Georgia
Department of Transportation
Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0035 **Pay Period:** 01/01/2025 **to** 01/31/2025

Contract Location:
SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL
540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1074 **Days**
Elapsed Calender Days: 1027 **Days**
Percent Time: 95.62

District: 4 **Area:** 05

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/19/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$52,666,566.56
Original Contract Amount	$47,771,103.82
Funds Available	$29,660,862.66
Percent Complete	43.68%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	$52,666,566.56	$47,771,103.82	$29,660,862.66	43.68%	$1,713,144.47

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0035 **Pay Period:** 01/01/2025 **to** 01/31/2025

Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$23,005,703.90	$21,292,559.43	$1,713,144.47
Total Earnings	**$23,005,703.90**	**$21,292,559.43**	**$1,713,144.47**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$23,005,703.90**	**$21,292,559.43**	**$1,713,144.47**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$23,005,703.90**	**$21,292,559.43**	
		Total Payable:	**$1,713,144.47**

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.674		
				750000.000	.007		
					.681	$5,250.00	$510,750.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000	.689		
				6272658.000	.002		
					.691	$12,545.32	$4,334,406.68
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000	175,835.485		
				6.070	3,630.000		
					179,465.485	$22,034.10	$1,089,355.49
		New Adjusted Price					
0036	206-0002	BORROW EXCAV, INCL MATL	CY	.000	68,901.200		
				7.610	3,170.000		
					72,071.200	$24,123.70	$548,461.83
		New Adjusted Price					
0041	207-0203	FOUND BKFILL MATL, TP II	CY	.000	671.925		
				159.350	288.075		
					960.000	$45,904.75	$152,976.00
		New Adjusted Price					
0071	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	.000	1,944.898		
				26.500	4,622.222		
					6,567.120	$122,488.88	$174,028.68
		New Adjusted Price					
0081	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	.000	466.730		
				92.340	.000		
					466.730	$.00	$43,097.85
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	.000	32,106.880		
		TL & H LIME		84.820	8,460.920		
					40,567.800	$717,655.23	$3,440,960.80
		New Adjusted Price					
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	1,978.620		
		MATL & H LIME		91.400	.000		
					1,978.620	$.00	$180,845.87
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	10,944.170		
		L & H LIME		87.920	3,178.120		
					14,122.290	$279,420.31	$1,241,631.74
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000	11,170.000		
				1.000	2,147.000		
					13,317.000	$2,147.00	$13,317.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E	SY	.000	253.330		
				206.550	.000		
					253.330	$.00	$52,325.31
		New Adjusted Price					
0136	441-0301	CONC SPILLWAY, TP 1	EA	.000	1.000		
				3053.940	.000		
					1.000	$.00	$3,053.94
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000	3,542.340		
				21.680	635.000		
					4,177.340	$13,766.80	$90,564.73
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000	866.380		
				1924.060	.000		
					866.380	$.00	$1,666,967.10
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000	133.401		
				1374.800	3.300		
					136.701	$4,536.84	$187,936.53
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000	7,663.460		
				39.940	63.080		
					7,726.540	$2,519.42	$308,598.01
		New Adjusted Price					
0245	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	3,629.000	1,891.300		
				42.000	44.000		
					1,935.300	$1,848.00	$81,282.60

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Category Number:	0100	ROADWAY					
0270	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S	EA	60.000	21.000		
				540.000	1.000		
					22.000	$540.00	$11,880.00
0285	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S	EA	63.000	20.000		
				610.000	1.000		
					21.000	$610.00	$12,810.00
0320	576-1015	SLOPE DRAIN PIPE, 15 IN	LF	85.000	.000		
				63.000	42.500		
					42.500	$2,677.50	$2,677.50
0331	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	.000	840.549		
				61.250	78.220		
					918.769	$4,790.98	$56,274.60
		New Adjusted Price					
0335	603-7000	PLASTIC FILTER FABRIC	SY	4,265.000	711.634		
				6.000	421.000		
					1,132.634	$2,526.00	$6,795.80
0395	668-1100	CATCH BASIN, GP 1	EA	3.000	22.000		
				3185.000	3.000		
					25.000	$9,555.00	$79,625.00
0400	668-2100	DROP INLET, GP 1	EA	185.000	43.500		
				2935.000	3.500		
					47.000	$10,272.50	$137,945.00
0426	668-8011	SAFETY GRATE, TP 1	SF	.000	697.280		
				77.200	-263.620		
					433.660	$-20,351.46	$33,478.55
		New Adjusted Price					
					Category Amount:	$1,264,860.87	$14,462,046.61

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Category Number:	0300	Temporary Erosion Control					
0440	163-0232	TEMPORARY GRASSING	AC	56.000	57.226		
				415.000	4.889		
					62.115	$2,028.94	$25,777.73
0445	163-0240	MULCH	TN	3,000.000	1,377.530		
				75.000	28.040		
					1,405.570	$2,103.00	$105,417.75
0460	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GAT	EA	39.000	3.750		
				1050.000	2.250		
					6.000	$2,362.50	$6,300.00
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	29,520.000	13,062.438		
				10.500	368.250		
					13,430.688	$3,866.63	$141,022.22
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	26,150.000	60,471.000		
				0.260	2,710.000		
					63,181.000	$704.60	$16,427.06
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	36,750.000	38,074.000		
				0.790	200.000		
					38,274.000	$158.00	$30,236.46
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000	8,832.000		
				2.600	500.000		
					9,332.000	$1,300.00	$24,263.20
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	202.000	30.000		
				52.000	5.000		
					35.000	$260.00	$1,820.00

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Category Number:		0300 Temporary Erosion Control					
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1045.000	29.000 1.000 30.000	$1,045.00	$31,350.00
					Category Amount:	$13,828.67	$382,614.42
Category Number:		0801 BRIDGES					
0965	500-0100	GROOVED CONCRETE	SY	794.000 26.250	.000 397.000 397.000	$10,421.25	$10,421.25
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO - New Adjusted Price	LS	.000 480386.780	1.000 .000 1.000	$.00	$480,386.78
0981	500-2100	CONCRETE BARRIER New Adjusted Price	LF	.000 134.140	198.000 .000 198.000	$.00	$26,559.72
0986	500-3101	CLASS A CONCRETE New Adjusted Price	CY	.000 2137.150	38.000 .000 38.000	$.00	$81,211.70
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · New Price Adjustment (LT)	LF	.000 426.170	516.000 .000 516.000	$.00	$219,903.72
					Category Amount:	$10,421.25	$818,483.17
Category Number:		0100 ROADWAY					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN#9)	*$*	.000 1.000	221,853.290 41,057.380 262,910.670	$41,057.38	$262,910.67
9110	424-5089	SINGLE SURFACE TRTMT, STN SIZE 89, GP 1 OF S SURF TRT STN SZ89 GP10R2 ITEM ADDED BY SA	SY	.000 1.710	58,068.330 71,101.870 129,170.200	$121,584.20	$220,881.04

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Category Number:		0100 ROADWAY					
9995	004-0008	EXTRA WORK -	CY	.000	.000		
				13.100	6,501.000		
					6,501.000	$85,163.10	$85,163.10
		Unclassified Excavation with Offsite Disposal					
9996	004-0008	EXTRA WORK -	CY	.000	.000		
				67.850	705.000		
					705.000	$47,834.25	$47,834.25
		Landfill Disposal Fee					
9997	004-0008	EXTRA WORK -	CY	.000	.000		
				19.750	6,501.000		
					6,501.000	$128,394.75	$128,394.75
		Offsite Borrow 36" Sand					
					Category Amount:	$424,033.68	$745,183.81
					Project Total Amount:	$1,713,144.47	$23,005,703.90