Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0044 **Pay Period:** 08/01/2025 **to** 08/04/2025

Contract Location:
SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

District: 4 **Area:** 04

Time Allowed: 1313 **Days**
Elapsed Calender Days: 1299 **Days**
Percent Time: 98.93

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 08/18/2025
Date Accepted: 00/00/0000
Adjusted Completion Date: 08/18/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$31,449,512.57
Original Contract Amount	$26,236,449.57
Funds Available	$2,684,189.26
Percent Complete	91.26%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	$31,449,512.57	$26,236,449.57	$2,684,189.26	91.47%	$61,601.01

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0044 **Pay Period:** 08/01/2025 **to** 08/04/2025

Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$28,701,591.31	$28,639,990.30	$61,601.01
Total Earnings	**$28,701,591.31**	**$28,639,990.30**	**$61,601.01**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$28,701,591.31**	**$28,639,990.30**	**$61,601.01**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$63,732.00	$63,732.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$28,765,323.31**	**$28,703,722.30**	

Total Payable: **$61,601.01**

Contract ID: B3CBA2101939-0 Estimate Number: 0044 Pay Period: 08/01/2025 to 08/04/2025

Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0051	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	.000	781.770		
		TL & H LIME		66.740	.000		
					781.770	$.00	$52,175.33
		Pay factor reduction 25mm 90% pay					
0056	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	509.360		
		MATL & H LIME		75.810	.000		
					509.360	$.00	$38,614.58
		Pay item for 95% pay factor					
					Category Amount:	$0.00	$90,789.91
Category Number:	0300 ROADWAY						
0125	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	26.000	6.000		
				515.000	1.000		
					7.000	$515.00	$3,605.00
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000	41.000		
				1025.000	1.000		
					42.000	$1,025.00	$43,050.00
					Category Amount:	$1,540.00	$46,655.00
Category Number:	0110 ROADWAY						
0195	318-3000	AGGR SURF CRS	TN	5,500.000	2,691.770		
				28.250	70.000		
					2,761.770	$1,977.50	$78,020.00
0200	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,900.000	1,840.540		
				81.500	.000		
					1,840.540	$.00	$150,004.01
					Category Amount:	$1,977.50	$228,024.01
Category Number:	0100 ROADWAY						
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000	513.450		
				195.000	.000		
					513.450	$.00	$100,122.75
					Category Amount:	$0.00	$100,122.75

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Project Number 0000475

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Category Number: 0200 ROADWAY							
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000	2.000		
				2825.000	.000		
					2.000	$.00	$5,650.00
					Category Amount:	$0.00	$5,650.00
Category Number: 0100 ROADWAY							
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000	9,041.260		
				20.100	.000		
					9,041.260	$.00	$181,729.33
0265	456-2015	INDENTATION RUMBLE STRIPS - GROUND-IN-PL	GLM	8.000	.000		
				365.000	4.724		
					4.724	$1,724.26	$1,724.26
					Category Amount:	$1,724.26	$183,453.59
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	1.000		
				927000.000	.000		
					1.000	$.00	$927,000.00
		1 LT					
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	1.000		
				927000.000	.000		
					1.000	$.00	$927,000.00
		1 RT					
0285	500-2100	CONCRETE BARRIER	LF	1,096.000	1,096.000		
				108.150	.000		
					1,096.000	$.00	$118,532.40
					Category Amount:	$0.00	$1,972,532.40
Category Number: 0200 ROADWAY							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780	858.930		
				1410.000	.000		
					858.930	$.00	$1,211,091.30
					Category Amount:	$0.00	$1,211,091.30

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Contract ID: B3CBA2101939-0 | Estimate Number: 0044 | Pay Period: 08/01/2025 to 08/04/2025

Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0300	500-3101	CLASS A CONCRETE	CY	194.000	186.000		
				1390.500	.000		
					186.000	$.00	$258,633.00
					Category Amount:	$0.00	$258,633.00
Category Number:	0100	ROADWAY					
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030	23.350		
				1235.000	.000		
					23.350	$.00	$28,837.25
					Category Amount:	$0.00	$28,837.25
Category Number:	0610	ROADWAY					
0580	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP :	EA	25.000	28.000		
				103.000	47.000		
					75.000	$4,841.00	$7,725.00
0585	653-0170	THERMOPLASTIC PVMT MARKING, ARROW, TP	EA	53.000	57.000		
				155.000	-8.000		
					49.000	$-1,240.00	$7,595.00
0590	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W	LF	230.000	159.700		
				8.250	25.300		
					185.000	$208.73	$1,526.25
0595	653-2501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WH	LM	14.600	11.700		
				2885.000	-1.100		
					10.600	$-3,173.50	$30,581.00
0600	653-2502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI	LM	11.500	7.520		
				2885.000	.590		
					8.110	$1,702.15	$23,397.35
0605	653-3502	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, YELI	GLF	1,150.000	1,133.000		
				0.400	647.000		
					1,780.000	$258.80	$712.00

Contract ID: B3CBA2101939-0 **Estimate Number:** 0044 **Pay Period:** 08/01/2025 **to** 08/04/2025

Project Number 0000475

Category Number: 0610 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0610	653-4501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI	GLM	7.800 1545.000	7.620 .870 8.490	$1,344.15	$13,117.05
0615	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	11,430.000 4.400	10,138.500 -2,055.250 8,083.250	$-9,043.10	$35,566.30
0620	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	580.000 4.400	224.000 959.000 1,183.000	$4,219.60	$5,205.20
0625	654-1001	RAISED PVMT MARKERS TP 1	EA	320.000 4.100	242.000 136.000 378.000	$557.60	$1,549.80
0630	654-1003	RAISED PVMT MARKERS TP 3	EA	2,350.000 4.100	1,641.000 915.000 2,556.000	$3,751.50	$10,479.60
0635	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (E), TP PB	LF	560.000 9.000	560.000 8.000 568.000	$72.00	$5,112.00
0640	657-3054	PREFORMED PLASTIC SKIP PVMT MKG, 5 IN, W	GLF	560.000 3.600	560.000 8.000 568.000	$28.80	$2,044.80
0645	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (OW), TP PB	LF	560.000 9.000	560.000 8.000 568.000	$72.00	$5,112.00

Contract ID: B3CBA2101939-0 **Estimate Number:** 0044 **Pay Period:** 08/01/2025 to 08/04/2025

Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0610	ROADWAY					
0650	657-8050	PREFORMED PLASTIC SKIP PVMT MKG 5 IN., BI	GLF	560.000	.000		
				3.600	568.000		
					568.000	$2,044.80	$2,044.80
				Category Amount:		$5,644.53	$151,768.15
Category Number:	0200	ROADWAY					
0660	668-2100	DROP INLET, GP 1	EA	36.000	34.000		
				2775.000	.000		
					34.000	$.00	$94,350.00
				Category Amount:		$0.00	$94,350.00
Category Number:	0400	ROADWAY					
0685	700-8000	FERTILIZER MIXED GRADE	TN	74.000	24.770		
				870.000	-2.400		
					22.370	$-2,088.00	$19,461.90
				Category Amount:		$-2,088.00	$19,461.90
Category Number:	2001	ALT 2 - PORTLAND CEMENT					
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	52,700.000	48,212.320		
		TL & H LIME		74.150	.000		
					48,212.320	$.00	$3,574,943.53
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	22,000.000	22,091.880		
		L & H LIME		77.000	.000		
					22,091.880	$.00	$1,701,074.76
0755	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	16,800.000	16,896.760		
		MATL & H LIME		79.800	.000		
					16,896.760	$.00	$1,348,361.45
				Category Amount:		$0.00	$6,624,379.74

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Project Number 0000475

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Category Number:	0400	ROADWAY					
0756	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	72.840		
		MATL & H LIME		79.050	.000		
					72.840	$.00	$5,758.00
		Temporary Asphalt Reduced Price					
					Category Amount:	$0.00	$5,758.00
Category Number:	0100	ROADWAY					
0765	668-1100	CATCH BASIN, GP 1	EA	45.000	44.500		
				3000.000	.000		
					44.500	$.00	$133,500.00
0785	500-3200	CLASS B CONCRETE	CY	7.000	6.090		
				1030.000	.000		
					6.090	$.00	$6,272.70
0805	456-2022	INDENTATION EDGE LINE RUMBLE STRIPS-GRC	GLM	8.000	.000		
				365.000	4.391		
					4.391	$1,602.72	$1,602.72
					Category Amount:	$1,602.72	$141,375.42
Category Number:	0110	ROADWAY					
61	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	936.490		
		L & H LIME		76.250	.000		
					936.490	$.00	$71,407.36
		.75 cent reduction for temporary detour asphalt					
					Category Amount:	$0.00	$71,407.36
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
9100	520-2216	PILING, PSC, 16 IN SQ	LF	.000	1,382.530		
				128.000	.000		
					1,382.530	$.00	$176,963.84
		VE 16'' Piling					
9101	520-2218	PILING, PSC, 18 IN SQ	LF	.000	4,497.330		
				138.000	.000		
					4,497.330	$.00	$620,631.54
		VE 18'' Piling					
					Category Amount:	$0.00	$797,595.38

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Category Number:		0100 ROADWAY					
9601	004-0049	EXTRA WORK -	MO	.000	3.000		
				32000.000	1.600		
					4.600	$51,200.00	$147,200.00
		EXTRA WORK 2025					
		ITEM ADDED BY SA					
					Category Amount:	$51,200.00	$147,200.00
					Project Total Amount:	$61,601.01	$28,701,591.31