

Estimate Summary By Project

Contract ID: B3CBA2101563-0

Estimate Number: 0030

Pay Period: 03/01/2024

to 03/31/2024

Contract Location:

SR 380 (MONTICELLO NE BYPASS) BEGINNING AT SR 16
SR 83; ALSO INCLUDES CONSTRUCTION ON 2 BRIDGES AT

Time Allowed: 719 **Days**
Elapsed Calender Days: 927 **Days**
Percent Time: 128.93

District: 2

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 05/21/2021
Date Awarded: 05/21/2021
Date Contract Executed: 09/17/2021
Date Notice to Proceed: 09/17/2021
Date Work Began: 10/11/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 09/05/2023

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$19,641,365.73

Original Contract Amount \$17,452,848.55

Funds Available \$1,681,944.16

Percent Complete 91.78%

Counties:

Jasper

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013618	\$19,641,365.73	\$17,452,848.55	\$1,681,944.16	91.44%	\$92,832.60

Chief Engineer

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Project Number: 0013618 SR 380 (MONTICELLO NE BYPASS) - EXTENSION

Federal State Project Number: 0013618

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$18,027,263.46	\$17,929,666.86	\$97,596.60
Total Earnings	\$18,027,263.46	\$17,929,666.86	\$97,596.60
Stockpiled Materials	\$3,618.11	\$3,618.11	\$0.00
Gross Earnings	\$18,030,881.57	\$17,933,284.97	\$97,596.60
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	(\$71,460.00)	(\$66,696.00)	(\$4,764.00)
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$17,959,421.57	\$17,866,588.97	

Total Payable: \$92,832.60

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Category Number: 0100 ROADWAY							
0055	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		6,600.000 91.250	5,902.120 .000 5,902.120	\$0.00	\$538,568.45
0070	433-1000	REINF CONC APPROACH SLAB	SY	550.000 240.000	566.670 .000 566.670	\$0.00	\$136,000.80
0075	441-0108	CONC SIDEWALK, 8 IN	SY	940.000 80.250	1,257.330 .000 1,257.330	\$0.00	\$100,900.73
0085	441-0050	CONC SLOPE DRAIN	SY	107.000 104.000	103.210 .000 103.210	\$0.00	\$10,733.84
0090	441-0301	CONC SPILLWAY, TP 1	EA	2.000 2300.000	2.000 .000 2.000	\$0.00	\$4,600.00
0095	441-0303	CONC SPILLWAY, TP 3	EA	8.000 2410.000	6.000 .000 6.000	\$0.00	\$14,460.00
0100	441-0748	CONCRETE MEDIAN, 6 IN	SY	2,537.000 58.250	2,461.330 .000 2,461.330	\$0.00	\$143,372.47
0110	441-5008	CONCRETE HEADER CURB, 6 IN, TP 7	LF	654.000 27.500	504.000 .000 504.000	\$0.00	\$13,860.00
0120	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,108.000 28.500	4,998.000 .000 4,998.000	\$0.00	\$142,443.00

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Category Number: 0100 ROADWAY							
0145	500-3002	CLASS AA CONCRETE	CY	507.000 653.000	556.330 .000 556.330	\$0.00	\$363,283.49
0150	500-3101	CLASS A CONCRETE	CY	16.220 1350.000	16.220 .000 16.220	\$0.00	\$21,897.00
0155	500-3200	CLASS B CONCRETE	CY	15.410 357.000	9.170 .000 9.170	\$0.00	\$3,273.69
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	2.140 2450.000	2.140 .000 2.140	\$0.00	\$5,243.00
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	189.000 258.000	11.540 .000 11.540	\$0.00	\$2,977.32
0335	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		828.000 185.000	842.640 .000 842.640	\$0.00	\$155,888.40
0340	668-1100	CATCH BASIN, GP 1	EA	18.000 3820.000	18.000 .000 18.000	\$0.00	\$68,760.00
0345	668-2100	DROP INLET, GP 1	EA	4.000 2530.000	4.000 .000 4.000	\$0.00	\$10,120.00
0350	668-2110	DROP INLET, GP 1, ADDL DEPTH	LF	.250 270.000	.000 .250 .250	\$67.50	\$67.50

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Category Number: 0100 ROADWAY							
0355	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 2710.000	.500 .500 1.000	\$1,355.00	\$2,710.00
Category Amount:						\$1,422.50	\$1,739,159.69
Category Number: 0300 ROADWAY							
0425	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		2,500.000 27.500	1,492.000 532.500 2,024.500	\$14,643.75	\$55,673.75
0435	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		8,096.000 14.000	9,136.375 605.250 9,741.625	\$8,473.50	\$136,382.75
0475	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,469.000 0.100	19,213.000 236.000 19,449.000	\$23.60	\$1,944.90
0480	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,048.000 0.100	6,639.000 56.000 6,695.000	\$5.60	\$669.50
0550	171-0030	TEMPORARY SILT FENCE, TYPE C LF		72,937.000 4.650	64,452.000 5,574.500 70,026.500	\$25,921.43	\$325,623.23
Category Amount:						\$49,067.88	\$520,294.13
Category Number: 0600 ROADWAY							
0580	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		321.000 20.750	197.000 135.000 332.000	\$2,801.25	\$6,889.00
0585	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		552.400 23.000	509.000 46.500 555.500	\$1,069.50	\$12,776.50

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Category Number: 0600 ROADWAY							
0595	636-2070	GALV STEEL POSTS, TP 7	LF	1,463.700 9.850	1,069.000 402.200 1,471.200	\$3,961.67	\$14,491.32
0600	636-2090	GALV STEEL POSTS, TP 9	LF	422.570 9.850	304.570 118.000 422.570	\$1,162.30	\$4,162.31
Category Amount:						\$8,994.72	\$38,319.13
Category Number: 1000 ROADWAY							
0675	682-1404	CABLE, TP XHHW, AWG NO 10	LF	16,000.000 0.820	.000 14,000.000 14,000.000	\$11,480.00	\$11,480.00
0680	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	5,000.000 10.500	.000 2,172.000 2,172.000	\$22,806.00	\$22,806.00
0685	682-6225	CONDUIT, NONMETL, TP 2, 2 1/2 IN	LF	100.000 11.000	.000 100.000 100.000	\$1,100.00	\$1,100.00
Category Amount:						\$35,386.00	\$35,386.00
Category Number: 0801 BRIDGES							
0705	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 1	LS	1.000 570400.000	1.000 .000 1.000	\$0.00	\$570,400.00
0710	500-2100	CONCRETE BARRIER	LF	508.000 93.500	508.000 .000 508.000	\$0.00	\$47,498.00
0715	500-3002	CLASS AA CONCRETE	CY	39.000 924.000	38.300 .000 38.300	\$0.00	\$35,389.20

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Category Number: 0801 BRIDGES							
0720	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO -	LF	293.000 263.000	293.280 .000 293.280	\$0.00	\$77,132.64
		1					
0725	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO -	LF	989.000 327.000	989.120 .000 989.120	\$0.00	\$323,442.24
		1					
Category Amount:						\$0.00	\$1,053,862.08
Category Number: 0802 BRIDGES							
0775	441-0004	CONC SLOPE PAV, 4 IN	SY	582.000 73.250	581.710 .000 581.710	\$0.00	\$42,610.26
0785	500-1006	SUPERSTR CONCRETE, CL AA, BR NO -	LS	1.000 523000.000	1.000 .000 1.000	\$0.00	\$523,000.00
		2					
0790	500-2100	CONCRETE BARRIER	LF	401.000 93.500	401.000 .000 401.000	\$0.00	\$37,493.50
0795	500-3002	CLASS AA CONCRETE	CY	187.000 924.000	186.100 .000 186.100	\$0.00	\$171,956.40
0800	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO -	LF	1,013.000 272.000	1,013.160 .000 1,013.160	\$0.00	\$275,579.52
		2					
0815	520-2216	PILING, PSC, 16 IN SQ	LF	1,500.000 128.000	1,545.000 .000 1,545.000	\$0.00	\$197,760.00
Category Amount:						\$0.00	\$1,248,399.68

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Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
0840	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		15,332.000 78.750	13,003.950 .000 13,003.950	\$0.00	\$1,024,061.06
0845	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,889.000 83.500	10,486.000 .000 10,486.000	\$0.00	\$875,581.00
Category Amount:						\$0.00	\$1,899,642.06
Category Number: 2010 BRIDGE ALT 1 - FOOTINGS							
0965	500-3002	CLASS AA CONCRETE	CY	199.000 655.000	199.300 .000 199.300	\$0.00	\$130,541.50
Category Amount:						\$0.00	\$130,541.50
Category Number: 0100 ROADWAY							
1040	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1 SF		127.000 23.000	15.000 118.500 133.500	\$2,725.50	\$3,070.50
Category Amount:						\$2,725.50	\$3,070.50
Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
9015	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 74.813	445.550 .000 445.550	\$0.00	\$33,332.93
		PAY REDUCTION					
Category Amount:						\$0.00	\$33,332.93
Project Total Amount:						\$97,596.60	\$18,027,263.46