$39,586.74
0150	441-0104	CONC SIDEWALK, 4 IN	SY	2,137.000 39.000	2,132.030 10.450 2,142.480	\$407.55	\$83,556.72
0155	441-0740	CONCRETE MEDIAN, 4 IN	SY	35.000 39.000	.000 35.000 35.000	\$1,365.00	\$1,365.00
0170	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	18.000 20.000	.000 27.000 27.000	\$540.00	\$540.00
0175	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	6,190.000 19.000	5,902.040 .000 5,902.040	\$.00	\$112,138.76
0180	444-1000	SAWED JOINTS IN EXIST PAVEMENTS - PCC	LF	567.000 2.000	471.940 13.170 485.110	\$26.34	\$970.22
0190	456-2015	INDENTATION RUMBLE STRIPS - GROUND-IN-PL GLM		8.000 675.000	.000 7.300 7.300	\$4,927.50	\$4,927.50
0195	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	50.000 850.000	66.000 .000 66.000	\$.00	\$56,100.00
0200	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	16.000 250.000	8.350 .000 8.350	\$.00	\$2,087.50

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0205	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	79.000 1300.000	77.710 .000 77.710	\$.00	\$101,023.00
		SAFTEY INLET W/ GRATE					
0255	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	3,132.000 25.720	3,132.000 -49.000 3,083.000	\$-1,260.28	\$79,294.76
0275	550-3518	SAFETY END SECTION 18 IN, STORM DRAIN, 6:1 EA		5.000 535.000	.000 5.000 5.000	\$2,675.00	\$2,675.00
0280	550-3524	SAFETY END SECTION 24 IN, STORM DRAIN, 6:1 EA		4.000 815.000	.000 4.000 4.000	\$3,260.00	\$3,260.00
0285	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA		79.000 450.000	78.000 1.000 79.000	\$450.00	\$35,550.00
0290	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		24.000 700.000	24.000 2.000 26.000	\$1,400.00	\$18,200.00
0305	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	44.000 271.500	44.000 -2.000 42.000	\$-543.00	\$11,403.00
0325	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	13.000 750.000	11.000 2.000 13.000	\$1,500.00	\$9,750.00
0380	668-1100	CATCH BASIN, GP 1	EA	40.000 3050.000	40.000 .000 40.000	\$.00	\$122,000.00

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0390	668-2100	DROP INLET, GP 1	EA	5.000 2900.000	3.500 2.500 6.000	\$7,250.00	\$17,400.00
0420	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		786.000 20.000	412.010 380.250 792.260	\$7,605.00	\$15,845.20
0425	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		146.000 18.000	.000 146.000 146.000	\$2,628.00	\$2,628.00
0430	636-2070	GALV STEEL POSTS, TP 7	LF	2,231.000 8.000	871.000 1,374.500 2,245.500	\$10,996.00	\$17,964.00
0440	653-0110	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	6.000 75.000	.000 6.000 6.000	\$450.00	\$450.00
0445	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	121.000 75.000	.000 121.000 121.000	\$9,075.00	\$9,075.00
0455	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W	LF	814.000 8.250	.000 814.000 814.000	\$6,715.50	\$6,715.50
0460	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W	LF	1,128.000 2.750	.000 1,128.000 1,128.000	\$3,102.00	\$3,102.00
0465	653-2501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, W	LM	13.450 2400.000	.000 13.450 13.450	\$32,280.00	\$32,280.00

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0470	653-2502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LM		10.340 2400.000	.000 10.340 10.340	\$24,816.00	\$24,816.00
0475	653-4501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLM		8.280 1550.000	.000 8.280 8.280	\$12,834.00	\$12,834.00
0480	653-4502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI GLM		7.190 1550.000	.000 7.190 7.190	\$11,144.50	\$11,144.50
0485	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	964.000 4.000	.000 964.000 964.000	\$3,856.00	\$3,856.00
0490	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	249.000 4.000	.000 249.000 249.000	\$996.00	\$996.00
0575	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		39,799.000 0.500	30,200.000 1,000.000 31,200.000	\$500.00	\$15,600.00
0580	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	11,620.000 2.000	10,570.000 300.000 10,870.000	\$600.00	\$21,740.00
0640	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	SY	658.000 55.000	78.111 398.611 476.722	\$21,923.61	\$26,219.71
0645	603-7000	PLASTIC FILTER FABRIC	SY	658.000 3.000	78.111 398.611 476.722	\$1,195.83	\$1,430.17

Estimate Summary By Project

Contract ID: B3TIA2001321-0

Estimate Number: 0037

Pay Period: 03/01/2023

to 03/31/2023

Project Number 421345-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0040 ROADWAY							
0650	700-6910	PERMANENT GRASSING	AC	92.000 600.000	.000 7.949 7.949	\$4,769.40	\$4,769.40
0685	716-2000	EROSION CONTROL MATS, SLOPES	SY	26,841.000 1.600	5,808.000 5,555.556 11,363.556	\$8,888.89	\$18,181.69
Category Amount:						\$1,296,590.75	\$9,080,469.47
Project Total Amount:						\$1,296,590.75	\$19,519,316.48