

Estimate Summary By Project

Contract ID: B3CBA2101939-0

Estimate Number: 0027

Pay Period: 03/01/2024

to 03/28/2024

**Contract Location:**

SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO  
S COUNTY LINE RD (CR 417).

**Time Allowed:** 912 **Days**  
**Elapsed Calender Days:** 805 **Days**  
**Percent Time:** 88.27

**District:** 4

**Area:** 04

**Contractor:**

OXFORD CONSTRUCTION COMPANY  
3200 PALMYRA RD.

**Date Let:** 07/16/2021  
**Date Awarded:** 07/30/2021  
**Date Contract Executed:** 08/26/2021  
**Date Notice to Proceed:** 01/14/2022  
**Date Work Began:** 01/15/2022  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 07/13/2024

ALBANY GA 31707-1221

**Phone:** (229)883-3232

**Escrow Agent:**

**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount** \$30,739,026.44

**Original Contract Amount** \$26,236,449.57

**Funds Available** \$10,046,842.28

**Percent Complete** 67.32%

**Counties:**

Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	\$30,739,026.44	\$26,236,449.57	\$10,046,842.28	67.32%	\$189,114.11

Chief Engineer

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 Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

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	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$20,692,184.16	\$20,503,070.05	\$189,114.11
<b>Total Earnings</b>	<b>\$20,692,184.16</b>	<b>\$20,503,070.05</b>	<b>\$189,114.11</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$20,692,184.16</b>	<b>\$20,503,070.05</b>	<b>\$189,114.11</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$20,692,184.16</b>	<b>\$20,503,070.05</b>	

**Total Payable: \$189,114.11**

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<b>Category Number: 0100 ROADWAY</b>							
0005	150-1000	TRAFFIC CONTROL -  0000475	LS	1.000 368650.000	.879 .038 .917	\$14,008.70	\$338,052.05
0022	163-0542	CONSTRUCT AND REMOVE STONE FILTER RINCEA  ECTC - Remove & Constr Stone Filter Ring		.000 8400.000	.000 .750 .750	\$6,300.00	\$6,300.00
0024	163-0542	CONSTRUCT AND REMOVE STONE FILTER RINCEA  ECTC - Constr & Rem Stone Filter Ring		.000 5000.000	.000 .750 .750	\$3,750.00	\$3,750.00
<b>Category Amount:</b>						\$24,058.70	\$348,102.05
<b>Category Number: 0300 ROADWAY</b>							
0050	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GATE EA		37.000 500.000	14.250 .750 15.000	\$375.00	\$7,500.00
0060	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		10,700.000 6.750	3,325.750 187.500 3,513.250	\$1,265.63	\$23,714.44
0080	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TFLF		29,450.000 1.300	10,460.000 781.000 11,241.000	\$1,015.30	\$14,613.30
0085	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		10,700.000 2.250	8,599.000 229.000 8,828.000	\$515.25	\$19,863.00
0105	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3 EA		37.000 190.000	45.000 1.000 46.000	\$190.00	\$8,740.00

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<b>Category Number:</b> 0300 ROADWAY							
0115	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	82.000 150.000	49.000 1.000 50.000	\$150.00	\$7,500.00
0125	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	26.000 515.000	4.000 1.000 5.000	\$515.00	\$2,575.00
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1025.000	25.000 1.000 26.000	\$1,025.00	\$26,650.00
0140	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	58,900.000 3.300	33,857.250 48.750 33,906.000	\$160.88	\$111,889.80

**Category Amount:** \$5,212.06 \$223,045.54

<b>Category Number:</b> 0100 ROADWAY							
0145	201-1500	CLEARING & GRUBBING -	LS	1.000 2711565.000	.930 .010 .940	\$27,115.65	\$2,548,871.10
0000475							
0150	205-0001	UNCLASS EXCAV	CY	122,200.000 4.800	111,886.315 8,245.671 120,131.986	\$39,579.22	\$576,633.53
0155	206-0002	BORROW EXCAV, INCL MATL	CY	152,300.000 6.800	171,093.408 1,769.994 172,863.402	\$12,035.96	\$1,175,471.13

**Category Amount:** \$78,730.83 \$4,300,975.76

<b>Category Number:</b> 0110 ROADWAY							
0180	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL	SY	8,964.000 11.050	.000 2,956.301 2,956.301	\$32,667.13	\$32,667.13

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<b>Category Number: 0110 ROADWAY</b>							
0195	318-3000	AGGR SURF CRS	TN	5,500.000 28.250	1,798.900 52.190 1,851.090	\$1,474.37	\$52,293.29
0200	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,900.000 81.500	1,294.740 .000 1,294.740	\$0.00	\$105,521.31
<b>Category Amount:</b>						\$34,141.50	\$190,481.73
<b>Category Number: 0100 ROADWAY</b>							
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000 195.000	513.450 .000 513.450	\$0.00	\$100,122.75
<b>Category Amount:</b>						\$0.00	\$100,122.75
<b>Category Number: 0200 ROADWAY</b>							
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000 2825.000	2.000 .000 2.000	\$0.00	\$5,650.00
<b>Category Amount:</b>						\$0.00	\$5,650.00
<b>Category Number: 0100 ROADWAY</b>							
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000 20.100	2,898.920 .000 2,898.920	\$0.00	\$58,268.29
<b>Category Amount:</b>						\$0.00	\$58,268.29
<b>Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK</b>							
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
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<b>Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK</b>							
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO -  1 RT	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
0285	500-2100	CONCRETE BARRIER	LF	1,096.000 108.150	1,096.000 .000 1,096.000	\$0.00	\$118,532.40
<b>Category Amount:</b>						\$0.00	\$1,972,532.40
<b>Category Number: 0200 ROADWAY</b>							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780 1410.000	858.930 .000 858.930	\$0.00	\$1,211,091.30
<b>Category Amount:</b>						\$0.00	\$1,211,091.30
<b>Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK</b>							
0300	500-3101	CLASS A CONCRETE	CY	194.000 1390.500	186.000 .000 186.000	\$0.00	\$258,633.00
<b>Category Amount:</b>						\$0.00	\$258,633.00
<b>Category Number: 0100 ROADWAY</b>							
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030 1235.000	12.210 .000 12.210	\$0.00	\$15,079.35
<b>Category Amount:</b>						\$0.00	\$15,079.35
<b>Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK</b>							
0310	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	35.000 103.000	1.930 .000 1.930	\$0.00	\$198.79
<b>Category Amount:</b>						\$0.00	\$198.79

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<b>Category Number: 0100 ROADWAY</b>							
0326	004-0008	EXTRA WORK -	CY	.000 100.700	30,824.290 66.139 30,890.429	\$6,660.20	\$3,110,666.20
		Supplemental Agreement for Extra Work					
0327	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATI SY  EXTRA WORK		.000 6.500	18,647.317 2,300.002 20,947.319	\$14,950.01	\$136,157.57
<b>Category Amount:</b>						\$21,610.21	\$3,246,823.77
<b>Category Number: 0200 ROADWAY</b>							
0350	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	9,152.000 34.650	7,370.650 345.550 7,716.200	\$11,973.31	\$267,366.33
0660	668-2100	DROP INLET, GP 1	EA	36.000 2775.000	28.500 .500 29.000	\$1,387.50	\$80,475.00
<b>Category Amount:</b>						\$13,360.81	\$347,841.33
<b>Category Number: 2001 ALT 2 - PORTLAND CEMENT</b>							
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		52,700.000 74.150	28,188.830 .000 28,188.830	\$0.00	\$2,090,201.74
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		22,000.000 77.000	13,112.990 .000 13,112.990	\$0.00	\$1,009,700.23
<b>Category Amount:</b>						\$0.00	\$3,099,901.97
<b>Category Number: 0100 ROADWAY</b>							
0765	668-1100	CATCH BASIN, GP 1	EA	45.000 3000.000	31.500 4.000 35.500	\$12,000.00	\$106,500.00

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0785	500-3200	CLASS B CONCRETE	CY	7.000 1030.000	6.090 .000 6.090	\$0.00	\$6,272.70
<b>Category Amount:</b>						\$12,000.00	\$112,772.70
<b>Category Number: 0110 ROADWAY</b>							
61	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  .75 cent reduction for temporary detour asphalt		.000 76.250	808.810 .000 808.810	\$0.00	\$61,671.76
<b>Category Amount:</b>						\$0.00	\$61,671.76
<b>Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK</b>							
9100	520-2216	PILING, PSC, 16 IN SQ  VE 16" Piling	LF	.000 128.000	1,382.530 .000 1,382.530	\$0.00	\$176,963.84
9101	520-2218	PILING, PSC, 18 IN SQ  VE 18" Piling	LF	.000 138.000	4,497.330 .000 4,497.330	\$0.00	\$620,631.54
<b>Category Amount:</b>						\$0.00	\$797,595.38
<b>Project Total Amount:</b>						\$189,114.11	\$20,692,184.16