

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

Contract Location:

SR.133 BEG.N.OF COUNTY LINE RD(CR 459)&EXT.N.OF HOL 540);ALSO INCL.CONST.OF 2 BRIDGES& APPR. OVER SPRIN

Time Allowed: 1050 **Days**
Elapsed Calender Days: 386 **Days**
Percent Time: 36.76

District: 4

Area: 05

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 10/22/2021
Date Awarded: 11/05/2021
Date Contract Executed: 12/11/2021
Date Notice to Proceed: 04/11/2022
Date Work Began: 05/31/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 02/23/2025

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$50,271,511.28
Original Contract Amount \$47,771,103.82
Funds Available \$45,020,046.64
Percent Complete 10.45%

Counties:

Dougherty

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000473	\$50,271,511.28	\$47,771,103.82	\$45,020,046.64	10.45%	\$353,567.56

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

 Project Number: 0000473 SR 133 - CNST OF A BRIDGE

Federal State Project Number: 0000473

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$5,251,464.64	\$4,897,897.08	\$353,567.56
Total Earnings	\$5,251,464.64	\$4,897,897.08	\$353,567.56
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$5,251,464.64	\$4,897,897.08	\$353,567.56
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$5,251,464.64	\$4,897,897.08	

Total Payable: \$353,567.56

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 750000.000	.213 .018 .231	\$13,500.00	\$173,250.00
		0000473					
0025	201-1500	CLEARING & GRUBBING -	LS	1.000 5975000.000	.339 .017 .356	\$101,575.00	\$2,127,100.00
		0000473					
0030	205-0001	UNCLASS EXCAV	CY	292,120.000 5.500	38,102.180 13,770.310 51,872.490	\$75,736.71	\$285,298.70
0035	206-0002	BORROW EXCAV, INCL MATL	CY	178,608.000 7.100	.000 1,630.348 1,630.348	\$11,575.47	\$11,575.47
0200	500-3002	CLASS AA CONCRETE	CY	959.000 1890.000	489.420 .000 489.420	\$0.00	\$925,003.80
0205	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	217.000 1365.000	.000 5.358 5.358	\$7,313.67	\$7,313.67
0220	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	14,000.000 38.650	3,629.540 1,205.850 4,835.390	\$46,606.10	\$186,887.82
0225	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	695.000 52.250	200.500 133.000 333.500	\$6,949.25	\$17,425.38
0230	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	956.000 73.500	.000 113.150 113.150	\$8,316.53	\$8,316.53

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0245	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	3,629.000 42.000	495.600 132.000 627.600	\$5,544.00	\$26,359.20
0250	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	1,245.000 52.350	232.000 60.000 292.000	\$3,141.00	\$15,286.20
0270	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA		60.000 540.000	6.000 2.000 8.000	\$1,080.00	\$4,320.00
0275	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S EA		20.000 845.000	3.000 1.000 4.000	\$845.00	\$3,380.00
0285	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA		63.000 610.000	6.000 2.000 8.000	\$1,220.00	\$4,880.00
0290	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		20.000 930.000	3.000 1.000 4.000	\$930.00	\$3,720.00
0395	668-1100	CATCH BASIN, GP 1	EA	3.000 3185.000	4.500 1.500 6.000	\$4,777.50	\$19,110.00
0400	668-2100	DROP INLET, GP 1	EA	185.000 2935.000	4.500 .500 5.000	\$1,467.50	\$14,675.00

Category Amount: \$290,577.73 \$3,833,901.77

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0300 Temporary Erosion Control							
0440	163-0232	TEMPORARY GRASSING	AC	56.000 415.000	35.014 2.172 37.186	\$901.38	\$15,432.19
0455	163-0502	CONSTRUCT AND REMOVE SILT CONTROL GAT EA		1.000 1310.000	5.750 2.000 7.750	\$2,620.00	\$10,152.50
0465	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		29,520.000 10.500	5,828.750 961.250 6,790.000	\$10,093.13	\$71,295.00
0475	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA 1408+72		1.000 10775.000	.000 .750 .750	\$8,081.25	\$8,081.25
0480	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA 1406+05		1.000 15625.000	.000 .750 .750	\$11,718.75	\$11,718.75
0490	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA 1447+85		1.000 9760.000	.000 .750 .750	\$7,320.00	\$7,320.00
0535	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA 1749+00		1.000 12780.000	.000 .750 .750	\$9,585.00	\$9,585.00
0545	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		202.000 235.000	.000 17.250 17.250	\$4,053.75	\$4,053.75
0555	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,750.000 0.790	2,812.000 300.000 3,112.000	\$237.00	\$2,458.48

Estimate Summary By Project

Contract ID: B3CBA2102082-0

Estimate Number: 0012

Pay Period: 04/02/2023

to 05/01/2023

Project Number 0000473

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0300 Temporary Erosion Control							
0665	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1045.000	8.000 1.000 9.000	\$1,045.00	\$9,405.00
0680	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	30,200.000 2.450	29,254.000 280.000 29,534.000	\$686.00	\$72,358.30
Category Amount:						\$56,341.26	\$221,860.22
Category Number: 0400 Permanent Erosion Control							
0755	700-6910	PERMANENT GRASSING	AC	112.000 1135.000	.000 4.382 4.382	\$4,973.57	\$4,973.57
Category Amount:						\$4,973.57	\$4,973.57
Category Number: 0100 ROADWAY							
1050	163-0301	CONSTRUCT AND REMOVE CONSTRUCTION EX EA		24.000 1675.000	2.000 1.000 3.000	\$1,675.00	\$5,025.00
Category Amount:						\$1,675.00	\$5,025.00
Project Total Amount:						\$353,567.56	\$5,251,464.64