

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0020

Pay Period: 11/14/2023

to 12/01/2023

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1050 **Days**
Elapsed Calender Days: 600 **Days**
Percent Time: 57.14

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/23/2025

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$52,424,466.48
Original Contract Amount \$47,771,103.82
Funds Available \$43,234,950.52
Percent Complete 17.53%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$52,424,466.48	\$47,771,103.82	\$43,234,950.52	17.53%	\$934,180.62

Chief Engineer

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Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$9,189,515.96	\$8,255,335.34	\$934,180.62
Total Earnings	\$9,189,515.96	\$8,255,335.34	\$934,180.62
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$9,189,515.96	\$8,255,335.34	\$934,180.62
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$9,189,515.96	\$8,255,335.34	

Total Payable:	\$934,180.62
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Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.403 .027 .430	\$20,250.00	\$322,500.00
		0000473					
0010	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		41.000 4525.000	19.000 4.000 23.000	\$18,100.00	\$104,075.00
0026	201-1500	CLEARING & GRUBBING -	LS	.000 6272658.000	.459 .025 .484	\$156,816.45	\$3,035,966.47
		New Price Adjustment					
0091	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 84.820	.000 4,390.730 4,390.730	\$372,421.72	\$372,421.72
		New Adjusted Price					
0101	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 87.920	567.970 .000 567.970	\$0.00	\$49,935.92
		New Adjusted Price					
0105	413-0750	TACK COAT	GL	91,770.000 1.000	116.000 389.000 505.000	\$389.00	\$505.00
0201	500-3002	CLASS AA CONCRETE	CY	.000 1924.060	502.830 .000 502.830	\$0.00	\$967,475.09
		New Adjusted Price					
0206	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	.000 1374.800	48.616 3.007 51.623	\$4,134.02	\$70,971.30
		New Adjusted Price					
0325	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	695.000 110.000	210.889 -210.889 .000	\$-23,197.79	\$0.00

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Category Number: 0100 ROADWAY							
0326	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	.000 111.830	.000 210.889 210.889	\$23,583.72	\$23,583.72
		New Adjusted Price					
0345	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	16,827.000 46.550	5,383.500 246.000 5,629.500	\$11,451.30	\$262,053.23
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	8.500 .000 8.500	\$0.00	\$27,072.50
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	23.000 .000 23.000	\$0.00	\$67,505.00

Category Amount: \$583,948.42 \$5,304,064.95

Category Number: 0300 Temporary Erosion Control							
0440	163-0232	TEMPORARY GRASSING	AC	56.000 415.000	47.831 2.400 50.231	\$996.00	\$20,845.87
0550	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		26,150.000 0.260	8,545.000 4,812.000 13,357.000	\$1,251.12	\$3,472.82
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	6,427.000 3,666.000 10,093.000	\$2,896.14	\$7,973.47
0560	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	14,760.000 2.600	750.000 886.000 1,636.000	\$2,303.60	\$4,253.60

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Category Number: 0300 Temporary Erosion Control							
0650	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	202.000 52.000	2.000 9.000 11.000	\$468.00	\$572.00
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1045.000	15.000 1.000 16.000	\$1,045.00	\$16,720.00
Category Amount:						\$8,959.86	\$53,837.76
Category Number: 0100 ROADWAY							
9105	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, 11 SY		.000 17.100	17,035.780 8,825.330 25,861.110	\$150,913.14	\$442,224.98
9110	424-5089	PMX S-CEM STB BASE X,10",MT&HL ITEM ADDED BY SA SINGLE SURFACE TRTMT, STN SIZE 89, GP 1 OF SY		.000 1.710	.000 25,947.780 25,947.780	\$44,370.70	\$44,370.70
9115	301-5000	S SURF TRT STN SZ89 GP10R2 ITEM ADDED BY SA PORTLAND CEMENT	TN	.000 175.000	.000 834.220 834.220	\$145,988.50	\$145,988.50
Category Amount:						\$341,272.34	\$632,584.18
Project Total Amount:						\$934,180.62	\$9,189,515.96