

Estimate Summary By Project

Contract ID: B3CBA2101563-0

Estimate Number: 0017

Pay Period: 02/01/2023

to 02/28/2023

Contract Location:

SR 380 (MONTICELLO NE BYPASS) BEGINNING AT SR 16
SR 83; ALSO INCLUDES CONSTRUCTION ON 2 BRIDGES AT

Time Allowed: 591 **Days**
Elapsed Calender Days: 530 **Days**
Percent Time: 89.68

District: 2

Area: 05

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 05/21/2021
Date Awarded: 05/21/2021
Date Contract Executed: 09/17/2021
Date Notice to Proceed: 09/17/2021
Date Work Began: 10/11/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 04/30/2023

SNELLVILLE GA 30078-0306

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$18,279,697.83

Original Contract Amount \$17,452,848.55

Funds Available \$7,482,216.63

Percent Complete 59.07%

Counties:

Jasper

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013618	\$18,279,697.83	\$17,452,848.55	\$7,482,216.63	59.07%	\$486,030.75

Chief Engineer

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Project Number: 0013618 SR 380 (MONTICELLO NE BYPASS) - EXTENSION

Federal State Project Number: 0013618

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$10,797,481.20	\$10,311,450.45	\$486,030.75
Total Earnings	\$10,797,481.20	\$10,311,450.45	\$486,030.75
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$10,797,481.20	\$10,311,450.45	\$486,030.75
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$10,797,481.20	\$10,311,450.45	

Total Payable:	\$486,030.75
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Project Number 0013618

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 144700.000	.770 .044 .814	\$6,366.80	\$117,785.80
		0013618					
0030	205-0001	UNCLASS EXCAV	CY	494,647.000 5.350	470,074.931 38,641.037 508,715.968	\$206,729.55	\$2,721,630.43
0085	441-0050	CONC SLOPE DRAIN	SY	107.000 104.000	83.650 .000 83.650	\$0.00	\$8,699.60
0095	441-0303	CONC SPILLWAY, TP 3	EA	8.000 2410.000	4.000 .000 4.000	\$0.00	\$9,640.00
0100	441-0748	CONCRETE MEDIAN, 6 IN	SY	2,537.000 58.250	.000 339.791 339.791	\$19,792.83	\$19,792.83
0110	441-5008	CONCRETE HEADER CURB, 6 IN, TP 7	LF	654.000 27.500	197.000 .000 197.000	\$0.00	\$5,417.50
0115	441-5025	CONCRETE HEADER CURB, 4 IN, TP 9	LF	661.000 27.500	96.000 124.000 220.000	\$3,410.00	\$6,050.00
0120	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	5,108.000 28.500	1,222.000 .000 1,222.000	\$0.00	\$34,827.00
0145	500-3002	CLASS AA CONCRETE	CY	507.000 653.000	556.330 .000 556.330	\$0.00	\$363,283.49

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Category Number: 0100 ROADWAY							
0150	500-3101	CLASS A CONCRETE	CY	16.220 1350.000	16.220 .000 16.220	\$0.00	\$21,897.00
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	2.140 2450.000	2.140 .000 2.140	\$0.00	\$5,243.00
0335	439-0022	PLAIN PC CONC PVMT, CL 3 CONC, 10 INCH THK SY		828.000 185.000	265.000 .000 265.000	\$0.00	\$49,025.00
0340	668-1100	CATCH BASIN, GP 1	EA	18.000 3820.000	5.000 .000 5.000	\$0.00	\$19,100.00
0345	668-2100	DROP INLET, GP 1	EA	4.000 2530.000	1.500 .000 1.500	\$0.00	\$3,795.00
0355	668-4300	STORM SEWER MANHOLE, TP 1	EA	1.000 2710.000	.500 .000 .500	\$0.00	\$1,355.00

Category Amount: \$236,299.18 \$3,387,541.65

Category Number: 0400 ROADWAY							
0380	700-6910	PERMANENT GRASSING	AC	62.000 987.000	36.215 1.023 37.238	\$1,009.70	\$36,753.91
0390	700-8000	FERTILIZER MIXED GRADE	TN	81.000 1100.000	24.360 .600 24.960	\$660.00	\$27,456.00

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Category Number: 0400 ROADWAY							
0400	716-2000	EROSION CONTROL MATS, SLOPES	SY	102,226.000	118,986.530		
				0.930	4,951.111		
					123,937.641	\$4,604.53	\$115,262.01
Category Amount:						\$6,274.23	\$179,471.92
Category Number: 0300 ROADWAY							
0435	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM LF		8,096.000	5,771.625		
				14.000	196.500		
					5,968.125	\$2,751.00	\$83,553.75
0475	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		36,469.000	7,543.000		
				0.100	1,513.000		
					9,056.000	\$151.30	\$905.60
0480	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		5,048.000	2,583.000		
				0.100	843.000		
					3,426.000	\$84.30	\$342.60
0495	165-0060	MAINTENANCE OF TEMPORARY SEDIMENT BAS EA		1.000	.000		
				2990.000	1.000		
		605+50			1.000	\$2,990.00	\$2,990.00
0525	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	6.000	58.000		
				661.000	1.000		
					59.000	\$661.00	\$38,999.00
0540	167-1500	WATER QUALITY INSPECTIONS	MO	21.000	15.000		
				14200.000	2.000		
					17.000	\$28,400.00	\$241,400.00
0550	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	72,937.000	54,358.500		
				4.650	101.250		
					54,459.750	\$470.81	\$253,237.84
Category Amount:						\$35,508.41	\$621,428.79

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Category Number: 0801 BRIDGES							
0705	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 1	LS	1.000 570400.000	.200 .000 .200	\$0.00	\$114,080.00
0715	500-3002	CLASS AA CONCRETE	CY	39.000 924.000	38.300 .000 38.300	\$0.00	\$35,389.20
0720	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 1	LF	293.000 263.000	293.280 .000 293.280	\$0.00	\$77,132.64
0725	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO - 1	LF	989.000 327.000	989.120 .000 989.120	\$0.00	\$323,442.24

Category Amount: \$0.00 \$550,044.08

Category Number: 0802 BRIDGES							
0775	441-0004	CONC SLOPE PAV, 4 IN	SY	582.000 73.250	581.710 .000 581.710	\$0.00	\$42,610.26
0785	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - 2	LS	1.000 523000.000	.691 .269 .960	\$140,687.00	\$502,080.00
0795	500-3002	CLASS AA CONCRETE	CY	187.000 924.000	186.100 .000 186.100	\$0.00	\$171,956.40
0800	507-9003	PSC BEAMS, AASHTO TYPE III, BR NO - 2	LF	1,013.000 272.000	1,013.160 .000 1,013.160	\$0.00	\$275,579.52

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Category Number: 0802 BRIDGES							
0810	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	1.000 96800.000	.690 .270 .960	\$26,136.00	\$92,928.00
		2					
0815	520-2216	PILING, PSC, 16 IN SQ	LF	1,500.000 128.000	1,545.000 .000 1,545.000	\$0.00	\$197,760.00
Category Amount:						\$166,823.00	\$1,282,914.18
Category Number: 2000 ALT 1 - RECYCLED ASPH CONC							
0830	310-1101	GR AGGR BASE CRS, INCL MATL	TN	48,724.000 33.250	23,291.640 1,236.870 24,528.510	\$41,125.93	\$815,572.96
0840	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		15,332.000 78.750	1,839.690 .000 1,839.690	\$0.00	\$144,875.59
0845	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,889.000 83.500	803.880 .000 803.880	\$0.00	\$67,123.98
Category Amount:						\$41,125.93	\$1,027,572.53
Category Number: 2010 BRIDGE ALT 1 - FOOTINGS							
0965	500-3002	CLASS AA CONCRETE	CY	199.000 655.000	199.300 .000 199.300	\$0.00	\$130,541.50
Category Amount:						\$0.00	\$130,541.50
Project Total Amount:						\$486,030.75	\$10,797,481.20