Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0040 **Pay Period:** 04/01/2025 **to** 04/30/2025

Contract Location:
SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

Time Allowed: 1281 **Days**
Elapsed Calender Days: 1203 **Days**
Percent Time: 93.91

District: 4 **Area:** 04

Contractor:
OXFORD CONSTRUCTION COMPANY
229-883-2962

ALBANY GA 31707-1221
Phone: (229)883-2962

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 07/17/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$31,449,512.57
Original Contract Amount	$26,236,449.57
Funds Available	$4,242,721.37
Percent Complete	86.31%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	$31,449,512.57	$26,236,449.57	$4,242,721.37	86.51%	$709,364.37

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2101939-0 **Estimate Number:** 0040 **Pay Period:** 04/01/2025 **to** 04/30/2025

Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$27,143,059.20	$26,497,426.83	$645,632.37
Total Earnings	**$27,143,059.20**	**$26,497,426.83**	**$645,632.37**
Stockpiled Materials	$0.00	$0.00	$0.00
Gross Earnings	**$27,143,059.20**	**$26,497,426.83**	**$645,632.37**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$63,732.00	$63,732.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	($63,732.00)	$63,732.00
Total:	**$27,206,791.20**	**$26,497,426.83**	
		Total Payable:	**$709,364.37**

Estimate Summary By Project

Contract ID: B3CBA2101939-0 | Estimate Number: 0040 | Pay Period: 04/01/2025 to 04/30/2025

Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0056	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	509.360		
		MATL & H LIME		75.810	.000		
					509.360	$.00	$38,614.58
		Pay item for 95% pay factor					
					Category Amount:	$0.00	$38,614.58
Category Number:		2001 ALT 2 - PORTLAND CEMENT					
0165	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II	SY	191,200.000	160,375.560		
				15.700	9,644.440		
					170,020.000	$151,417.71	$2,669,314.00
0170	301-5000	PORTLAND CEMENT	TN	7,700.000	4,969.020		
				100.000	362.670		
					5,331.690	$36,267.00	$533,169.00
					Category Amount:	$187,684.71	$3,202,483.00
Category Number:		0110 ROADWAY					
0192	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	.000	.000		
				24.000	9,644.440		
					9,644.440	$231,466.56	$231,466.56
		ITEM REPLACES 310-5140					
		ITEM ADDESD BY SA					
0200	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,900.000	1,294.740		
				81.500	.000		
					1,294.740	$.00	$105,521.31
					Category Amount:	$231,466.56	$336,987.87
Category Number:		0100 ROADWAY					
0221	205-0001	UNCLASS EXCAV	CY	.000	.000		
				13.100	3,168.519		
					3,168.519	$41,507.60	$41,507.60
		SA FOR EXTRA WORK					
0226	206-0002	BORROW EXCAV, INCL MATL	CY	.000	.000		
				19.750	2,640.741		
					2,640.741	$52,154.63	$52,154.63
		SA FOR EXTRA WORK 2025					

Contract ID: B3CBA2101939-0 **Estimate Number:** 0040 **Pay Period:** 04/01/2025 **to** 04/30/2025

Project Number 0000475

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Category Number:	0100	ROADWAY					
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000	513.450		
				195.000	.000		
					513.450	$.00	$100,122.75
					Category Amount:	$93,662.23	$193,784.98
Category Number:	0200	ROADWAY					
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000	2.000		
				2825.000	.000		
					2.000	$.00	$5,650.00
					Category Amount:	$0.00	$5,650.00
Category Number:	0100	ROADWAY					
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000	7,926.260		
				20.100	.000		
					7,926.260	$.00	$159,317.83
					Category Amount:	$0.00	$159,317.83
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	1.000		
				927000.000	.000		
					1.000	$.00	$927,000.00
		1 LT					
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000	1.000		
				927000.000	.000		
					1.000	$.00	$927,000.00
		1 RT					
0285	500-2100	CONCRETE BARRIER	LF	1,096.000	1,096.000		
				108.150	.000		
					1,096.000	$.00	$118,532.40
					Category Amount:	$0.00	$1,972,532.40

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Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0200	ROADWAY					
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780	858.930		
				1410.000	.000		
					858.930	$.00	$1,211,091.30
					Category Amount:	$0.00	$1,211,091.30
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
0300	500-3101	CLASS A CONCRETE	CY	194.000	186.000		
				1390.500	.000		
					186.000	$.00	$258,633.00
					Category Amount:	$0.00	$258,633.00
Category Number:	0100	ROADWAY					
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030	23.350		
				1235.000	.000		
					23.350	$.00	$28,837.25
0328	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATI	SY	.000	.000		
				6.500	3,168.996		
					3,168.996	$20,598.47	$20,598.47
		SA FOR EXTRA WORK 2025					
					Category Amount:	$20,598.47	$49,435.72
Category Number:	0200	ROADWAY					
0660	668-2100	DROP INLET, GP 1	EA	36.000	34.000		
				2775.000	.000		
					34.000	$.00	$94,350.00
					Category Amount:	$0.00	$94,350.00
Category Number:	0400	ROADWAY					
0675	700-6910	PERMANENT GRASSING	AC	96.000	48.047		
				1100.000	3.764		
					51.811	$4,140.40	$56,992.10

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Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0400	ROADWAY					
0685	700-8000	FERTILIZER MIXED GRADE	TN	74.000	23.370		
				870.000	.000		
					23.370	$.00	$20,331.90
					Category Amount:	$4,140.40	$77,324.00
Category Number:	2001	ALT 2 - PORTLAND CEMENT					
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	52,700.000	46,431.250		
		TL & H LIME		74.150	.000		
					46,431.250	$.00	$3,442,877.19
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	22,000.000	21,052.050		
		L & H LIME		77.000	.000		
					21,052.050	$.00	$1,621,007.85
0755	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	16,800.000	6,965.770		
		MATL & H LIME		79.800	.000		
					6,965.770	$.00	$555,868.45
					Category Amount:	$0.00	$5,619,753.49
Category Number:	0400	ROADWAY					
0756	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	.000	72.840		
		MATL & H LIME		79.050	.000		
					72.840	$.00	$5,758.00
		Temporary Asphalt Reduced Price					
					Category Amount:	$0.00	$5,758.00
Category Number:	0100	ROADWAY					
0765	668-1100	CATCH BASIN, GP 1	EA	45.000	44.500		
				3000.000	.000		
					44.500	$.00	$133,500.00
0785	500-3200	CLASS B CONCRETE	CY	7.000	6.090		
				1030.000	.000		
					6.090	$.00	$6,272.70

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Contract ID: B3CBA2101939-0 **Estimate Number:** 0040 **Pay Period:** 04/01/2025 to 04/30/2025

Project Number 0000475

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
252	310-5120	GR AGGR BASE CRS, 12 INCH, INCL MATL	SY	.000	.000		
				44.000	1,585.000		
					1,585.000	$69,740.00	$69,740.00
		SA FOR EXTRA WORK					
					Category Amount:	$69,740.00	$209,512.70
Category Number:	0110	ROADWAY					
61	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	936.490		
		L & H LIME		76.250	.000		
					936.490	$.00	$71,407.36
		.75 cent reduction for temporary detour asphalt					
					Category Amount:	$0.00	$71,407.36
Category Number:	0100	ROADWAY					
901	210-0100	GRADING COMPLETE -	LS	.000	.000		
				6340.000	1.000		
					1.000	$6,340.00	$6,340.00
		SA for Extra Work					
					Category Amount:	$6,340.00	$6,340.00
Category Number:	0801	BRIDGE NO 1 - OVER DRY CREEK					
9100	520-2216	PILING, PSC, 16 IN SQ	LF	.000	1,382.530		
				128.000	.000		
					1,382.530	$.00	$176,963.84
		VE 16'' Piling					
9101	520-2218	PILING, PSC, 18 IN SQ	LF	.000	4,497.330		
				138.000	.000		
					4,497.330	$.00	$620,631.54
		VE 18'' Piling					
					Category Amount:	$0.00	$797,595.38
Category Number:	0100	ROADWAY					
9601	004-0049	EXTRA WORK -	MO	.000	.000		
				32000.000	1.000		
					1.000	$32,000.00	$32,000.00
		EXTRA WORK 2025					
		ITEM ADDED BY SA					
					Category Amount:	$32,000.00	$32,000.00
					Project Total Amount:	$645,632.37	$27,143,059.20