

Estimate Summary By Project

Contract ID: B3CBA2101939-0

Estimate Number: 0020

Pay Period: 08/01/2023

to 08/31/2023

Contract Location:

SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

Time Allowed: 822 **Days**
Elapsed Calender Days: 595 **Days**
Percent Time: 72.38

District: 4

Area: 04

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/14/2024

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$27,615,449.94
Original Contract Amount \$26,236,449.57
Funds Available \$11,662,584.98
Percent Complete 57.77%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	\$27,615,449.94	\$26,236,449.57	\$11,662,584.98	57.77%	\$1,304,916.30

Chief Engineer

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Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$15,952,864.96	\$14,647,948.66	\$1,304,916.30
Total Earnings	\$15,952,864.96	\$14,647,948.66	\$1,304,916.30
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$15,952,864.96	\$14,647,948.66	\$1,304,916.30
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$15,952,864.96	\$14,647,948.66	

Total Payable: \$1,304,916.30

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Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 368650.000	.720 .060 .780	\$22,119.00	\$287,547.00
		0000475					

Category Amount: \$22,119.00 \$287,547.00

Category Number: 0300 ROADWAY							
0080	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		29,450.000 1.300	4,318.000 267.000 4,585.000	\$347.10	\$5,960.50
0085	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	10,700.000 2.250	5,488.000 144.000 5,632.000	\$324.00	\$12,672.00
0095	165-0085	MAINTENANCE OF SILT CONTROL GATE, TP 1	EA	5.000 290.000	9.000 -9.000 .000	\$-2,610.00	\$0.00
0105	165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	EA	37.000 190.000	25.000 11.000 36.000	\$2,090.00	\$6,840.00
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1025.000	18.000 1.000 19.000	\$1,025.00	\$19,475.00
0140	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	58,900.000 3.300	28,932.000 37.500 28,969.500	\$123.75	\$95,599.35

Category Amount: \$1,299.85 \$140,546.85

Category Number: 0100 ROADWAY							
0145	201-1500	CLEARING & GRUBBING -	LS	1.000 2711565.000	.830 .015 .845	\$40,673.48	\$2,291,272.43
		0000475					

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Category Number: 0100 ROADWAY							
0150	205-0001	UNCLASS EXCAV	CY	122,200.000 4.800	99,934.759 3,606.000 103,540.759	\$17,308.80	\$496,995.64
Category Amount:						\$57,982.28	\$2,788,268.07
Category Number: 2001 ALT 2 - PORTLAND CEMENT							
0165	301-4171	PRE-MIXED SOIL-CEM STAB BASE CRS, 10 IN, II SY		191,200.000 15.700	89,823.220 4,779.000 94,602.220	\$75,030.30	\$1,485,254.85
0170	301-5000	PORTLAND CEMENT	TN	7,700.000 100.000	2,479.090 416.120 2,895.210	\$41,612.00	\$289,521.00
Category Amount:						\$116,642.30	\$1,774,775.85
Category Number: 0110 ROADWAY							
0175	310-5040	GR AGGR BASE CRS, 4 INCH, INCL MATL	SY	1,300.000 7.550	46.667 20.000 66.667	\$151.00	\$503.34
0185	310-5080	GR AGGR BASE CRS, 8 INCH, INCL MATL	SY	10,613.000 14.200	.000 2,271.780 2,271.780	\$32,259.28	\$32,259.28
0190	310-5140	GR AGGR BASE CRS, 14 IN, INCL MATL	SY	3,400.000 24.000	904.611 4,354.040 5,258.651	\$104,496.96	\$126,207.62
0195	318-3000	AGGR SURF CRS	TN	5,500.000 28.250	1,356.210 140.030 1,496.240	\$3,955.85	\$42,268.78

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Category Number: 0110 ROADWAY							
0200	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,900.000 81.500	91.330 788.510 879.840	\$64,263.57	\$71,706.96
Category Amount:						\$205,126.66	\$272,945.98
Category Number: 0100 ROADWAY							
0230	433-1000	REINF CONC APPROACH SLAB	SY	500.000 195.000	513.450 .000 513.450	\$0.00	\$100,122.75
Category Amount:						\$0.00	\$100,122.75
Category Number: 0200 ROADWAY							
0240	441-0301	CONC SPILLWAY, TP 1	EA	2.000 2825.000	2.000 .000 2.000	\$0.00	\$5,650.00
Category Amount:						\$0.00	\$5,650.00
Category Number: 0100 ROADWAY							
0250	441-3999	CONCRETE V GUTTER	LF	9,070.000 20.100	2,886.920 .000 2,886.920	\$0.00	\$58,027.09
Category Amount:						\$0.00	\$58,027.09
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0275	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
		1 LT					
0280	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000 927000.000	1.000 .000 1.000	\$0.00	\$927,000.00
		1 RT					

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Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0285	500-2100	CONCRETE BARRIER	LF	1,096.000 108.150	1,096.000 .000 1,096.000	\$0.00	\$118,532.40
Category Amount:						\$0.00	\$1,972,532.40
Category Number: 0200 ROADWAY							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780 1410.000	858.930 .000 858.930	\$0.00	\$1,211,091.30
Category Amount:						\$0.00	\$1,211,091.30
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0300	500-3101	CLASS A CONCRETE	CY	194.000 1390.500	186.000 .000 186.000	\$0.00	\$258,633.00
Category Amount:						\$0.00	\$258,633.00
Category Number: 0100 ROADWAY							
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030 1235.000	9.210 .000 9.210	\$0.00	\$11,374.35
Category Amount:						\$0.00	\$11,374.35
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0310	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	35.000 103.000	1.930 .000 1.930	\$0.00	\$198.79
Category Amount:						\$0.00	\$198.79
Category Number: 0200 ROADWAY							
0375	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	2,197.000 35.400	1,403.800 168.000 1,571.800	\$5,947.20	\$55,641.72

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Category Number: 0200 ROADWAY							
0410	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	70.000 365.000	38.000 16.000 54.000	\$5,840.00	\$19,710.00
Category Amount:						\$11,787.20	\$75,351.72
Category Number: 0100 ROADWAY							
0540	641-1200	GUARDRAIL, TP W	LF	8,979.000 26.500	2,160.000 969.000 3,129.000	\$25,678.50	\$82,918.50
0545	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	18.000 1750.000	2.000 3.000 5.000	\$5,250.00	\$8,750.00
0550	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	17.000 2990.000	4.000 1.000 5.000	\$2,990.00	\$14,950.00
Category Amount:						\$33,918.50	\$106,618.50
Category Number: 0200 ROADWAY							
0660	668-2100	DROP INLET, GP 1	EA	36.000 2775.000	26.000 1.000 27.000	\$2,775.00	\$74,925.00
Category Amount:						\$2,775.00	\$74,925.00
Category Number: 0400 ROADWAY							
0675	700-6910	PERMANENT GRASSING	AC	96.000 1100.000	27.111 .848 27.959	\$932.80	\$30,754.90
Category Amount:						\$932.80	\$30,754.90

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Category Number: 2001 ALT 2 - PORTLAND CEMENT							
0735	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		52,700.000 74.150	21,095.356 3,924.290 25,019.646	\$290,986.10	\$1,855,206.75
0750	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		22,000.000 77.000	6,270.710 4,169.450 10,440.160	\$321,047.65	\$803,892.32
0760	413-0750	TACK COAT	GL	29,400.000 3.800	6,559.000 2,659.000 9,218.000	\$10,104.20	\$35,028.40
Category Amount:						\$622,137.95	\$2,694,127.47
Category Number: 0100 ROADWAY							
0765	668-1100	CATCH BASIN, GP 1	EA	45.000 3000.000	31.500 .000 31.500	\$0.00	\$94,500.00
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN#9)	*\$*	.000 1.000	.000 230,194.760 230,194.760	\$230,194.76	\$230,194.76
Category Amount:						\$230,194.76	\$324,694.76
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
9100	520-2216	PILING, PSC, 16 IN SQ VE 16" Piling	LF	.000 128.000	1,382.530 .000 1,382.530	\$0.00	\$176,963.84
9101	520-2218	PILING, PSC, 18 IN SQ VE 18" Piling	LF	.000 138.000	4,497.330 .000 4,497.330	\$0.00	\$620,631.54
Category Amount:						\$0.00	\$797,595.38
Project Total Amount:						\$1,304,916.30	\$15,952,864.96