

Estimate Summary By Project

Contract ID: B3CBA2101939-0

Estimate Number: 0024

Pay Period: 11/30/2023

to 12/28/2023

Contract Location:

SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

Time Allowed: 912 **Days**
Elapsed Calender Days: 714 **Days**
Percent Time: 78.29

District: 4

Area: 04

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 07/13/2024

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$30,739,026.44
Original Contract Amount \$26,236,449.57
Funds Available \$13,774,210.61
Percent Complete 55.19%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	\$30,739,026.44	\$26,236,449.57	\$13,774,210.61	55.19%	\$23,808.31

Chief Engineer

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to 12/28/2023

 Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$16,964,815.83	\$16,941,007.52	\$23,808.31
Total Earnings	\$16,964,815.83	\$16,941,007.52	\$23,808.31
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$16,964,815.83	\$16,941,007.52	\$23,808.31
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$16,964,815.83	\$16,941,007.52	

Total Payable:	\$23,808.31
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 368650.000	.859 .005 .864	\$1,843.25	\$318,513.60
		0000475					

Category Amount: \$1,843.25 \$318,513.60

Category Number: 0300 ROADWAY							
0050	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GAT EA		37.000 500.000	7.500 1.500 9.000	\$750.00	\$4,500.00
0060	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		10,700.000 6.750	2,632.000 204.750 2,836.750	\$1,382.06	\$19,148.06
0080	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		29,450.000 1.300	5,620.000 225.000 5,845.000	\$292.50	\$7,598.50
0085	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		10,700.000 2.250	6,189.000 198.000 6,387.000	\$445.50	\$14,370.75
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1025.000	22.000 1.000 23.000	\$1,025.00	\$23,575.00

Category Amount: \$3,895.06 \$69,192.31

Category Number: 0110 ROADWAY							
0200	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,900.000 81.500	1,294.740 .000 1,294.740	\$0.00	\$105,521.31

Category Amount: \$0.00 \$105,521.31

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Category Number: 0100 ROADWAY							
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000 195.000	513.450 .000 513.450	\$0.00	\$100,122.75
Category Amount:						\$0.00	\$100,122.75
Category Number: 0200 ROADWAY							
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000 2825.000	2.000 .000 2.000	\$0.00	\$5,650.00
Category Amount:						\$0.00	\$5,650.00
Category Number: 0100 ROADWAY							
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000 20.100	2,886.920 .000 2,886.920	\$0.00	\$58,027.09
Category Amount:						\$0.00	\$58,027.09
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO - 1 LT	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO - 1 RT	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
0285	500-2100	CONCRETE BARRIER	LF	1,096.000 108.150	1,096.000 .000 1,096.000	\$0.00	\$118,532.40
Category Amount:						\$0.00	\$1,972,532.40

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Category Number: 0200 ROADWAY							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780 1410.000	858.930 .000 858.930	\$0.00	\$1,211,091.30
Category Amount:						\$0.00	\$1,211,091.30
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0300	500-3101	CLASS A CONCRETE	CY	194.000 1390.500	186.000 .000 186.000	\$0.00	\$258,633.00
Category Amount:						\$0.00	\$258,633.00
Category Number: 0100 ROADWAY							
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030 1235.000	12.210 .000 12.210	\$0.00	\$15,079.35
Category Amount:						\$0.00	\$15,079.35
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0310	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	35.000 103.000	1.930 .000 1.930	\$0.00	\$198.79
Category Amount:						\$0.00	\$198.79
Category Number: 0200 ROADWAY							
0385	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA		9.000 720.000	5.000 -1.000 4.000	\$-720.00	\$2,880.00
0390	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S EA		5.000 870.000	4.000 -2.000 2.000	\$-1,740.00	\$1,740.00

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Category Number: 0200 ROADWAY							
0400	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA		9.000 720.000	5.000 -1.000 4.000	\$-720.00	\$2,880.00
0410	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	70.000 365.000	62.000 14.000 76.000	\$5,110.00	\$27,740.00
0415	550-4124	FLARED END SECTION 24 IN, SIDE DRAIN	EA	20.000 435.000	10.000 4.000 14.000	\$1,740.00	\$6,090.00
0420	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	40.000 900.000	28.000 16.000 44.000	\$14,400.00	\$39,600.00
0660	668-2100	DROP INLET, GP 1	EA	36.000 2775.000	28.500 .000 28.500	\$0.00	\$79,087.50

Category Amount: \$18,070.00 \$160,017.50

Category Number: 2001 ALT 2 - PORTLAND CEMENT							
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		52,700.000 74.150	28,188.830 .000 28,188.830	\$0.00	\$2,090,201.74
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		22,000.000 77.000	13,112.990 .000 13,112.990	\$0.00	\$1,009,700.23

Category Amount: \$0.00 \$3,099,901.97

Category Number: 0100 ROADWAY							
0765	668-1100	CATCH BASIN, GP 1	EA	45.000 3000.000	31.500 .000 31.500	\$0.00	\$94,500.00

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Category Number: 0100 ROADWAY							
0785	500-3200	CLASS B CONCRETE	CY	7.000 1030.000	6.090 .000 6.090	\$0.00	\$6,272.70
Category Amount:						\$0.00	\$100,772.70
Category Number: 0110 ROADWAY							
61	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME .75 cent reduction for temporary detour asphalt		.000 76.250	808.810 .000 808.810	\$0.00	\$61,671.76
Category Amount:						\$0.00	\$61,671.76
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
9100	520-2216	PILING, PSC, 16 IN SQ VE 16" Piling	LF	.000 128.000	1,382.530 .000 1,382.530	\$0.00	\$176,963.84
9101	520-2218	PILING, PSC, 18 IN SQ VE 18" Piling	LF	.000 138.000	4,497.330 .000 4,497.330	\$0.00	\$620,631.54
Category Amount:						\$0.00	\$797,595.38
Project Total Amount:						\$23,808.31	\$16,964,815.83