Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 **to** 06/30/2025

Contract Location:
SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL
540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1229 **Days**
Elapsed Calender Days: 1177 **Days**
Percent Time: 95.77

District: 4 **Area:** 05

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 08/21/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $52,666,566.56
Original Contract Amount $47,771,103.82
Funds Available $27,213,316.86
Percent Complete 48.33%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	$52,666,566.56	$47,771,103.82	$27,213,316.86	48.33%	$574,884.34

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 **to** 06/30/2025

Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$25,453,249.70	$24,878,365.36	$574,884.34
Total Earnings	**$25,453,249.70**	**$24,878,365.36**	**$574,884.34**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$25,453,249.70**	**$24,878,365.36**	**$574,884.34**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$25,453,249.70**	**$24,878,365.36**	
		Total Payable:	**$574,884.34**

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 **to** 06/30/2025

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - 0000473	LS	1.000 750000.000	.705 .004 .709	$3,000.00	$531,750.00
0026	201-1500	CLEARING & GRUBBING - New Price Adjustment	LS	.000 6272658.000	.706 .003 .709	$18,817.97	$4,447,314.52
0031	205-0001	UNCLASS EXCAV New Adjusted Price	CY	.000 6.070	183,730.485 4,626.990 188,357.475	$28,085.83	$1,143,329.87
0036	206-0002	BORROW EXCAV, INCL MATL New Adjusted Price	CY	.000 7.610	80,617.200 11,020.000 91,637.200	$83,862.20	$697,359.09
0076	318-3000	AGGR SURF CRS New Adjusted Price	TN	.000 32.360	2,410.360 34.310 2,444.670	$1,110.27	$79,109.52
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM New Adjusted Price	TN	.000 92.340	466.730 245.890 712.620	$22,705.48	$65,803.33
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TL & H LIME New Adjusted Price	TN	.000 84.820	40,567.800 3,068.270 43,636.070	$260,250.66	$3,701,211.46
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (MATL & H LIME New Adjusted Price	TN	.000 91.400	1,978.620 .000 1,978.620	$.00	$180,845.87
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME New Adjusted Price	TN	.000 87.920	15,116.370 764.140 15,880.510	$67,183.19	$1,396,214.44

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 to 06/30/2025

Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0105	413-0750	TACK COAT	GL	91,770.000	14,456.000		
				1.000	591.000		
					15,047.000	$591.00	$15,047.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E	SY	.000	253.330		
				206.550	.000		
					253.330	$.00	$52,325.31
		New Adjusted Price					
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000	1.000		
				3053.940	.000		
					1.000	$.00	$3,053.94
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000	6,056.340		
				21.680	.000		
					6,056.340	$.00	$131,301.45
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000	958.910		
				1924.060	.000		
					958.910	$.00	$1,845,000.37
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000	155.200		
				1374.800	.000		
					155.200	$.00	$213,368.96
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000	8,083.240		
				39.940	386.400		
					8,469.640	$15,432.82	$338,277.42
		New Adjusted Price					
0301	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	.000	9.000		
				973.410	2.000		
					11.000	$1,946.82	$10,707.51
		New Adjusted Price					
0345	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	16,827.000	10,131.742		
				46.550	728.000		
					10,859.742	$33,888.40	$505,520.99

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0371	641-1200	GUARDRAIL, TP W	LF	.000	3,537.500		
				30.520	635.000		
					4,172.500	$19,380.20	$127,344.70
		New Adjusted Price					
0381	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	.000	11.000		
				3678.150	1.000		
					12.000	$3,678.15	$44,137.80
		New Adjusted Price					
0395	668-1100	CATCH BASIN, GP 1	EA	3.000	32.000		
				3185.000	1.000		
					33.000	$3,185.00	$105,105.00
0400	668-2100	DROP INLET, GP 1	EA	185.000	50.500		
				2935.000	.000		
					50.500	$.00	$148,217.50
					Category Amount:	$563,117.99	$15,782,346.05
Category Number:		0300 Temporary Erosion Control					
0445	163-0240	MULCH	TN	3,000.000	1,421.540		
				75.000	44.880		
					1,466.420	$3,366.00	$109,981.50
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAI	LF	29,520.000	14,929.938		
				10.500	64.750		
					14,994.688	$679.88	$157,444.22
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	26,150.000	95,568.000		
				0.260	300.000		
					95,868.000	$78.00	$24,925.68
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	36,750.000	76,821.000		
				0.790	475.000		
					77,296.000	$375.25	$61,063.84

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 **to** 06/30/2025

Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0300	Temporary Erosion Control					
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000	13,407.000		
				2.600	1,140.000		
					14,547.000	$2,964.00	$37,822.20
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	34.000		
				1045.000	1.000		
					35.000	$1,045.00	$36,575.00
				Category Amount:		$8,508.13	$427,812.44
Category Number:	0801	BRIDGES					
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000	1.000		
				480386.780	.000		
					1.000	$.00	$480,386.78
		New Adjusted Price					
0981	500-2100	CONCRETE BARRIER	LF	.000	926.000		
				134.140	-728.000		
					198.000	$-97,653.92	$26,559.72
		New Adjusted Price					
0986	500-3101	CLASS A CONCRETE	CY	.000	38.000		
				2137.150	.000		
					38.000	$.00	$81,211.70
		New Adjusted Price					
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO ·	LF	.000	516.000		
				426.170	.000		
					516.000	$.00	$219,903.72
		New Price Adjustment (LT)					
				Category Amount:		$-97,653.92	$808,061.92
Category Number:	0100	ROADWAY					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	267,233.960		
				1.000	17,267.460		
					284,501.420	$17,267.46	$284,501.42
		(IN#9)					
9110	424-5089	SINGLE SURFACE TRTMT, STN SIZE 89, GP 1 OF	SY	.000	129,170.200		
				1.710	6,532.230		
					135,702.430	$11,170.11	$232,051.16
		S SURF TRT STN SZ89 GP10R2					
		ITEM ADDED BY SA					

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0040 **Pay Period:** 05/31/2025 to 06/30/2025

Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
9995	004-0008	EXTRA WORK -	CY	.000	45,999.060		
				13.100	5,532.410		
					51,531.470	$72,474.57	$675,062.26
		Unclassified Excavation with Offsite Disposal					
					Category Amount:	$100,912.14	$1,191,614.84
					Project Total Amount:	$574,884.34	$25,453,249.70