Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0029 **Pay Period:** 08/01/2024 **to** 08/28/2024

Contract Location:
SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL
540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRII

Time Allowed: 1050 **Days**
Elapsed Calender Days: 871 **Days**
Percent Time: 82.95

District: 4 **Area:** 05

Contractor:
OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

ALBANY GA 31707-1221
Phone: (229)883-3232

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/23/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $52,420,207.19
Original Contract Amount $47,771,103.82
Funds Available $35,926,199.30
Percent Complete 31.46%

Counties:
Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	$52,420,207.19	$47,771,103.82	$35,926,199.30	31.46%	$1,450,609.34

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0 **Estimate Number:** 0029 **Pay Period:** 08/01/2024 **to** 08/28/2024

Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$16,494,007.89	$15,043,398.55	$1,450,609.34
Total Earnings	**$16,494,007.89**	**$15,043,398.55**	**$1,450,609.34**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$16,494,007.89**	**$15,043,398.55**	**$1,450,609.34**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$16,494,007.89**	**$15,043,398.55**	
		Total Payable:	**$1,450,609.34**

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Project Number 0000473

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.597		
				750000.000	.009		
					.606	$6,750.00	$454,500.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000	.622		
				6272658.000	.006		
					.628	$37,635.95	$3,939,229.22
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000	159,316.605		
				6.070	2,208.880		
					161,525.485	$13,407.90	$980,459.69
		New Adjusted Price					
0036	206-0002	BORROW EXCAV, INCL MATL	CY	.000	53,621.200		
				7.610	4,460.000		
					58,081.200	$33,940.60	$441,997.93
		New Adjusted Price					
0056	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	SY	.000	.000		
				14.150	15,033.330		
					15,033.330	$212,721.62	$212,721.62
		New Adjusted Price					
0066	310-5100	GR AGGR BASE CRS, 10 INCH, INCL MATL	SY	.000	3,553.330		
				22.840	1,999.780		
					5,553.110	$45,674.98	$126,833.03
		New Adjusted Price					
0076	318-3000	AGGR SURF CRS	TN	.000	1,440.520		
				32.360	453.760		
					1,894.280	$14,683.67	$61,298.90
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	.000	13,900.400		
		TL & H LIME		84.820	6,321.570		
					20,221.970	$536,195.57	$1,715,227.50
		New Adjusted Price					
0096	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	.000		
		MATL & H LIME		91.400	1,978.620		
					1,978.620	$180,845.87	$180,845.87
		New Adjusted Price					

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Category Number:		0100 ROADWAY					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	2,206.840		
		L & H LIME		87.920	2,396.790		
					4,603.630	$210,725.78	$404,751.15
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000	3,513.000		
				1.000	2,029.000		
					5,542.000	$2,029.00	$5,542.00
0116	433-1200	REINF CONC APPROACH SLAB, INCL SLOPED E	SY	.000	.000		
				206.550	126.667		
					126.667	$26,163.07	$26,163.07
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000	468.340		
				21.680	1,641.000		
					2,109.340	$35,576.88	$45,730.49
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000	655.800		
				1924.060	.000		
					655.800	$.00	$1,261,798.55
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000	83.951		
				1374.800	7.500		
					91.451	$10,311.00	$125,726.83
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000	6,835.040		
				39.940	78.000		
					6,913.040	$3,115.32	$276,106.82
		New Adjusted Price					
0395	668-1100	CATCH BASIN, GP 1	EA	3.000	9.500		
				3185.000	3.000		
					12.500	$9,555.00	$39,812.50

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Project Number 0000473

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Category Number:	0100	ROADWAY					
0400	668-2100	DROP INLET, GP 1	EA	185.000	36.500		
				2935.000	1.500		
					38.000	$4,402.50	$111,530.00
					Category Amount:	$1,383,734.71	$10,410,275.17
Category Number:	0300	Temporary Erosion Control					
0440	163-0232	TEMPORARY GRASSING	AC	56.000	54.286		
				415.000	.480		
					54.766	$199.20	$22,727.89
0445	163-0240	MULCH	TN	3,000.000	1,176.510		
				75.000	31.460		
					1,207.970	$2,359.50	$90,597.75
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	29,520.000	12,865.188		
				10.500	13.500		
					12,878.688	$141.75	$135,226.22
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF	EA	202.000	54.000		
				235.000	2.250		
					56.250	$528.75	$13,218.75
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF	LF	26,150.000	59,164.000		
				0.260	307.000		
					59,471.000	$79.82	$15,462.46
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF	LF	36,750.000	33,731.000		
				0.790	1,189.000		
					34,920.000	$939.31	$27,586.80
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000	7,534.000		
				2.600	718.000		
					8,252.000	$1,866.80	$21,455.20

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Category Number:	0300	Temporary Erosion Control					
0645	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	39.000	1.000		
				52.000	2.000		
					3.000	$104.00	$156.00
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	202.000	19.000		
				52.000	9.000		
					28.000	$468.00	$1,456.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	24.000		
				1045.000	1.000		
					25.000	$1,045.00	$26,125.00
0675	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	73,500.000	56,994.750		
				3.950	48.750		
					57,043.500	$192.56	$225,321.83
					Category Amount:	$7,924.69	$579,333.90
Category Number:	0400	Permanent Erosion Control					
0755	700-6910	PERMANENT GRASSING	AC	112.000	35.793		
				1135.000	1.810		
					37.603	$2,054.35	$42,679.41
					Category Amount:	$2,054.35	$42,679.41
Category Number:	0801	BRIDGES					
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000	1.000		
				480386.780	.000		
					1.000	$.00	$480,386.78
		New Adjusted Price					
0981	500-2100	CONCRETE BARRIER	LF	.000	198.000		
				134.140	.000		
					198.000	$.00	$26,559.72
		New Adjusted Price					
0986	500-3101	CLASS A CONCRETE	CY	.000	38.000		
				2137.150	.000		
					38.000	$.00	$81,211.70
		New Adjusted Price					

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Category Number:		0801 BRIDGES					
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO ·	LF	.000	516.000		
				426.170	.000		
					516.000	$.00	$219,903.72
		New Price Adjustment (LT)					
					Category Amount:	$0.00	$808,061.92
Category Number:		0100 ROADWAY					
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	79,617.200		
				1.000	56,895.590		
					136,512.790	$56,895.59	$136,512.79
		(IN#9)					
					Category Amount:	$56,895.59	$136,512.79
					Project Total Amount:	$1,450,609.34	$16,494,007.89