

Estimate Summary By Project

Contract ID: B3CBA2101939-0

Estimate Number: 0012

Pay Period: 12/01/2022

to 12/30/2022

Contract Location:

SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

Time Allowed: 822 **Days**
Elapsed Calender Days: 351 **Days**
Percent Time: 42.70

District: 4

Area: 04

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/14/2024

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$27,615,449.94
Original Contract Amount \$26,236,449.57
Funds Available \$21,107,389.83
Percent Complete 23.57%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	\$27,615,449.94	\$26,236,449.57	\$21,107,389.83	23.57%	\$494,198.56

Chief Engineer

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Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$6,508,060.11	\$6,013,861.55	\$494,198.56
Total Earnings	\$6,508,060.11	\$6,013,861.55	\$494,198.56
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$6,508,060.11	\$6,013,861.55	\$494,198.56
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$6,508,060.11	\$6,013,861.55	

Total Payable:	\$494,198.56
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 368650.000	.433 .035 .468	\$12,902.75	\$172,528.20
		0000475					
Category Amount:						\$12,902.75	\$172,528.20
Category Number: 0300 ROADWAY							
0025	163-0232	TEMPORARY GRASSING	AC	48.000 300.000	60.243 5.729 65.972	\$1,718.70	\$19,791.60
Category Amount:						\$1,718.70	\$19,791.60
Category Number: 0200 ROADWAY							
0055	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		850.000 19.500	165.000 152.250 317.250	\$2,968.88	\$6,186.38
Category Amount:						\$2,968.88	\$6,186.38
Category Number: 0300 ROADWAY							
0060	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		10,700.000 6.750	2,129.250 63.750 2,193.000	\$430.31	\$14,802.75
0080	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		29,450.000 1.300	.000 486.000 486.000	\$631.80	\$631.80
0085	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		10,700.000 2.250	146.000 115.000 261.000	\$258.75	\$587.25
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1025.000	10.000 1.000 11.000	\$1,025.00	\$11,275.00

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Category Number: 0300 ROADWAY							
0140	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	58,900.000	27,830.250		
				3.300	147.000		
					27,977.250	\$485.10	\$92,324.93
Category Amount:						\$2,830.96	\$119,621.73
Category Number: 0100 ROADWAY							
0145	201-1500	CLEARING & GRUBBING -	LS	1.000	.595		
				2711565.000	.035		
					.630	\$94,904.78	\$1,708,285.95
		0000475					
0150	205-0001	UNCLASS EXCAV	CY	122,200.000	88,597.452		
				4.800	2,800.000		
					91,397.452	\$13,440.00	\$438,707.77
0155	206-0002	BORROW EXCAV, INCL MATL	CY	152,300.000	161,071.556		
				6.800	6,570.000		
					167,641.556	\$44,676.00	\$1,139,962.58
Category Amount:						\$153,020.78	\$3,286,956.30
Category Number: 0110 ROADWAY							
0195	318-3000	AGGR SURF CRS	TN	5,500.000	748.130		
				28.250	86.080		
					834.210	\$2,431.76	\$23,566.43
Category Amount:						\$2,431.76	\$23,566.43
Category Number: 0200 ROADWAY							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780	858.930		
				1410.000	.000		
					858.930	\$0.00	\$1,211,091.30
Category Amount:						\$0.00	\$1,211,091.30

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Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0300	500-3101	CLASS A CONCRETE	CY	194.000 1390.500	.000 25.300 25.300	\$35,179.65	\$35,179.65
Category Amount:						\$35,179.65	\$35,179.65
Category Number: 0100 ROADWAY							
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030 1235.000	1.930 5.140 7.070	\$6,347.90	\$8,731.45
Category Amount:						\$6,347.90	\$8,731.45
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0320	511-1000	BAR REINF STEEL	LB	20,228.000 1.550	.000 2,869.000 2,869.000	\$4,446.95	\$4,446.95
Category Amount:						\$4,446.95	\$4,446.95
Category Number: 0200 ROADWAY							
0350	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	9,152.000 34.650	5,261.150 559.600 5,820.750	\$19,390.14	\$201,688.99
0355	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	1,337.000 46.650	837.100 80.500 917.600	\$3,755.33	\$42,806.04
0375	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	2,197.000 35.400	1,221.800 68.000 1,289.800	\$2,407.20	\$45,658.92
0380	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	808.000 43.700	412.800 50.000 462.800	\$2,185.00	\$20,224.36

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Category Number: 0200 ROADWAY							
0385	550-3418	SAFETY END SECTION 18 IN, SIDE DRAIN, 4:1 S EA		9.000 720.000	6.000 -2.000 4.000	\$-1,440.00	\$2,880.00
0390	550-3424	SAFETY END SECTION 24 IN, SIDE DRAIN, 4:1 S EA		5.000 870.000	3.000 1.000 4.000	\$870.00	\$3,480.00
0400	550-3618	SAFETY END SECTION 18 IN, SIDE DRAIN, 6:1 S EA		9.000 720.000	3.000 1.000 4.000	\$720.00	\$2,880.00
0405	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		5.000 890.000	3.000 -1.000 2.000	\$-890.00	\$1,780.00
0420	550-4218	FLARED END SECTION 18 IN, STORM DRAIN EA	EA	40.000 900.000	25.000 1.000 26.000	\$900.00	\$23,400.00
0425	550-4224	FLARED END SECTION 24 IN, STORM DRAIN EA	EA	10.000 990.000	7.000 2.000 9.000	\$1,980.00	\$8,910.00

Category Amount: \$29,877.67 \$353,708.31

Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0445	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN SY	SY	960.000 98.000	.000 477.778 477.778	\$46,822.24	\$46,822.24
0480	603-7000	PLASTIC FILTER FABRIC SY	SY	960.000 6.200	.000 477.778 477.778	\$2,962.22	\$2,962.22

Category Amount: \$49,784.46 \$49,784.46

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Category Number: 0200 ROADWAY							
0660	668-2100	DROP INLET, GP 1	EA	36.000 2775.000	15.500 1.500 17.000	\$4,162.50	\$47,175.00
Category Amount:						\$4,162.50	\$47,175.00
Category Number: 0400 ROADWAY							
0685	700-8000	FERTILIZER MIXED GRADE	TN	74.000 870.000	5.800 .150 5.950	\$130.50	\$5,176.50
Category Amount:						\$130.50	\$5,176.50
Category Number: 0100 ROADWAY							
0765	668-1100	CATCH BASIN, GP 1	EA	45.000 3000.000	5.750 2.000 7.750	\$6,000.00	\$23,250.00
9013	550-1183	STORM DRAIN PIPE, 18 IN, H 20-25	LF	.000 91.890	451.200 -.600 450.600	\$-55.13	\$41,405.63
		18" Storm Drain Pipe					
Category Amount:						\$5,944.87	\$64,655.63
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
9100	520-2216	PILING, PSC, 16 IN SQ	LF	.000 128.000	138.750 228.085 366.835	\$29,194.88	\$46,954.88
		VE 16" Piling					
9101	520-2218	PILING, PSC, 18 IN SQ	LF	.000 138.000	1,128.160 1,110.546 2,238.706	\$153,255.35	\$308,941.43
		VE 18" Piling					
Category Amount:						\$182,450.23	\$355,896.31
Project Total Amount:						\$494,198.56	\$6,508,060.11