

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0049

Pay Period: 02/28/2026

to 03/31/2026

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1512 **Days**
Elapsed Calender Days: 1451 **Days**
Percent Time: 95.97

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
229-883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 05/31/2026

ALBANY GA 31707-1221

Phone: (229)883-2962

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$52,666,566.56
Original Contract Amount \$47,771,103.82
Funds Available \$15,112,286.67
Percent Complete 71.31%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$52,666,566.56	\$47,771,103.82	\$15,112,286.67	71.31%	\$973,262.75

Chief Engineer

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Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$37,554,279.89	\$36,581,017.14	\$973,262.75
Total Earnings	\$37,554,279.89	\$36,581,017.14	\$973,262.75
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$37,554,279.89	\$36,581,017.14	\$973,262.75
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$37,554,279.89	\$36,581,017.14	

Total Payable: \$973,262.75

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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.773 .010 .783	\$7,500.00	\$587,250.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000 6272658.000	.831 .019 .850	\$119,180.50	\$5,331,759.30
		New Price Adjustment					
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		.000 92.340	712.620 717.730 1,430.350	\$66,275.19	\$132,078.52
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 84.820	70,797.760 992.280 71,790.040	\$84,165.19	\$6,089,231.19
		New Adjusted Price					
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000 91.400	1,978.620 .000 1,978.620	\$0.00	\$180,845.87
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 87.920	32,063.580 636.500 32,700.080	\$55,961.08	\$2,874,991.03
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000 1.000	26,613.000 635.000 27,248.000	\$635.00	\$27,248.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E SY		.000 206.550	514.000 .000 514.000	\$0.00	\$106,166.70
		New Adjusted Price					
0121	441-0016	DRIVEWAY CONCRETE, 6 IN TK	SY	.000 60.170	.000 13.000 13.000	\$782.21	\$782.21
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000 3053.940	2.000 .000 2.000	\$0.00	\$6,107.88
		New Adjusted Price					
0141	441-0303	CONC SPILLWAY, TP 3	EA	.000 3054.560	3.000 .000 3.000	\$0.00	\$9,163.68
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000 21.680	13,067.140 .000 13,067.140	\$0.00	\$283,295.60
		New Adjusted Price					
0176	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	.000 28.740	.000 398.000 398.000	\$11,438.52	\$11,438.52
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000 1924.060	958.910 .000 958.910	\$0.00	\$1,845,000.37
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000 1374.800	209.021 12.000 221.021	\$16,497.60	\$303,859.67
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000 39.940	10,621.840 295.800 10,917.640	\$11,814.25	\$436,050.54
		New Adjusted Price					
0301	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	.000 973.410	13.000 2.000 15.000	\$1,946.82	\$14,601.15
		New Adjusted Price					
0331	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	.000 61.250	1,686.769 276.000 1,962.769	\$16,905.00	\$120,219.60
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0335	603-7000	PLASTIC FILTER FABRIC	SY	4,265.000 6.000	2,255.431 276.000 2,531.431	\$1,656.00	\$15,188.59
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	41.000 .000 41.000	\$0.00	\$130,585.00
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	91.350 7.000 98.350	\$20,545.00	\$288,657.25
Category Amount:						\$415,302.36	\$18,794,520.67
Category Number: 0300 Temporary Erosion Control							
0440	163-0232	TEMPORARY GRASSING	AC	56.000 415.000	104.193 .811 105.004	\$336.57	\$43,576.66
0445	163-0240	MULCH	TN	3,000.000 75.000	1,667.590 16.750 1,684.340	\$1,256.25	\$126,325.50
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		202.000 235.000	163.500 4.500 168.000	\$1,057.50	\$39,480.00
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		26,150.000 0.260	105,233.000 4,190.000 109,423.000	\$1,089.40	\$28,449.98
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	112,418.000 2,800.000 115,218.000	\$2,212.00	\$91,022.22

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Category Number: 0300 Temporary Erosion Control							
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1045.000	43.000 1.000 44.000	\$1,045.00	\$45,980.00
Category Amount:						\$6,996.72	\$374,834.36
Category Number: 0400 Permanent Erosion Control							
0755	700-6910	PERMANENT GRASSING	AC	112.000 1135.000	84.117 1.244 85.361	\$1,411.94	\$96,884.74
Category Amount:						\$1,411.94	\$96,884.74
Category Number: 0600 Signing & Marking							
0795	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		961.000 23.100	.000 517.680 517.680	\$11,958.41	\$11,958.41
0805	636-1045	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		57.000 27.300	517.680 -517.680 .000	\$-14,132.66	\$0.00
Category Amount:						\$-2,174.25	\$11,958.41
Category Number: 0801 BRIDGES							
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000 480386.780	1.000 .000 1.000	\$0.00	\$480,386.78
		New Adjusted Price					
0976	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000 480386.780	1.000 .000 1.000	\$0.00	\$480,386.78
		New Adjusted Price (RT)					
0981	500-2100	CONCRETE BARRIER	LF	.000 134.140	396.000 .000 396.000	\$0.00	\$53,119.44
		New Adjusted Price					

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Category Number: 0801 BRIDGES							
0986	500-3101	CLASS A CONCRETE	CY	.000 2137.150	76.000 .000 76.000	\$0.00	\$162,423.40
		New Adjusted Price					
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF		.000 426.170	516.000 .000 516.000	\$0.00	\$219,903.72
		New Price Adjustment (LT)					
0996	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF		.000 426.170	516.000 .000 516.000	\$0.00	\$219,903.72
		New Adjusted Price (RT)					
Category Amount:						\$0.00	\$1,616,123.84
Category Number: 0100 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	457,439.330 7,145.900 464,585.230	\$7,145.90	\$464,585.23
		(IN#9)					
9995	004-0008	EXTRA WORK -	CY	.000 13.100	58,901.840 16,577.780 75,479.620	\$217,168.92	\$988,783.02
		Unclassified Excavation with Offsite Disposal					
9997	004-0008	EXTRA WORK -	CY	.000 19.750	22,873.520 16,577.780 39,451.300	\$327,411.16	\$779,163.18
		Offsite Borrow 36" Sand					
Category Amount:						\$551,725.98	\$2,232,531.43
Project Total Amount:						\$973,262.75	\$37,554,279.89