Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0041 **Pay Period:** 07/01/2025 **to** 07/31/2025

Contract Location:
SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL
540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1229 **Days**
Elapsed Calender Days: 1208 **Days**
Percent Time: 98.29

District: 4 **Area:** 05

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 08/21/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $52,666,566.56
Original Contract Amount $47,771,103.82
Funds Available $26,183,774.74
Percent Complete 50.28%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	$52,666,566.56	$47,771,103.82	$26,183,774.74	50.28%	$1,029,542.12

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0041 **Pay Period:** 07/01/2025 **to** 07/31/2025

Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$26,482,791.82	$25,453,249.70	$1,029,542.12
Total Earnings	**$26,482,791.82**	**$25,453,249.70**	**$1,029,542.12**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$26,482,791.82**	**$25,453,249.70**	**$1,029,542.12**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$26,482,791.82**	**$25,453,249.70**	
		Total Payable:	**$1,029,542.12**

Contract ID: B3CBA2102082-0 **Estimate Number:** 0041 **Pay Period:** 07/01/2025 **to** 07/31/2025

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL - 0000473	LS	1.000 750000.000	.709 .004 .713	$3,000.00	$534,750.00
0026	201-1500	CLEARING & GRUBBING - New Price Adjustment	LS	.000 6272658.000	.709 .002 .711	$12,545.32	$4,459,859.84
0036	206-0002	BORROW EXCAV, INCL MATL New Adjusted Price	CY	.000 7.610	91,637.200 2,980.000 94,617.200	$22,677.80	$720,036.89
0076	318-3000	AGGR SURF CRS New Adjusted Price	TN	.000 32.360	2,444.670 238.940 2,683.610	$7,732.10	$86,841.62
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM New Adjusted Price	TN	.000 92.340	712.620 .000 712.620	$.00	$65,803.33
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TL & H LIME New Adjusted Price	TN	.000 84.820	43,636.070 1,412.360 45,048.430	$119,796.38	$3,821,007.83
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (MATL & H LIME New Adjusted Price	TN	.000 91.400	1,978.620 .000 1,978.620	$.00	$180,845.87
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME New Adjusted Price	TN	.000 87.920	15,880.510 3,556.780 19,437.290	$312,712.10	$1,708,926.54
0105	413-0750	TACK COAT	GL	91,770.000 1.000	15,047.000 1,477.000 16,524.000	$1,477.00	$16,524.00

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E	SY	.000	253.330		
				206.550	.000		
					253.330	$.00	$52,325.31
		New Adjusted Price					
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000	1.000		
				3053.940	.000		
					1.000	$.00	$3,053.94
		New Adjusted Price					
0146	441-0740	CONCRETE MEDIAN, 4 IN	SY	.000	160.000		
				45.090	299.000		
					459.000	$13,481.91	$20,696.31
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000	6,056.340		
				21.680	.000		
					6,056.340	$.00	$131,301.45
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000	958.910		
				1924.060	.000		
					958.910	$.00	$1,845,000.37
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000	155.200		
				1374.800	.000		
					155.200	$.00	$213,368.96
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000	8,469.640		
				39.940	176.300		
					8,645.940	$7,041.42	$345,318.84
		New Adjusted Price					
0236	550-5360	STORM DRAIN PIPE, 36 IN, CLASS III	LF	.000	466.300		
				95.170	85.500		
					551.800	$8,137.04	$52,514.81
		New Adjusted Price					
0241	550-5420	STORM DRAIN PIPE, 42 IN, CLASS III	LF	.000	226.400		
				115.330	75.550		
					301.950	$8,713.18	$34,823.89
		New Adjusted Price					

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0301	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	.000	11.000		
				973.410	1.000		
					12.000	$973.41	$11,680.92
		New Adjusted Price					
0366	641-1100	GUARDRAIL, TP T	LF	.000	.000		
				91.350	20.000		
					20.000	$1,827.00	$1,827.00
		New Adjusted Price					
0371	641-1200	GUARDRAIL, TP W	LF	.000	4,172.500		
				30.520	450.000		
					4,622.500	$13,734.00	$141,078.70
		New Adjusted Price					
0376	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	.000	12.000		
				1837.500	7.000		
					19.000	$12,862.50	$34,912.50
		New Adjusted Price					
0381	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	.000	12.000		
				3678.150	7.000		
					19.000	$25,747.05	$69,884.85
		New Adjusted Price					
0395	668-1100	CATCH BASIN, GP 1	EA	3.000	33.000		
				3185.000	2.000		
					35.000	$6,370.00	$111,475.00
0400	668-2100	DROP INLET, GP 1	EA	185.000	50.500		
				2935.000	5.000		
					55.500	$14,675.00	$162,892.50
					Category Amount:	$593,503.21	$14,826,751.27
Category Number:		0300 Temporary Erosion Control					
0445	163-0240	MULCH	TN	3,000.000	1,466.420		
				75.000	4.000		
					1,470.420	$300.00	$110,281.50

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Project Number 0000473

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Category Number:	0300	Temporary Erosion Control					
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAI	LF	29,520.000	14,994.688		
				10.500	466.500		
					15,461.188	$4,898.25	$162,342.47
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	26,150.000	95,868.000		
				0.260	1,343.000		
					97,211.000	$349.18	$25,274.86
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	36,750.000	77,296.000		
				0.790	4,691.000		
					81,987.000	$3,705.89	$64,769.73
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000	14,547.000		
				2.600	20.000		
					14,567.000	$52.00	$37,874.20
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	202.000	41.000		
				52.000	2.000		
					43.000	$104.00	$2,236.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	35.000		
				1045.000	1.000		
					36.000	$1,045.00	$37,620.00
					Category Amount:	$10,454.32	$440,398.76
Category Number:	0400	Permanent Erosion Control					
0755	700-6910	PERMANENT GRASSING	AC	112.000	62.633		
				1135.000	6.510		
					69.143	$7,388.85	$78,477.31
					Category Amount:	$7,388.85	$78,477.31
Category Number:	0801	BRIDGES					
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000	1.000		
				480386.780	.000		
					1.000	$.00	$480,386.78
		New Adjusted Price					

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Project Number 0000473

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Category Number:		0801 BRIDGES					
0981	500-2100	CONCRETE BARRIER	LF	.000	198.000		
				134.140	.000		
					198.000	$.00	$26,559.72
		New Adjusted Price					
0986	500-3101	CLASS A CONCRETE	CY	.000	38.000		
				2137.150	.000		
					38.000	$.00	$81,211.70
		New Adjusted Price					
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO ·	LF	.000	516.000		
				426.170	.000		
					516.000	$.00	$219,903.72
		New Price Adjustment (LT)					
				Category Amount:		$0.00	$808,061.92
Category Number:		0100 ROADWAY					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	284,501.420		
				1.000	21,402.300		
					305,903.720	$21,402.30	$305,903.72
		(IN#9)					
9105	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II	SY	.000	137,219.420		
				17.100	15,103.330		
					152,322.750	$258,266.94	$2,604,719.03
		PMX S-CEM STB BASE X,10",MT&HL					
		ITEM ADDED BY SA					
9115	301-5000	PORTLAND CEMENT	TN	.000	4,329.400		
				175.000	791.580		
					5,120.980	$138,526.50	$896,171.50
		PORTLAND CEMENT					
		ITEM ADDED BY SA					
				Category Amount:		$418,195.74	$3,806,794.25
				Project Total Amount:		$1,029,542.12	$26,482,791.82