Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 **to** 08/31/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1442 **Days**
Percent Time: 96.91

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $15,776,462.66
Original Contract Amount $13,297,271.14
Funds Available $1,789,680.18
Percent Complete 88.36%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,776,462.64	$13,297,271.12	$1,789,680.16	88.66%	$175,946.53

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 **to** 08/31/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$13,940,023.37	$13,764,076.84	$175,946.53
Total Earnings	**$13,940,023.37**	**$13,764,076.84**	**$175,946.53**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$13,986,782.48**	**$13,810,835.95**	**$175,946.53**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$13,986,782.48**	**$13,810,835.95**	

Total Payable: **$175,946.53**

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 to 08/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0030	163-0240	MULCH	TN	212.000	159.784		
				54.000	1.100		
					160.884	$59.40	$8,687.74
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE S	LF	1,800.000	847.000		
				15.000	105.000		
					952.000	$1,575.00	$14,280.00
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	12,576.000	7,393.040		
				0.090	50.000		
					7,443.040	$4.50	$669.87
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	45.000		
				2790.000	1.000		
					46.000	$2,790.00	$128,340.00
0135	210-0100	GRADING COMPLETE -	LS	1.000	.980		
				2151037.000	.010		
					.990	$21,510.37	$2,129,526.63
		0009011					
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	44,942.890		
				28.500	357.970		
					45,300.860	$10,202.15	$1,291,074.51
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,978.030		
				75.500	522.190		
					8,500.220	$39,425.35	$641,766.61
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	6,193.380		
		TL & H LIME		69.000	.000		
					6,193.380	$.00	$427,343.22
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	9,587.000	5,640.720		
		L & H LIME		76.000	.000		
					5,640.720	$.00	$428,694.72

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 to 08/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0170	413-0750	TACK COAT	GL	5,174.000	9,080.000		
				2.850	473.000		
					9,553.000	$1,348.05	$27,226.05
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000	140.290		
				75.500	.000		
					140.290	$.00	$10,591.90
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320	8,482.950		
				43.500	.000		
					8,482.950	$.00	$369,008.33
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310	1,299.140		
				79.250	.000		
					1,299.140	$.00	$102,956.85
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000	1,847.487		
				62.000	263.072		
					2,110.559	$16,310.46	$130,854.66
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000	6.000		
				2270.000	.000		
					6.000	$.00	$13,620.00
0205	441-0740	CONCRETE MEDIAN, 4 IN	SY	2,247.180	1,773.520		
				31.250	381.111		
					2,154.631	$11,909.72	$67,332.22
0215	441-4020	CONC VALLEY GUTTER, 6 IN	SY	290.000	220.667		
				62.750	72.042		
					292.709	$4,520.64	$18,367.49
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000	19,828.810		
				17.750	.000		
					19,828.810	$.00	$351,961.38

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 to 08/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0230	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	10,697.000	9,499.692		
				17.750	2,022.750		
					11,522.442	$35,903.81	$204,523.35
0250	500-3002	CLASS AA CONCRETE	CY	300.000	289.300		
				783.000	.000		
					289.300	$.00	$226,521.90
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.720		
				791.000	.000		
					206.720	$.00	$163,515.52
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	195.160		
				273.000	12.644		
					207.804	$3,451.81	$56,730.49
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.480		
				674.000	.000		
					713.480	$.00	$480,885.52
					Category Amount:	$149,011.26	$7,294,478.96
Category Number:	0901 WALLS						
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:	0100 ROADWAY						
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	87.750		
				3110.000	1.000		
					88.750	$3,110.00	$276,012.50

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 to 08/31/2025

Project Number 0009011

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	50.250 .000 50.250	$.00	$150,750.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	4.000 .000 4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	5.750 .000 5.750	$.00	$17,250.00
0760	700-6910	PERMANENT GRASSING	AC	34.000 783.000	9.113 .599 9.712	$469.02	$7,604.50
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	6.420 .250 6.670	$540.00	$14,407.20
0780	700-9300	SOD	SY	13,820.000 8.150	10,342.309 1,962.475 12,304.784	$15,994.17	$100,283.99
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000 1490.000	2.900 .000 2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000 27.000	271.100 .000 271.100	$.00	$7,319.70
0895	441-0050	CONC SLOPE DRAIN	SY	6.000 108.000	42.282 6.875 49.157	$742.50	$5,308.96

Contract ID: B3CBA2100843-0 **Estimate Number:** 0046 **Pay Period:** 08/01/2025 to 08/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0911	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	222,994.530		
				1.000	6,079.580		
					229,074.110	$6,079.58	$229,074.11
		Price Adj - Asphalt Cement					
2005	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	.000	1,600.000		
				45.500	.000		
					1,600.000	$.00	$72,800.00
		Curb and Gutter TP 2 SA 17					
2006	441-0104	CONC SIDEWALK, 4 IN	SY	.000	220.000		
				70.000	.000		
					220.000	$.00	$15,400.00
		Concrete Sidewalk, 4in SA 17					
2008	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	.000	1,042.320		
		L & H LIME		156.000	.000		
					1,042.320	$.00	$162,601.92
		19MM SA 17					
2009	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	.000	1,433.950		
		TL & H LIME		153.000	.000		
					1,433.950	$.00	$219,394.35
		25MM SA 17					
2010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	.000	2,304.190		
				167.000	.000		
					2,304.190	$.00	$384,799.73
		Leveling SA 17					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$26,935.27	$1,784,960.58
Category Number:	0901	WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	.000		
					60.750	$.00	$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					
					Category Amount:	$0.00	$59,352.75
					Project Total Amount:	$175,946.53	$13,940,023.37