

Estimate Summary By Project

Contract ID: B3CBA2101563-0

Estimate Number: 0023

Pay Period: 08/01/2023

to 08/31/2023

Contract Location:

SR 380 (MONTICELLO NE BYPASS) BEGINNING AT SR 16
SR 83; ALSO INCLUDES CONSTRUCTION ON 2 BRIDGES AT

Time Allowed: 645 **Days**
Elapsed Calender Days: 714 **Days**
Percent Time: 110.70

District: 2

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 05/21/2021
Date Awarded: 05/21/2021
Date Contract Executed: 09/17/2021
Date Notice to Proceed: 09/17/2021
Date Work Began: 10/11/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/23/2023

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$19,641,365.73

Original Contract Amount \$17,452,848.55

Funds Available \$3,498,892.79

Percent Complete 81.99%

Counties:

Jasper

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013618	\$19,641,365.73	\$17,452,848.55	\$3,498,892.79	82.19%	\$662,860.78

Chief Engineer

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Pay Period: 08/01/2023

to 08/31/2023

Project Number: 0013618 SR 380 (MONTICELLO NE BYPASS) - EXTENSION

Federal State Project Number: 0013618

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$16,103,676.88	\$15,479,612.16	\$624,064.72
Total Earnings	\$16,103,676.88	\$15,479,612.16	\$624,064.72
Stockpiled Materials	\$38,796.06	\$0.00	\$38,796.06
Gross Earnings	\$16,142,472.94	\$15,479,612.16	\$662,860.78
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$16,142,472.94	\$15,479,612.16	

Total Payable: \$662,860.78

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Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 144700.000	.967 .033 1.000	\$4,775.10	\$144,700.00
		0013618					
0055	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		6,600.000 91.250	3,725.360 434.580 4,159.940	\$39,655.43	\$379,594.53
0070	433-1000	REINF CONC APPROACH SLAB	SY	550.000 240.000	566.670 .000 566.670	\$0.00	\$136,000.80
0075	441-0108	CONC SIDEWALK, 8 IN	SY	940.000 80.250	208.890 .000 208.890	\$0.00	\$16,763.42
0085	441-0050	CONC SLOPE DRAIN	SY	107.000 104.000	83.650 10.222 93.872	\$1,063.09	\$9,762.69
0090	441-0301	CONC SPILLWAY, TP 1	EA	2.000 2300.000	.000 2.000 2.000	\$4,600.00	\$4,600.00
0095	441-0303	CONC SPILLWAY, TP 3	EA	8.000 2410.000	4.000 1.000 5.000	\$2,410.00	\$12,050.00
0100	441-0748	CONCRETE MEDIAN, 6 IN	SY	2,537.000 58.250	339.791 705.164 1,044.955	\$41,075.80	\$60,868.63
0105	441-4030	CONC VALLEY GUTTER, 8 IN	SY	35.000 82.250	.000 21.000 21.000	\$1,727.25	\$1,727.25

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Category Number: 0100 ROADWAY							
0110	441-5008	CONCRETE HEADER CURB, 6 IN, TP 7	LF	654.000 27.500	197.000 52.000 249.000	\$1,430.00	\$6,847.50
0115	441-5025	CONCRETE HEADER CURB, 4 IN, TP 9	LF	661.000 27.500	220.000 102.000 322.000	\$2,805.00	\$8,855.00
0120	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,108.000 28.500	1,222.000 1,996.000 3,218.000	\$56,886.00	\$91,713.00
0145	500-3002	CLASS AA CONCRETE	CY	507.000 653.000	556.330 .000 556.330	\$0.00	\$363,283.49
0150	500-3101	CLASS A CONCRETE	CY	16.220 1350.000	16.220 .000 16.220	\$0.00	\$21,897.00
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	2.140 2450.000	2.140 .000 2.140	\$0.00	\$5,243.00
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	189.000 258.000	.000 9.319 9.319	\$2,404.30	\$2,404.30
0175	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	770.000 52.500	755.300 32.000 787.300	\$1,680.00	\$41,333.25
0240	550-4218	FLARED END SECTION 18 IN, STORM DRAIN	EA	15.000 924.000	13.000 2.000 15.000	\$1,848.00	\$13,860.00

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Category Number: 0100 ROADWAY							
0265	576-1018	SLOPE DRAIN PIPE, 18 IN	LF	130.000 66.500	.000 95.000 95.000	\$6,317.50	\$6,317.50
0280	634-1200	RIGHT OF WAY MARKERS	EA	177.000 118.000	.000 33.000 33.000	\$3,894.00	\$3,894.00
0335	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		828.000 185.000	265.000 124.306 389.306	\$22,996.61	\$72,021.61
0340	668-1100	CATCH BASIN, GP 1	EA	18.000 3820.000	9.500 4.000 13.500	\$15,280.00	\$51,570.00
0345	668-2100	DROP INLET, GP 1	EA	4.000 2530.000	2.000 .000 2.000	\$0.00	\$5,060.00
0355	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 2710.000	.500 .000 .500	\$0.00	\$1,355.00
Category Amount:						\$210,848.08	\$1,461,721.97

Category Number: 0400 ROADWAY

0380	700-6910	PERMANENT GRASSING	AC	62.000 987.000	44.531 7.570 52.101	\$7,471.59	\$51,423.69
0390	700-8000	FERTILIZER MIXED GRADE	TN	81.000 1100.000	28.585 1.900 30.485	\$2,090.00	\$33,533.50

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Category Number: 0400 ROADWAY							
0400	716-2000	EROSION CONTROL MATS, SLOPES	SY	102,226.000	143,324.811		
				0.930	1,477.778		
					144,802.589	\$1,374.33	\$134,666.41
Category Amount:						\$10,935.92	\$219,623.60
Category Number: 0300 ROADWAY							
0415	163-0240	MULCH	TN	1,023.000	311.741		
				98.750	21.909		
					333.650	\$2,163.51	\$32,947.94
0425	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		2,500.000	1,447.000		
				27.500	45.000		
					1,492.000	\$1,237.50	\$41,030.00
0435	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		8,096.000	7,955.625		
				14.000	117.750		
					8,073.375	\$1,648.50	\$113,027.25
0445	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA		1.000	.750		
				22900.000	.250		
		604+50			1.000	\$5,725.00	\$22,900.00
0450	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA		1.000	.750		
				23300.000	.250		
		605+50			1.000	\$5,825.00	\$23,300.00
0455	163-0531	CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA		1.000	.750		
				22900.000	.250		
		619+75			1.000	\$5,725.00	\$22,900.00
0475	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,469.000	16,995.000		
				0.100	1,226.000		
					18,221.000	\$122.60	\$1,822.10

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Category Number: 0300 ROADWAY

0480	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	5,048.000 0.100	5,818.000 207.000 6,025.000	\$20.70	\$602.50
0550	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	72,937.000 4.650	57,165.750 2,421.000 59,586.750	\$11,257.65	\$277,078.39

Category Amount: \$33,725.46 \$535,608.18

Category Number: 0801 BRIDGES

0705	500-1006	SUPERSTR CONCRETE, CL AA, BR NO -	LS	1.000 570400.000	1.000 .000 1.000	\$0.00	\$570,400.00
		1					
0710	500-2100	CONCRETE BARRIER	LF	508.000 93.500	508.000 .000 508.000	\$0.00	\$47,498.00
0715	500-3002	CLASS AA CONCRETE	CY	39.000 924.000	38.300 .000 38.300	\$0.00	\$35,389.20
0720	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO -	LF	293.000 263.000	293.280 .000 293.280	\$0.00	\$77,132.64
		1					
0725	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO -	LF	989.000 327.000	989.120 .000 989.120	\$0.00	\$323,442.24
		1					

Category Amount: \$0.00 \$1,053,862.08

Category Number: 0802 BRIDGES

0775	441-0004	CONC SLOPE PAV, 4 IN	SY	582.000 73.250	581.710 .000 581.710	\$0.00	\$42,610.26
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Category Number: 0802 BRIDGES							
0785	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 2	LS	1.000 523000.000	1.000 .000 1.000	\$0.00	\$523,000.00
0790	500-2100	CONCRETE BARRIER	LF	401.000 93.500	401.000 .000 401.000	\$0.00	\$37,493.50
0795	500-3002	CLASS AA CONCRETE	CY	187.000 924.000	186.100 .000 186.100	\$0.00	\$171,956.40
0800	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 2	LF	1,013.000 272.000	1,013.160 .000 1,013.160	\$0.00	\$275,579.52
0815	520-2216	PILING, PSC, 16 IN SQ	LF	1,500.000 128.000	1,545.000 .000 1,545.000	\$0.00	\$197,760.00

Category Amount: \$0.00 \$1,248,399.68

Category Number: 2000 ALT 1 - RECYCLED ASPH CONC

0830	310-1101	GR AGGR BASE CRS, INCL MATL	TN	48,724.000 33.250	52,080.500 378.260 52,458.760	\$12,577.15	\$1,744,253.77
0840	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		15,332.000 78.750	11,277.880 .000 11,277.880	\$0.00	\$888,133.05
0845	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,889.000 83.500	6,367.440 2,268.720 8,636.160	\$189,438.12	\$721,119.36

Category Amount: \$202,015.27 \$3,353,506.18

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Category Number: 2010 BRIDGE ALT 1 - FOOTINGS							
0965	500-3002	CLASS AA CONCRETE	CY	199.000 655.000	199.300 .000 199.300	\$0.00	\$130,541.50
Category Amount:						\$0.00	\$130,541.50
Category Number: 0100 ROADWAY							
1005	680-4225	LIGHTING STD, 26-30 FT MH	EA	3.000 4720.000	.000 .000 .000	\$0.00	\$0.00
1010	680-5255	LUMINAIRE BRACKET ARM, 6 FT	EA	3.000 713.000	.000 .000 .000	\$0.00	\$0.00
1015	680-4140	LIGHTING STD, 26-30 FT MH, POST TOP	EA	21.000 4720.000	.000 .000 .000	\$0.00	\$0.00
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT (IN#9)	*\$*	.000 1.000	50,179.150 166,539.990 216,719.140	\$166,539.99	\$216,719.14
Category Amount:						\$166,539.99	\$216,719.14
Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
9015	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME PAY REDUCTION		.000 74.813	445.550 .000 445.550	\$0.00	\$33,332.93
Category Amount:						\$0.00	\$33,332.93
Project Total Amount:						\$624,064.72	\$16,103,676.88