Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0045 **Pay Period:** 07/01/2025 **to** 07/31/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD (

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1411 **Days**
Percent Time: 94.83

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$15,776,462.66
Original Contract Amount	$13,297,271.14
Funds Available	$1,965,626.71
Percent Complete	87.24%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,776,462.64	$13,297,271.12	$1,965,626.69	87.54%	$1,176,944.67

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0045 **Pay Period:** 07/01/2025 **to** 07/31/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$13,764,076.84	$12,587,132.17	$1,176,944.67
Total Earnings	**$13,764,076.84**	**$12,587,132.17**	**$1,176,944.67**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$13,810,835.95**	**$12,633,891.28**	**$1,176,944.67**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$13,810,835.95**	**$12,633,891.28**	
		Total Payable:	**$1,176,944.67**

Estimate Summary By Project

Contract ID: B3CBA2100843-0 | Estimate Number: 0045 | Pay Period: 07/01/2025 to 07/31/2025

Project Number 0009011

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0030	163-0240	MULCH	TN	212.000	158.684		
				54.000	1.100		
					159.784	$59.40	$8,628.34
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	12,576.000	7,343.040		
				0.090	50.000		
					7,393.040	$4.50	$665.37
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	964.000	1,007.000		
				3.750	64.000		
					1,071.000	$240.00	$4,016.25
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	44.000		
				2790.000	1.000		
					45.000	$2,790.00	$125,550.00
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	44,446.530		
				28.500	496.360		
					44,942.890	$14,146.26	$1,280,872.37
0145	318-3000	AGGR SURF CRS	TN	925.000	1,128.890		
				28.500	17.920		
					1,146.810	$510.72	$32,684.09
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,978.030		
				75.500	.000		
					7,978.030	$.00	$602,341.27
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	6,193.380		
		TL & H LIME		69.000	.000		
					6,193.380	$.00	$427,343.22
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	9,587.000	5,640.720		
		L & H LIME		76.000	.000		
					5,640.720	$.00	$428,694.72

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Project Number 0009011

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0170	413-0750	TACK COAT	GL	5,174.000	7,811.000		
				2.850	1,269.000		
					9,080.000	$3,616.65	$25,878.00
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000	140.290		
				75.500	.000		
					140.290	$.00	$10,591.90
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320	7,570.867		
				43.500	912.086		
					8,482.953	$39,675.74	$369,008.46
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310	1,105.377		
				79.250	193.766		
					1,299.143	$15,355.96	$102,957.08
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000	591.737		
				62.000	1,255.750		
					1,847.487	$77,856.50	$114,544.19
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000	3.000		
				2270.000	3.000		
					6.000	$6,810.00	$13,620.00
0205	441-0740	CONCRETE MEDIAN, 4 IN	SY	2,247.180	1,434.854		
				31.250	338.666		
					1,773.520	$10,583.31	$55,422.50
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000	19,828.810		
				17.750	.000		
					19,828.810	$.00	$351,961.38
0250	500-3002	CLASS AA CONCRETE	CY	300.000	289.300		
				783.000	.000		
					289.300	$.00	$226,521.90

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Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.266		
				791.000	.453		
					206.719	$358.32	$163,514.73
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	152.683		
				273.000	42.477		
					195.160	$11,596.22	$53,278.68
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.480		
				674.000	.000		
					713.480	$.00	$480,885.52
					Category Amount:	$183,603.58	$4,878,979.97
Category Number:		0901 WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:		0100 ROADWAY					
0425	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF	EA	4.000	3.000		
				9300.000	1.000		
					4.000	$9,300.00	$37,200.00
0430	634-1200	RIGHT OF WAY MARKERS	EA	130.000	74.000		
				117.000	21.000		
					95.000	$2,457.00	$11,115.00
0475	641-1100	GUARDRAIL, TP T	LF	316.000	.000		
				66.000	124.168		
					124.168	$8,195.09	$8,195.09

Estimate Summary By Project

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Project Number 0009011

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Category Number:		0100 ROADWAY					
0480	641-1200	GUARDRAIL, TP W	LF	2,177.000	876.500		
				21.500	1,478.666		
					2,355.166	$31,791.32	$50,636.07
0485	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	6.000	3.000		
				1300.000	3.000		
					6.000	$3,900.00	$7,800.00
0490	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	8.000	3.000		
				2540.000	3.000		
					6.000	$7,620.00	$15,240.00
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	87.750		
				3110.000	.000		
					87.750	$.00	$272,902.50
0655	668-2100	DROP INLET, GP 1	EA	43.000	50.250		
				3000.000	.000		
					50.250	$.00	$150,750.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000	4.000		
				4480.000	.000		
					4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000	5.750		
				3000.000	.000		
					5.750	$.00	$17,250.00
0780	700-9300	SOD	SY	13,820.000	8,084.711		
				8.150	2,257.598		
					10,342.309	$18,399.42	$84,289.82
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00

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Category Number: 0100 ROADWAY							
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70
0895	441-0050	CONC SLOPE DRAIN	SY	6.000	12.802		
				108.000	29.480		
					42.282	$3,183.84	$4,566.46
0911	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	179,210.420		
				1.000	43,784.110		
					222,994.530	$43,784.11	$222,994.53
		Price Adj - Asphalt Cement					
2001	004-0022	EXTRA WORK -	LS	.000	.950		
				1395970.720	.050		
					1.000	$69,798.54	$1,395,970.72
		Extra Work Grading Complete					
2002	641-1100	GUARDRAIL, TP T	LF	.000	.000		
				162.000	20.667		
					20.667	$3,348.05	$3,348.05
		Guardrail, TP T SA 17					
2003	641-1200	GUARDRAIL, TP W	LF	.000	.000		
				57.000	114.083		
					114.083	$6,502.73	$6,502.73
		Guardrail TP W SA 17					
2004	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	.000	.000		
				2860.000	1.000		
					1.000	$2,860.00	$2,860.00
		Guardrail Anchor, TP 1 SA 17					
2005	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	.000	1,600.000		
				45.500	.000		
					1,600.000	$.00	$72,800.00
		Curb and Gutter TP 2 SA 17					
2006	441-0104	CONC SIDEWALK, 4 IN	SY	.000	.000		
				70.000	220.000		
					220.000	$15,400.00	$15,400.00
		Concrete Sidewalk, 4in SA 17					

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Category Number:	0100	ROADWAY					
2008	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME 19MM SA 17	TN	.000 156.000	.000 1,042.320 1,042.320	$162,601.92	$162,601.92
2009	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TL & H LIME 25MM SA 17	TN	.000 153.000	.000 1,433.950 1,433.950	$219,394.35	$219,394.35
2010	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM Leveling SA 17	TN	.000 167.000	.000 2,304.190 2,304.190	$384,799.73	$384,799.73
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL Class A Concrete, Type P1, Retaining Wall	LF	.000 567.000	175.860 .000 175.860	$.00	$99,712.62
					Category Amount:	$993,336.10	$3,275,890.29
Category Number:	0901	WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL Class A Concrete, TYPE P2, Retaining Wall	LF	.000 977.000	60.750 .000 60.750	$.00	$59,352.75
					Category Amount:	$0.00	$59,352.75
Category Number:	0100	ROADWAY					
7004	150-1000	TRAFFIC CONTROL - Traffif Control At 60+30 and 51+20 Rt	LS	.000 4985.000	.999 .001 1.000	$4.99	$4,985.00
					Category Amount:	$4.99	$4,985.00
					Project Total Amount:	$1,176,944.67	$13,764,076.84