Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0043 **Pay Period:** 09/05/2025 **to** 09/30/2025

Contract Location:
SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL
540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1433 **Days**
Elapsed Calender Days: 1269 **Days**
Percent Time: 88.56

District: 4 **Area:** 05

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/13/2026

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $52,666,566.56
Original Contract Amount $47,771,103.82
Funds Available $23,236,139.23
Percent Complete 55.88%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	$52,666,566.56	$47,771,103.82	$23,236,139.23	55.88%	$1,914,923.70

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0043 **Pay Period:** 09/05/2025 **to** 09/30/2025

Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$29,430,427.33	$27,515,503.63	$1,914,923.70
Total Earnings	**$29,430,427.33**	**$27,515,503.63**	**$1,914,923.70**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$29,430,427.33**	**$27,515,503.63**	**$1,914,923.70**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$29,430,427.33**	**$27,515,503.63**	

Total Payable: **$1,914,923.70**

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Contract ID: B3CBA2102082-0 **Estimate Number:** 0043 **Pay Period:** 09/05/2025 **to** 09/30/2025

Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.717		
				750000.000	.013		
					.730	$9,750.00	$547,500.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000	.725		
				6272658.000	.033		
					.758	$206,997.71	$4,754,674.76
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000	188,357.475		
				6.070	5,445.000		
					193,802.475	$33,051.15	$1,176,381.02
		New Adjusted Price					
0036	206-0002	BORROW EXCAV, INCL MATL	CY	.000	94,617.200		
				7.610	7,680.000		
					102,297.200	$58,444.80	$778,481.69
		New Adjusted Price					
0056	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	SY	.000	23,116.108		
				14.150	5,575.555		
					28,691.663	$78,894.10	$405,987.03
		New Adjusted Price					
0066	310-5100	GR AGGR BASE CRS, 10 INCH, INCL MATL	SY	.000	8,404.332		
				22.840	473.667		
					8,877.999	$10,818.55	$202,773.50
		New Adjusted Price					
0071	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	.000	16,478.206		
				26.500	3,713.333		
					20,191.539	$98,403.32	$535,075.78
		New Adjusted Price					
0076	318-3000	AGGR SURF CRS	TN	.000	3,002.040		
				32.360	348.520		
					3,350.560	$11,278.11	$108,424.12
		New Adjusted Price					
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	.000	712.620		
				92.340	.000		
					712.620	$.00	$65,803.33
		New Adjusted Price					

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Project Number 0000473

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Category Number:	0100	ROADWAY					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	.000	49,683.110		
		TL & H LIME		84.820	1,041.790		
					50,724.900	$88,364.63	$4,302,486.02
		New Adjusted Price					
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	1,978.620		
		MATL & H LIME		91.400	.000		
					1,978.620	$.00	$180,845.87
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	19,593.640		
		L & H LIME		87.920	518.090		
					20,111.730	$45,550.47	$1,768,223.30
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000	16,760.000		
				1.000	986.000		
					17,746.000	$986.00	$17,746.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E	SY	.000	253.330		
				206.550	.000		
					253.330	$.00	$52,325.31
		New Adjusted Price					
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000	1.000		
				3053.940	.000		
					1.000	$.00	$3,053.94
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000	6,056.340		
				21.680	.000		
					6,056.340	$.00	$131,301.45
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000	958.910		
				1924.060	.000		
					958.910	$.00	$1,845,000.37
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000	158.201		
				1374.800	25.000		
					183.201	$34,370.00	$251,864.73
		New Adjusted Price					

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000	8,715.140		
				39.940	662.300		
					9,377.440	$26,452.26	$374,534.95
		New Adjusted Price					
0245	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	3,629.000	2,359.300		
				42.000	54.000		
					2,413.300	$2,268.00	$101,358.60
0250	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	1,245.000	492.000		
				52.350	456.000		
					948.000	$23,871.60	$49,627.80
0255	550-2300	SIDE DRAIN PIPE, 30 IN, H 1-10	LF	849.000	459.300		
				68.900	40.000		
					499.300	$2,756.00	$34,401.77
0275	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S	EA	20.000	6.000		
				845.000	6.000		
					12.000	$5,070.00	$10,140.00
0280	550-3430	SAFETY END SECTION 30 IN, SIDE DRAIN, 4:1 S	EA	9.000	7.000		
				1860.000	1.000		
					8.000	$1,860.00	$14,880.00
0290	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S	EA	20.000	6.000		
				930.000	6.000		
					12.000	$5,580.00	$11,160.00
0295	550-3630	SAFETY END SECTION 30 IN, SIDE DRAIN, 6:1 S	EA	9.000	6.000		
				2025.000	1.000		
					7.000	$2,025.00	$14,175.00
0331	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	.000	918.769		
				61.250	568.000		
					1,486.769	$34,790.00	$91,064.60
		New Adjusted Price					

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Contract ID: B3CBA2102082-0   Estimate Number: 0043   Pay Period: 09/05/2025 to 09/30/2025

Project Number 0000473

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Category Number:		0100 ROADWAY					
0335	603-7000	PLASTIC FILTER FABRIC	SY	4,265.000	1,571.634		
				6.000	568.000		
					2,139.634	$3,408.00	$12,837.80
0366	641-1100	GUARDRAIL, TP T	LF	.000	20.000		
				91.350	21.000		
					41.000	$1,918.35	$3,745.35
		New Adjusted Price					
0371	641-1200	GUARDRAIL, TP W	LF	.000	4,622.500		
				30.520	400.000		
					5,022.500	$12,208.00	$153,286.70
		New Adjusted Price					
0395	668-1100	CATCH BASIN, GP 1	EA	3.000	36.000		
				3185.000	2.000		
					38.000	$6,370.00	$121,030.00
0400	668-2100	DROP INLET, GP 1	EA	185.000	61.000		
				2935.000	1.500		
					62.500	$4,402.50	$183,437.50
					Category Amount:	$809,888.55	$18,303,628.29
Category Number:		0300 Temporary Erosion Control					
0440	163-0232	TEMPORARY GRASSING	AC	56.000	67.782		
				415.000	15.920		
					83.702	$6,606.80	$34,736.33
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAI	LF	29,520.000	15,554.188		
				10.500	507.750		
					16,061.938	$5,331.38	$168,650.35
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF	EA	202.000	120.750		
				235.000	13.500		
					134.250	$3,172.50	$31,548.75

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Project Number 0000473

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Category Number:	0300	Temporary Erosion Control					
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	26,150.000	99,417.000		
				0.260	3,515.000		
					102,932.000	$913.90	$26,762.32
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	36,750.000	87,596.000		
				0.790	1,902.000		
					89,498.000	$1,502.58	$70,703.42
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000	14,836.000		
				2.600	812.000		
					15,648.000	$2,111.20	$40,684.80
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	202.000	44.000		
				52.000	2.000		
					46.000	$104.00	$2,392.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	37.000		
				1045.000	1.000		
					38.000	$1,045.00	$39,710.00
					Category Amount:	$20,787.36	$415,187.97
Category Number:	0400	Permanent Erosion Control					
0755	700-6910	PERMANENT GRASSING	AC	112.000	74.598		
				1135.000	3.050		
					77.648	$3,461.75	$88,130.48
					Category Amount:	$3,461.75	$88,130.48
Category Number:	0801	BRIDGES					
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000	1.000		
				480386.780	.000		
					1.000	$.00	$480,386.78
		New Adjusted Price					
0981	500-2100	CONCRETE BARRIER	LF	.000	198.000		
				134.140	.000		
					198.000	$.00	$26,559.72
		New Adjusted Price					

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Project Number 0000473

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Category Number:		0801 BRIDGES					
0986	500-3101	CLASS A CONCRETE	CY	.000	38.000		
				2137.150	19.100		
					57.100	$40,819.57	$122,031.27
		New Adjusted Price					
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO ·	LF	.000	516.000		
				426.170	.000		
					516.000	$.00	$219,903.72
		New Price Adjustment (LT)					
1001	511-1000	BAR REINF STEEL	LB	.000	4,764.000		
				2.210	2,382.000		
					7,146.000	$5,264.22	$15,792.66
		New Price Adjustment					
1016	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD	LF	.000	1,173.411		
				284.270	853.084		
					2,026.495	$242,506.19	$576,071.73
		New Adjustment Price					
1025	520-5000	PILOT HOLES	LF	61.000	.000		
				472.500	61.000		
					61.000	$28,822.50	$28,822.50
1041	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	.000	388.703		
				111.830	443.889		
					832.592	$49,640.11	$93,108.76
		New Price Adjustment					
1045	603-7000	PLASTIC FILTER FABRIC	SY	972.000	388.703		
				6.300	443.889		
					832.592	$2,796.50	$5,245.33
					Category Amount:	$369,849.09	$1,567,922.47
Category Number:		0100 ROADWAY					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	326,106.830		
				1.000	6,782.720		
					332,889.550	$6,782.72	$332,889.55
		(IN#9)					

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Project Number 0000473

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Category Number:	0100	ROADWAY					
9105	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II	SY	.000	152,322.750		
				17.100	29,716.110		
					182,038.860	$508,145.48	$3,112,864.51
		PMX S-CEM STB BASE X,10",MT&HL					
		ITEM ADDED BY SA					
9115	301-5000	PORTLAND CEMENT	TN	.000	5,120.980		
				175.000	1,120.050		
					6,241.030	$196,008.75	$1,092,180.25
		PORTLAND CEMENT					
		ITEM ADDED BY SA					
					Category Amount:	$710,936.95	$4,537,934.31
					Project Total Amount:	$1,914,923.70	$29,430,427.33