

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0024

Pay Period: 03/01/2024

to 03/27/2024

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1050 **Days**
Elapsed Calender Days: 717 **Days**
Percent Time: 68.29

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/23/2025

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$52,424,466.48
Original Contract Amount \$47,771,103.82
Funds Available \$40,848,155.24
Percent Complete 22.08%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$52,424,466.48	\$47,771,103.82	\$40,848,155.24	22.08%	\$1,065,569.66

Chief Engineer

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Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$11,576,311.24	\$10,510,741.58	\$1,065,569.66
Total Earnings	\$11,576,311.24	\$10,510,741.58	\$1,065,569.66
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$11,576,311.24	\$10,510,741.58	\$1,065,569.66
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$11,576,311.24	\$10,510,741.58	

Total Payable: \$1,065,569.66

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Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.510 .027 .537	\$20,250.00	\$402,750.00
		0000473					
0026	201-1500	CLEARING & GRUBBING -	LS	.000 6272658.000	.553 .023 .576	\$144,271.13	\$3,613,051.01
		New Price Adjustment					
0031	205-0001	UNCLASS EXCAV	CY	.000 6.070	146,253.045 2,511.000 148,764.045	\$15,241.77	\$902,997.75
		New Adjusted Price					
0036	206-0002	BORROW EXCAV, INCL MATL	CY	.000 7.610	20,341.200 690.000 21,031.200	\$5,250.90	\$160,047.43
		New Adjusted Price					
0076	318-3000	AGGR SURF CRS	TN	.000 32.360	678.830 52.190 731.020	\$1,688.87	\$23,655.81
		New Adjusted Price					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 84.820	6,618.830 564.480 7,183.310	\$47,879.19	\$609,288.35
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 87.920	1,697.720 196.470 1,894.190	\$17,273.64	\$166,537.18
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000 1.000	1,925.000 109.000 2,034.000	\$109.00	\$2,034.00
0156	441-3999	CONCRETE V GUTTER	LF	.000 21.680	468.340 .000 468.340	\$0.00	\$10,153.61
		New Adjusted Price					

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Category Number: 0100 ROADWAY							
0201	500-3002	CLASS AA CONCRETE	CY	.000 1924.060	655.800 .000 655.800	\$0.00	\$1,261,798.55
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000 1374.800	63.561 4.280 67.841	\$5,884.14	\$93,267.81
		New Adjusted Price					
0221	550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	LF	.000 39.940	5,657.490 494.650 6,152.140	\$19,756.32	\$245,716.47
		New Adjusted Price					
0231	550-5300	STORM DRAIN PIPE, 30 IN, CLASS III	LF	.000 76.210	426.150 737.710 1,163.860	\$56,220.88	\$88,697.77
		New Adjusted Price					
0236	550-5360	STORM DRAIN PIPE, 36 IN, CLASS III	LF	.000 95.170	363.300 103.000 466.300	\$9,802.51	\$44,377.77
		New Adjusted Price					
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	9.500 .000 9.500	\$0.00	\$30,257.50
		New Adjusted Price					
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	31.500 5.000 36.500	\$14,675.00	\$107,127.50
		New Adjusted Price					
Category Amount:						\$358,303.35	\$7,761,758.51
Category Number: 0300 Temporary Erosion Control							
0445	163-0240	MULCH	TN	3,000.000 75.000	1,087.360 15.740 1,103.100	\$1,180.50	\$82,732.50
		New Adjusted Price					

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Category Number: 0300 Temporary Erosion Control							
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		26,150.000 0.260	55,282.000 1,300.000 56,582.000	\$338.00	\$14,711.32
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	30,041.000 730.000 30,771.000	\$576.70	\$24,309.09
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		14,760.000 2.600	3,709.000 1,078.000 4,787.000	\$2,802.80	\$12,446.20
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		202.000 52.000	11.000 1.000 12.000	\$52.00	\$624.00

Category Amount: \$4,950.00 \$134,823.11

Category Number: 0801 BRIDGES							
0986	500-3101	CLASS A CONCRETE	CY	.000 2137.150	.000 38.000 38.000	\$81,211.70	\$81,211.70
		New Adjusted Price					
1001	511-1000	BAR REINF STEEL	LB	.000 2.210	.000 4,764.000 4,764.000	\$10,528.44	\$10,528.44
		New Price Adjustment					
1016	520-1318	PILING IN PLACE, METAL SHELL, 18 IN OD LF		.000 284.270	.000 1,017.821 1,017.821	\$289,335.98	\$289,335.98
		New Adjustment Price					
1030	523-1100	DYNAMIC PILE TEST EA		4.000 16275.000	.000 2.000 2.000	\$32,550.00	\$32,550.00

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Category Number: 0801 BRIDGES							
1041	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	.000 111.830	.000 131.037 131.037	\$14,653.87	\$14,653.87
		New Price Adjustment					
1045	603-7000	PLASTIC FILTER FABRIC	SY	972.000 6.300	.000 131.037 131.037	\$825.53	\$825.53
Category Amount:						\$429,105.52	\$429,105.52
Category Number: 0100 ROADWAY							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN#9)	*\$*	.000 1.000	37,907.280 3,659.000 41,566.280	\$3,659.00	\$41,566.28
9105	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, 11 SY		.000 17.100	25,861.110 11,747.780 37,608.890	\$200,887.04	\$643,112.02
9115	301-5000	PMX S-CEM STB BASE X,10",MT&HL ITEM ADDED BY SA PORTLAND CEMENT PORTLAND CEMENT ITEM ADDED BY SA	TN	.000 175.000	834.220 392.370 1,226.590	\$68,664.75	\$214,653.25
Category Amount:						\$273,210.79	\$899,331.55
Project Total Amount:						\$1,065,569.66	\$11,576,311.24