

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0025

Pay Period: 03/28/2024

to 04/26/2024

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1050 **Days**
Elapsed Calender Days: 747 **Days**
Percent Time: 71.14

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/23/2025

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$52,424,466.48
Original Contract Amount \$47,771,103.82
Funds Available \$40,240,103.57
Percent Complete 23.24%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$52,424,466.48	\$47,771,103.82	\$40,240,103.57	23.24%	\$608,051.67

Chief Engineer

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Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$12,184,362.91	\$11,576,311.24	\$608,051.67
Total Earnings	\$12,184,362.91	\$11,576,311.24	\$608,051.67
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$12,184,362.91	\$11,576,311.24	\$608,051.67
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$12,184,362.91	\$11,576,311.24	

Total Payable: \$608,051.67

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Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.537 .026 .563	\$19,500.00	\$422,250.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000 6272658.000	.576 .015 .591	\$94,089.87	\$3,707,140.88
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000 6.070	148,764.045 10,072.560 158,836.605	\$61,140.44	\$964,138.19
		New Adjusted Price					
0076	318-3000	AGGR SURF CRS	TN	.000 32.360	731.020 36.320 767.340	\$1,175.32	\$24,831.12
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 84.820	7,183.310 .000 7,183.310	\$0.00	\$609,288.35
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 87.920	1,894.190 .000 1,894.190	\$0.00	\$166,537.18
		New Adjusted Price					
0156	441-3999	CONCRETE V GUTTER	LF	.000 21.680	468.340 .000 468.340	\$0.00	\$10,153.61
		New Adjusted Price					
0201	500-3002	CLASS AA CONCRETE	CY	.000 1924.060	655.800 .000 655.800	\$0.00	\$1,261,798.55
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000 1374.800	67.840 .000 67.840	\$0.00	\$93,266.43
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0231	550-5300	STORM DRAIN PIPE, 30 IN, CLASS III	LF	.000 76.210	1,163.860 64.000 1,227.860	\$4,877.44	\$93,575.21
		New Adjusted Price					
0331	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	.000 61.250	253.329 82.220 335.549	\$5,035.98	\$20,552.38
		New Adjusted Price					
0335	603-7000	PLASTIC FILTER FABRIC	SY	4,265.000 6.000	451.636 97.778 549.414	\$586.67	\$3,296.48
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	9.500 .000 9.500	\$0.00	\$30,257.50
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	36.500 .000 36.500	\$0.00	\$107,127.50

Category Amount: \$186,405.72 \$7,514,213.38

Category Number: 0300 Temporary Erosion Control							
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		29,520.000 10.500	12,294.250 156.938 12,451.188	\$1,647.85	\$130,737.47
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		202.000 235.000	50.250 3.750 54.000	\$881.25	\$12,690.00
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		26,150.000 0.260	56,582.000 597.000 57,179.000	\$155.22	\$14,866.54

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Category Number: 0300 Temporary Erosion Control							
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	30,771.000 1,400.000 32,171.000	\$1,106.00	\$25,415.09
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		14,760.000 2.600	4,787.000 708.000 5,495.000	\$1,840.80	\$14,287.00
0645	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3 EA		39.000 52.000	.000 1.000 1.000	\$52.00	\$52.00
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		202.000 52.000	12.000 5.000 17.000	\$260.00	\$884.00
0665	167-1500	WATER QUALITY INSPECTIONS MO		36.000 1045.000	19.000 2.000 21.000	\$2,090.00	\$21,945.00

Category Amount: \$8,033.12 \$220,877.10

Category Number: 0400 Permanent Erosion Control							
0755	700-6910	PERMANENT GRASSING AC		112.000 1135.000	28.643 2.300 30.943	\$2,610.50	\$35,120.31

Category Amount: \$2,610.50 \$35,120.31

Category Number: 0801 BRIDGES							
0971	500-1011	SUPERSTR CONCRETE, CL D, BR NO - LS		.000 480386.780	.000 .220 .220	\$105,685.09	\$105,685.09
		New Adjusted Price					
0986	500-3101	CLASS A CONCRETE CY		.000 2137.150	38.000 6.000 44.000	\$12,822.90	\$94,034.60
		New Adjusted Price					

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Category Number: 0801 BRIDGES							
0991	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF		.000 426.170	.000 516.000 516.000	\$219,903.72	\$219,903.72
		New Price Adjustment (LT)					
1006	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	.000 66319.970	.000 .040 .040	\$2,652.80	\$2,652.80
		New Price Adjustment (LT)					
1041	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	.000 111.830	131.037 149.444 280.481	\$16,712.32	\$31,366.19
		New Price Adjustment					
1045	603-7000	PLASTIC FILTER FABRIC	SY	972.000 6.300	131.037 149.444 280.481	\$941.50	\$1,767.03

Category Amount: \$358,718.33 \$455,409.43

Category Number: 0100 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	41,566.280 .000 41,566.280	\$.00	\$41,566.28
		(IN#9)					
9105	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II SY		.000 17.100	37,608.890 1,065.000 38,673.890	\$18,211.50	\$661,323.52
		PMX S-CEM STB BASE X,10",MT&HL ITEM ADDED BY SA					
9115	301-5000	PORTLAND CEMENT	TN	.000 175.000	1,226.590 194.700 1,421.290	\$34,072.50	\$248,725.75
		PORTLAND CEMENT ITEM ADDED BY SA					

Category Amount: \$52,284.00 \$951,615.55
Project Total Amount: \$608,051.67 \$12,184,362.91