

Estimate Summary By Project

Contract ID: B3CBA2101939-0

Estimate Number: 0011

Pay Period: 11/01/2022

to 11/30/2022

Contract Location:

SR 133 BEGINNING NORTH OF SR 112 AND EXTENDING NO
S COUNTY LINE RD (CR 417).

Time Allowed: 822 **Days**
Elapsed Calender Days: 321 **Days**
Percent Time: 39.05

District: 4

Area: 04

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 07/16/2021
Date Awarded: 07/30/2021
Date Contract Executed: 08/26/2021
Date Notice to Proceed: 01/14/2022
Date Work Began: 01/15/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/14/2024

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$27,615,449.94
Original Contract Amount \$26,236,449.57
Funds Available \$21,601,588.39
Percent Complete 21.78%

Counties:
Dougherty Worth

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0000475	\$27,615,449.94	\$26,236,449.57	\$21,601,588.39	21.78%	\$962,971.86

Chief Engineer

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to 11/30/2022

Project Number: 0000475 SR 133 - WIDENING & RECONST

Federal State Project Number: 0000475

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$6,013,861.55	\$5,050,889.69	\$962,971.86
Total Earnings	\$6,013,861.55	\$5,050,889.69	\$962,971.86
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$6,013,861.55	\$5,050,889.69	\$962,971.86
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$6,013,861.55	\$5,050,889.69	

Total Payable:	\$962,971.86
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 368650.000	.411 .022 .433	\$8,110.30	\$159,625.45
		0000475					
Category Amount:						\$8,110.30	\$159,625.45
Category Number: 0300 ROADWAY							
0025	163-0232	TEMPORARY GRASSING	AC	48.000 300.000	50.537 9.706 60.243	\$2,911.80	\$18,072.90
0045	163-0502	CONSTRUCT AND REMOVE SILT CONTROL GAT	EA	1.000 835.000	.000 3.750 3.750	\$3,131.25	\$3,131.25
0050	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GAT	EA	37.000 500.000	.000 3.000 3.000	\$1,500.00	\$1,500.00
0060	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	10,700.000 6.750	2,031.750 97.500 2,129.250	\$658.13	\$14,372.44
0110	165-0101	MAINTENANCE OF CONSTRUCTION EXIT	EA	3.000 635.000	4.000 1.000 5.000	\$635.00	\$3,175.00
0125	167-1000	WATER QUALITY MONITORING AND SAMPLING	EA	26.000 515.000	3.000 1.000 4.000	\$515.00	\$2,060.00
0130	167-1500	WATER QUALITY INSPECTIONS	MO	36.000 1025.000	9.000 1.000 10.000	\$1,025.00	\$10,250.00

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Category Number: 0300 ROADWAY							
0140	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	58,900.000	27,657.750		
				3.300	172.500		
					27,830.250	\$569.25	\$91,839.83
Category Amount:						\$10,945.43	\$144,401.42
Category Number: 0100 ROADWAY							
0145	201-1500	CLEARING & GRUBBING -	LS	1.000	.445		
				2711565.000	.150		
					.595	\$406,734.75	\$1,613,381.18
		0000475					
0150	205-0001	UNCLASS EXCAV	CY	122,200.000	67,488.711		
				4.800	21,108.741		
					88,597.452	\$101,321.96	\$425,267.77
0155	206-0002	BORROW EXCAV, INCL MATL	CY	152,300.000	147,491.556		
				6.800	13,580.000		
					161,071.556	\$92,344.00	\$1,095,286.58
Category Amount:						\$600,400.71	\$3,133,935.53
Category Number: 0110 ROADWAY							
0195	318-3000	AGGR SURF CRS	TN	5,500.000	541.420		
				28.250	206.710		
					748.130	\$5,839.56	\$21,134.67
Category Amount:						\$5,839.56	\$21,134.67
Category Number: 0200 ROADWAY							
0290	500-3002	CLASS AA CONCRETE	CY	1,271.780	858.930		
				1410.000	.000		
					858.930	\$0.00	\$1,211,091.30
Category Amount:						\$0.00	\$1,211,091.30

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Category Number: 0100 ROADWAY							
0305	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	34.030 1235.000	1.930 .000 1.930	\$0.00	\$2,383.55
Category Amount:						\$0.00	\$2,383.55
Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
0345	523-1100	DYNAMIC PILE TEST	EA	6.000 12875.000	.000 6.000 6.000	\$77,250.00	\$77,250.00
Category Amount:						\$77,250.00	\$77,250.00
Category Number: 0200 ROADWAY							
0350	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	9,152.000 34.650	4,847.750 413.400 5,261.150	\$14,324.31	\$182,298.85
0355	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	1,337.000 46.650	796.600 40.500 837.100	\$1,889.33	\$39,050.72
0360	550-1243	STORM DRAIN PIPE, 24 IN, H 20-25	LF	125.000 64.800	64.400 160.000 224.400	\$10,368.00	\$14,541.12
0375	550-2180	SIDE DRAIN PIPE, 18 IN, H 1-10	LF	2,197.000 35.400	1,035.800 186.000 1,221.800	\$6,584.40	\$43,251.72
0410	550-4118	FLARED END SECTION 18 IN, SIDE DRAIN	EA	70.000 365.000	18.000 16.000 34.000	\$5,840.00	\$12,410.00
0420	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	40.000 900.000	20.000 5.000 25.000	\$4,500.00	\$22,500.00

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Category Number: 0200 ROADWAY							
0425	550-4224	FLARED END SECTION 24 IN, STORM DRAIN	EA	10.000 990.000	5.000 2.000 7.000	\$1,980.00	\$6,930.00
0455	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	682.000 60.000	322.440 145.110 467.550	\$8,706.60	\$28,053.00
0475	603-7000	PLASTIC FILTER FABRIC	SY	1,639.000 5.000	825.769 145.110 970.879	\$725.55	\$4,854.40
0660	668-2100	DROP INLET, GP 1	EA	36.000 2775.000	13.250 2.250 15.500	\$6,243.75	\$43,012.50
Category Amount:						\$61,161.94	\$396,902.31
Category Number: 0400 ROADWAY							
0685	700-8000	FERTILIZER MIXED GRADE	TN	74.000 870.000	5.500 .300 5.800	\$261.00	\$5,046.00
Category Amount:						\$261.00	\$5,046.00
Category Number: 0100 ROADWAY							
0765	668-1100	CATCH BASIN, GP 1	EA	45.000 3000.000	4.250 1.500 5.750	\$4,500.00	\$17,250.00
9014	550-1420	STORM DRAIN PIPE, 42 IN, H 1-10	LF	.000 196.060	.000 107.400 107.400	\$21,056.84	\$21,056.84
		42" Storm Drain Pipe					
Category Amount:						\$25,556.84	\$38,306.84

Rpt-ID: RCPEsprj

Georgia

Date: 12/01/2022

User: c0004759

Department of Transportation

Page 7 of 7

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Category Number: 0801 BRIDGE NO 1 - OVER DRY CREEK							
9100	520-2216	PILING, PSC, 16 IN SQ	LF	.000 128.000	.000 138.750 138.750	\$17,760.00	\$17,760.00
		VE 16" Piling					
9101	520-2218	PILING, PSC, 18 IN SQ	LF	.000 138.000	.000 1,128.160 1,128.160	\$155,686.08	\$155,686.08
		VE 18" Piling					
Category Amount:						\$173,446.08	\$173,446.08
Project Total Amount:						\$962,971.86	\$6,013,861.55