Georgia
Department of Transportation
Estimate Summary By Project

Date: 10/06/2025

Contract ID: B3CBA2100843-0 Estimate Number: 0047 Pay Period: 09/01/2025 to 09/30/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD (

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1472 **Days**
Percent Time: 98.92

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$15,776,462.66
Original Contract Amount	$13,297,271.14
Funds Available	$870,631.48
Percent Complete	94.19%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,776,462.64	$13,297,271.12	$870,631.46	94.48%	$919,048.70

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0047 **Pay Period:** 09/01/2025 to 09/30/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$14,859,072.07	$13,940,023.37	$919,048.70
Total Earnings	**$14,859,072.07**	**$13,940,023.37**	**$919,048.70**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$14,905,831.18**	**$13,986,782.48**	**$919,048.70**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$14,905,831.18**	**$13,986,782.48**	
		Total Payable:	**$919,048.70**

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Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0015	153-1300	FIELD ENGINEERS OFFICE TP 3	EA	1.000	.650		
				114900.000	.350		
					1.000	$40,215.00	$114,900.00
0030	163-0240	MULCH	TN	212.000	160.884		
				54.000	1.824		
					162.708	$98.50	$8,786.23
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	46.000		
				2790.000	1.000		
					47.000	$2,790.00	$131,130.00
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	8,500.220		
				75.500	439.360		
					8,939.580	$33,171.68	$674,938.29
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	6,193.380		
		TL & H LIME		69.000	.000		
					6,193.380	$.00	$427,343.22
0160	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	7,317.000	.000		
		R-MODIFIED BITUM MATL & H LIME		85.750	4,252.730		
					4,252.730	$364,671.60	$364,671.60
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	9,587.000	5,640.720		
		L & H LIME		76.000	.000		
					5,640.720	$.00	$428,694.72
0170	413-0750	TACK COAT	GL	5,174.000	9,553.000		
				2.850	3,184.000		
					12,737.000	$9,074.40	$36,300.45
0175	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	3,213.000	.000		
				8.300	4,190.111		
					4,190.111	$34,777.92	$34,777.92

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Category Number:	0100 ROADWAY						
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	140.293 225.542 365.835	$17,028.42	$27,620.54
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	8,482.950 .000 8,482.950	$.00	$369,008.33
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	1,299.143 7.042 1,306.185	$558.08	$103,515.16
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000 62.000	2,110.560 .000 2,110.560	$.00	$130,854.72
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000 2270.000	6.000 1.000 7.000	$2,270.00	$15,890.00
0210	441-0748	CONCRETE MEDIAN, 6 IN	SY	991.790 75.500	.000 759.030 759.030	$57,306.77	$57,306.77
0215	441-4020	CONC VALLEY GUTTER, 6 IN	SY	290.000 62.750	292.709 42.908 335.617	$2,692.48	$21,059.97
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	19,828.807 22.000 19,850.807	$390.50	$352,351.82
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	289.300 .000 289.300	$.00	$226,521.90

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Category Number:	0100	ROADWAY					
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.719		
				791.000	22.466		
					229.185	$17,770.61	$181,285.34
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	207.804		
				273.000	.453		
					208.257	$123.67	$56,854.16
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.475		
				674.000	79.275		
					792.750	$53,431.35	$534,313.50
					Category Amount:	$636,370.98	$4,298,124.64
Category Number:	0901	WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:	0100	ROADWAY					
0430	634-1200	RIGHT OF WAY MARKERS	EA	130.000	95.000		
				117.000	35.000		
					130.000	$4,095.00	$15,210.00
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	88.750		
				3110.000	.000		
					88.750	$.00	$276,012.50
0655	668-2100	DROP INLET, GP 1	EA	43.000	50.250		
				3000.000	.000		
					50.250	$.00	$150,750.00

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Category Number:	0100 ROADWAY						
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000	4.000		
				4480.000	.000		
					4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000	5.750		
				3000.000	.000		
					5.750	$.00	$17,250.00
0760	700-6910	PERMANENT GRASSING	AC	34.000	9.712		
				783.000	.101		
					9.813	$79.08	$7,683.58
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000	6.670		
				2160.000	.275		
					6.945	$594.00	$15,001.20
0780	700-9300	SOD	SY	13,820.000	12,304.784		
				8.150	737.147		
					13,041.931	$6,007.75	$106,291.74
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70
0895	441-0050	CONC SLOPE DRAIN	SY	6.000	49.160		
				108.000	.000		
					49.160	$.00	$5,309.28
0911	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	229,074.110		
				1.000	64,905.290		
					293,979.400	$64,905.29	$293,979.40
		Price Adj - Asphalt Cement					

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Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0925	716-2000	EROSION CONTROL MATS, SLOPES	SY	36,051.000 0.760	19,966.848 695.778 20,662.626	$528.79	$15,703.60
0930	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	263.000 567.000	.000 19.550 19.550	$11,084.85	$11,084.85
2005	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2 Curb and Gutter TP 2 SA 17	LF	.000 45.500	1,600.000 .000 1,600.000	$.00	$72,800.00
2006	441-0104	CONC SIDEWALK, 4 IN Concrete Sidewalk, 4in SA 17	SY	.000 70.000	220.000 .000 220.000	$.00	$15,400.00
2007	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (R-MODIFIED BITUM MATL & H LIME 12.5mm SA 17	TN	.000 169.000	.000 1,117.090 1,117.090	$188,788.21	$188,788.21
2008	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME 19MM SA 17	TN	.000 156.000	1,042.320 .000 1,042.320	$.00	$162,601.92
2009	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TL & H LIME 25MM SA 17	TN	.000 153.000	1,433.950 .000 1,433.950	$.00	$219,394.35
2010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM Leveling SA 17	TN	.000 167.000	2,304.190 .000 2,304.190	$.00	$384,799.73

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Category Number:	0100	ROADWAY					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
				Category Amount:		$276,082.97	$2,087,333.68
Category Number:	0901	WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	6.750		
					67.500	$6,594.75	$65,947.50
		Class A Concrete, TYPE P2, Retaining Wall					
				Category Amount:		$6,594.75	$65,947.50
				Project Total Amount:		$919,048.70	$14,859,072.07