

Estimate Summary By Project

Contract ID: B3CBA2101563-0

Estimate Number: 0018

Pay Period: 03/01/2023

to 03/31/2023

Contract Location:

SR 380 (MONTICELLO NE BYPASS) BEGINNING AT SR 16
SR 83; ALSO INCLUDES CONSTRUCTION ON 2 BRIDGES AT

Time Allowed: 591 **Days**
Elapsed Calender Days: 561 **Days**
Percent Time: 94.92

District: 2

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 05/21/2021
Date Awarded: 05/21/2021
Date Contract Executed: 09/17/2021
Date Notice to Proceed: 09/17/2021
Date Work Began: 10/11/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/30/2023

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$18,279,697.83
Original Contract Amount \$17,452,848.55
Funds Available \$6,702,210.36
Percent Complete 63.34%

Counties:

Jasper

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013618	\$18,279,697.83	\$17,452,848.55	\$6,702,210.36	63.34%	\$780,006.27

Chief Engineer

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Pay Period: 03/01/2023
to 03/31/2023

Project Number: 0013618 SR 380 (MONTICELLO NE BYPASS) - EXTENSION

Federal State Project Number: 0013618

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$11,577,487.47	\$10,797,481.20	\$780,006.27
Total Earnings	\$11,577,487.47	\$10,797,481.20	\$780,006.27
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$11,577,487.47	\$10,797,481.20	\$780,006.27
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$11,577,487.47	\$10,797,481.20	

Total Payable:	\$780,006.27
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 144700.000	.814 .027 .841	\$3,906.90	\$121,692.70
		0013618					
0030	205-0001	UNCLASS EXCAV	CY	494,647.000 5.350	508,715.968 11,647.000 520,362.968	\$62,311.45	\$2,783,941.88
0075	441-0108	CONC SIDEWALK, 8 IN	SY	940.000 80.250	.000 208.889 208.889	\$16,763.34	\$16,763.34
0085	441-0050	CONC SLOPE DRAIN	SY	107.000 104.000	83.650 .000 83.650	\$.00	\$8,699.60
0095	441-0303	CONC SPILLWAY, TP 3	EA	8.000 2410.000	4.000 .000 4.000	\$.00	\$9,640.00
0100	441-0748	CONCRETE MEDIAN, 6 IN	SY	2,537.000 58.250	339.790 .000 339.790	\$.00	\$19,792.77
0110	441-5008	CONCRETE HEADER CURB, 6 IN, TP 7	LF	654.000 27.500	197.000 .000 197.000	\$.00	\$5,417.50
0120	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,108.000 28.500	1,222.000 .000 1,222.000	\$.00	\$34,827.00
0145	500-3002	CLASS AA CONCRETE	CY	507.000 653.000	556.330 .000 556.330	\$.00	\$363,283.49

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Category Number: 0100 ROADWAY							
0150	500-3101	CLASS A CONCRETE	CY	16.220 1350.000	16.220 .000 16.220	\$0.00	\$21,897.00
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	2.140 2450.000	2.140 .000 2.140	\$0.00	\$5,243.00
0220	550-2240	SIDE DRAIN PIPE, 24 IN, H 1-10	LF	120.000 58.750	.000 40.000 40.000	\$2,350.00	\$2,350.00
0235	550-3624	SAFETY END SECTION 24 IN, SIDE DRAIN, 6:1 S EA		6.000 885.000	.000 2.000 2.000	\$1,770.00	\$1,770.00
0335	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		828.000 185.000	265.000 .000 265.000	\$0.00	\$49,025.00
0340	668-1100	CATCH BASIN, GP 1	EA	18.000 3820.000	5.000 .000 5.000	\$0.00	\$19,100.00
0345	668-2100	DROP INLET, GP 1	EA	4.000 2530.000	1.500 .000 1.500	\$0.00	\$3,795.00
0355	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 2710.000	.500 .000 .500	\$0.00	\$1,355.00

Category Amount: \$87,101.69 \$3,468,593.28

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Category Number: 0400 ROADWAY							
0370	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	638.000 43.000	1,434.853 120.000 1,554.853	\$5,160.00	\$66,858.68
0375	603-7000	PLASTIC FILTER FABRIC	SY	638.000 4.550	413.586 873.333 1,286.919	\$3,973.67	\$5,855.48
0380	700-6910	PERMANENT GRASSING	AC	62.000 987.000	37.238 1.387 38.625	\$1,368.97	\$38,122.88
0390	700-8000	FERTILIZER MIXED GRADE	TN	81.000 1100.000	24.960 1.450 26.410	\$1,595.00	\$29,051.00
0400	716-2000	EROSION CONTROL MATS, SLOPES	SY	102,226.000 0.930	123,937.641 6,726.448 130,664.089	\$6,255.60	\$121,517.60

Category Amount: \$18,353.24 \$261,405.64

Category Number: 0300 ROADWAY							
0410	163-0232	TEMPORARY GRASSING	AC	36.000 384.000	54.827 3.719 58.546	\$1,428.10	\$22,481.66
0415	163-0240	MULCH	TN	1,023.000 98.750	268.304 23.645 291.949	\$2,334.94	\$28,829.96
0425	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		2,500.000 27.500	1,372.000 75.000 1,447.000	\$2,062.50	\$39,792.50

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Category Number: 0300 ROADWAY							
0435	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		8,096.000 14.000	5,968.125 973.500 6,941.625	\$13,629.00	\$97,182.75
0475	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,469.000 0.100	9,056.000 4,381.000 13,437.000	\$438.10	\$1,343.70
0480	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,048.000 0.100	3,426.000 280.000 3,706.000	\$28.00	\$370.60
0540	167-1500	WATER QUALITY INSPECTIONS	MO	21.000 14200.000	17.000 1.000 18.000	\$14,200.00	\$255,600.00

Category Amount: \$34,120.64 \$445,601.17

Category Number: 0801 BRIDGES							
0705	500-1006	SUPERSTR CONCRETE, CL AA, BR NO -	LS	1.000 570400.000	.200 .760 .960	\$433,504.00	\$547,584.00
		1					
0715	500-3002	CLASS AA CONCRETE	CY	39.000 924.000	38.300 .000 38.300	\$0.00	\$35,389.20
0720	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO -	LF	293.000 263.000	293.280 .000 293.280	\$0.00	\$77,132.64
		1					
0725	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO - LF		989.000 327.000	989.120 .000 989.120	\$0.00	\$323,442.24
		1					

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Category Number: 0801 BRIDGES							
0735	511-3000	SUPERSTR REINF STEEL, BR NO - 1	LS	1.000 115500.000	.150 .810 .960	\$93,555.00	\$110,880.00
0760	603-2024	STN DUMPED RIP RAP, TP 1, 24 IN	SY	1,079.000 57.000	1,548.472 813.333 2,361.805	\$46,359.98	\$134,622.89
Category Amount:						\$573,418.98	\$1,229,050.97
Category Number: 0802 BRIDGES							
0775	441-0004	CONC SLOPE PAV, 4 IN	SY	582.000 73.250	581.710 .000 581.710	\$0.00	\$42,610.26
0785	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 2	LS	1.000 523000.000	.960 .000 .960	\$0.00	\$502,080.00
0795	500-3002	CLASS AA CONCRETE	CY	187.000 924.000	186.100 .000 186.100	\$0.00	\$171,956.40
0800	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 2	LF	1,013.000 272.000	1,013.160 .000 1,013.160	\$0.00	\$275,579.52
0815	520-2216	PILING, PSC, 16 IN SQ	LF	1,500.000 128.000	1,545.000 .000 1,545.000	\$0.00	\$197,760.00
Category Amount:						\$0.00	\$1,189,986.18
Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
0830	310-1101	GR AGGR BASE CRS, INCL MATL	TN	48,724.000 33.250	24,528.510 2,015.390 26,543.900	\$67,011.72	\$882,584.68

Rpt-ID: RCPEsprj

Georgia

Date: 04/13/2023

User: C0010335

Department of Transportation

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Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
0840	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		15,332.000 78.750	1,839.690 .000 1,839.690	\$0.00	\$144,875.59
0845	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,889.000 83.500	803.880 .000 803.880	\$0.00	\$67,123.98
Category Amount:						\$67,011.72	\$1,094,584.25
Category Number: 2010 BRIDGE ALT 1 - FOOTINGS							
0965	500-3002	CLASS AA CONCRETE	CY	199.000 655.000	199.300 .000 199.300	\$0.00	\$130,541.50
Category Amount:						\$0.00	\$130,541.50
Project Total Amount:						\$780,006.27	\$11,577,487.47