

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0047

Pay Period: 01/01/2026

to 01/30/2026

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1433 **Days**
Elapsed Calender Days: 1391 **Days**
Percent Time: 97.07

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
229-883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/13/2026

ALBANY GA 31707-1221

Phone: (229)883-2962

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$52,666,566.56
Original Contract Amount \$47,771,103.82
Funds Available \$17,114,237.77
Percent Complete 67.50%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$52,666,566.56	\$47,771,103.82	\$17,114,237.77	67.50%	\$857,110.95

Chief Engineer

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Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$35,552,328.79	\$34,695,217.84	\$857,110.95
Total Earnings	\$35,552,328.79	\$34,695,217.84	\$857,110.95
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$35,552,328.79	\$34,695,217.84	\$857,110.95
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$35,552,328.79	\$34,695,217.84	

Total Payable:	\$857,110.95
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.757 .011 .768	\$8,250.00	\$576,000.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000 6272658.000	.778 .005 .783	\$31,363.29	\$4,911,491.21
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000 6.070	198,962.475 3,500.000 202,462.475	\$21,245.00	\$1,228,947.22
		New Adjusted Price					
0071	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	.000 26.500	27,049.319 666.667 27,715.986	\$17,666.68	\$734,473.63
		New Adjusted Price					
0076	318-3000	AGGR SURF CRS	TN	.000 32.360	3,498.060 221.000 3,719.060	\$7,151.56	\$120,348.78
		New Adjusted Price					
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		.000 92.340	712.620 .000 712.620	\$0.00	\$65,803.33
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 84.820	66,841.960 3,500.630 70,342.590	\$296,923.44	\$5,966,458.48
		New Adjusted Price					
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000 91.400	1,978.620 .000 1,978.620	\$0.00	\$180,845.87
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 87.920	29,030.350 1,785.840 30,816.190	\$157,011.05	\$2,709,359.42
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0105	413-0750	TACK COAT	GL	91,770.000 1.000	23,845.000 2,067.000 25,912.000	\$2,067.00	\$25,912.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E SY		.000 206.550	514.000 .000 514.000	\$0.00	\$106,166.70
		New Adjusted Price					
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000 3053.940	1.000 1.000 2.000	\$3,053.94	\$6,107.88
		New Adjusted Price					
0141	441-0303	CONC SPILLWAY, TP 3	EA	.000 3054.560	.000 3.000 3.000	\$9,163.68	\$9,163.68
		New Adjusted Price					
0146	441-0740	CONCRETE MEDIAN, 4 IN	SY	.000 45.090	1,446.660 156.300 1,602.960	\$7,047.57	\$72,277.47
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000 21.680	13,067.140 .000 13,067.140	\$0.00	\$283,295.60
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000 1924.060	958.910 .000 958.910	\$0.00	\$1,845,000.37
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000 1374.800	205.810 .000 205.810	\$0.00	\$282,947.59
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000 39.940	10,058.040 20.000 10,078.040	\$798.80	\$402,516.92
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0320	576-1015	SLOPE DRAIN PIPE, 15 IN	LF	85.000 63.000	42.500 42.500 85.000	\$2,677.50	\$5,355.00
0326	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	.000 111.830	637.667 115.797 753.464	\$12,949.58	\$84,259.88
		New Adjusted Price					
0335	603-7000	PLASTIC FILTER FABRIC	SY	4,265.000 6.000	2,139.634 115.797 2,255.431	\$694.78	\$13,532.59
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	41.000 .000 41.000	\$.00	\$130,585.00
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	82.850 3.500 86.350	\$10,272.50	\$253,437.25

Category Amount: \$588,336.37 \$20,014,285.87

Category Number: 0300 Temporary Erosion Control							
0440	163-0232	TEMPORARY GRASSING	AC	56.000 415.000	93.288 8.128 101.416	\$3,373.12	\$42,087.64
0445	163-0240	MULCH	TN	3,000.000 75.000	1,627.460 22.780 1,650.240	\$1,708.50	\$123,768.00
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		202.000 235.000	143.250 9.750 153.000	\$2,291.25	\$35,955.00

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Category Number: 0300 Temporary Erosion Control							
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		26,150.000 0.260	103,132.000 351.000 103,483.000	\$91.26	\$26,905.58
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	98,130.000 2,278.000 100,408.000	\$1,799.62	\$79,322.32
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		14,760.000 2.600	17,620.000 1,250.000 18,870.000	\$3,250.00	\$49,062.00
0665	167-1500	WATER QUALITY INSPECTIONS MO		36.000 1045.000	40.000 2.000 42.000	\$2,090.00	\$43,890.00

Category Amount: \$14,603.75 \$400,990.54

Category Number: 0400 Permanent Erosion Control							
0690	169-0015	DRY DETENTION BASIN, NO. - 6	EA	1.000 31640.000	.000 1.000 1.000	\$31,640.00	\$31,640.00
0695	169-0015	DRY DETENTION BASIN, NO. - 11A	EA	1.000 36210.000	.000 1.000 1.000	\$36,210.00	\$36,210.00
0700	169-0015	DRY DETENTION BASIN, NO. - 19	EA	1.000 93060.000	.000 1.000 1.000	\$93,060.00	\$93,060.00
0705	169-0015	DRY DETENTION BASIN, NO. - 22B	EA	1.000 48275.000	.000 1.000 1.000	\$48,275.00	\$48,275.00

Category Amount: \$209,185.00 \$209,185.00

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Category Number: 0801 BRIDGES							
0965	500-0100	GROOVED CONCRETE	SY	794.000 26.250	397.000 397.000 794.000	\$10,421.25	\$20,842.50
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO - New Adjusted Price	LS	.000 480386.780	1.000 .000 1.000	\$0.00	\$480,386.78
0976	500-1011	SUPERSTR CONCRETE, CL D, BR NO - New Adjusted Price (RT)	LS	.000 480386.780	1.000 .000 1.000	\$0.00	\$480,386.78
0981	500-2100	CONCRETE BARRIER New Adjusted Price	LF	.000 134.140	396.000 .000 396.000	\$0.00	\$53,119.44
0986	500-3101	CLASS A CONCRETE New Adjusted Price	CY	.000 2137.150	76.000 .000 76.000	\$0.00	\$162,423.40
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF New Price Adjustment (LT)		.000 426.170	516.000 .000 516.000	\$0.00	\$219,903.72
0996	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF New Adjusted Price (RT)		.000 426.170	516.000 .000 516.000	\$0.00	\$219,903.72
1041	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN New Price Adjustment	SY	.000 111.830	832.592 139.408 972.000	\$15,590.00	\$108,698.76

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Category Number: 0801 BRIDGES							
1045	603-7000	PLASTIC FILTER FABRIC	SY	972.000	832.592		
				6.300	139.408		
					972.000	\$878.27	\$6,123.60
Category Amount:						\$26,889.52	\$1,751,788.70
Category Number: 0100 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000	433,943.750		
				1.000	18,096.310		
					452,040.060	\$18,096.31	\$452,040.06
		(IN#9)					
Category Amount:						\$18,096.31	\$452,040.06
Project Total Amount:						\$857,110.95	\$35,552,328.79