Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0044 **Pay Period:** 06/01/2025 **to** 06/30/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1380 **Days**
Percent Time: 92.74

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$15,776,462.66
Original Contract Amount	$13,297,271.14
Funds Available	$3,142,571.38
Percent Complete	79.78%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,776,462.64	$13,297,271.12	$3,142,571.36	80.08%	$810,991.80

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0044 **Pay Period:** 06/01/2025 to 06/30/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$12,587,132.17	$11,776,140.37	$810,991.80
Total Earnings	**$12,587,132.17**	**$11,776,140.37**	**$810,991.80**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$12,633,891.28**	**$11,822,899.48**	**$810,991.80**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$12,633,891.28**	**$11,822,899.48**	

Total Payable: **$810,991.80**

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0044 **Pay Period:** 06/01/2025 to 06/30/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0030	163-0240	MULCH	TN	212.000	155.042		
				54.000	3.642		
					158.684	$196.67	$8,568.94
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	964.000	967.000		
				3.750	40.000		
					1,007.000	$150.00	$3,776.25
0100	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	10.000	3.000		
				672.000	10.000		
					13.000	$6,720.00	$8,736.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	43.000		
				2790.000	1.000		
					44.000	$2,790.00	$122,760.00
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	38,022.400		
				28.500	6,424.130		
					44,446.530	$183,087.71	$1,266,726.11
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,978.030		
				75.500	.000		
					7,978.030	$.00	$602,341.27
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	6,193.380		
		TL & H LIME		69.000	.000		
					6,193.380	$.00	$427,343.22
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	9,587.000	5,640.720		
		L & H LIME		76.000	.000		
					5,640.720	$.00	$428,694.72
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000	140.290		
				75.500	.000		
					140.290	$.00	$10,591.90

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Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320	7,570.870		
				43.500	.000		
					7,570.870	$.00	$329,332.85
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310	1,105.380		
				79.250	.000		
					1,105.380	$.00	$87,601.37
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000	591.740		
				62.000	.000		
					591.740	$.00	$36,687.88
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000	2.000		
				2270.000	1.000		
					3.000	$2,270.00	$6,810.00
0205	441-0740	CONCRETE MEDIAN, 4 IN	SY	2,247.180	470.200		
				31.250	964.654		
					1,434.854	$30,145.44	$44,839.19
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000	18,256.910		
				17.750	1,571.897		
					19,828.807	$27,901.17	$351,961.32
0230	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	10,697.000	4,663.000		
				17.750	4,836.692		
					9,499.692	$85,851.28	$168,619.53
0250	500-3002	CLASS AA CONCRETE	CY	300.000	289.300		
				783.000	.000		
					289.300	$.00	$226,521.90
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.270		
				791.000	.000		
					206.270	$.00	$163,159.57

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Category Number:	0100	ROADWAY					
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000 273.000	108.281 44.402 152.683	$12,121.75	$41,682.46
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000 674.000	713.480 .000 713.480	$.00	$480,885.52
					Category Amount:	$351,234.02	$4,817,640.00
Category Number:	0901	WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 6	SF	225.000 68.250	202.500 .000 202.500	$.00	$13,820.63
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 6	SF	2,872.000 68.250	2,584.800 .000 2,584.800	$.00	$176,412.60
					Category Amount:	$0.00	$190,233.23
Category Number:	0100	ROADWAY					
0635	668-1100	CATCH BASIN, GP 1	EA	85.000 3110.000	86.000 1.750 87.750	$5,442.50	$272,902.50
0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	47.500 2.750 50.250	$8,250.00	$150,750.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	4.000 .000 4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	5.750 .000 5.750	$.00	$17,250.00

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Project Number 0009011

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Category Number:	0100	ROADWAY					
0745	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	1,860.000	382.000		
				14.000	943.750		
					1,325.750	$13,212.50	$18,560.50
0750	682-9950	DIRECTIONAL BORE -	LF	330.000	85.250		
				3.250	158.300		
					243.550	$514.48	$791.54
		3 IN					
0760	700-6910	PERMANENT GRASSING	AC	34.000	8.834		
				783.000	.279		
					9.113	$218.46	$7,135.48
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000	6.329		
				2160.000	.091		
					6.420	$196.56	$13,867.20
0780	700-9300	SOD	SY	13,820.000	7,469.470		
				8.150	615.241		
					8,084.711	$5,014.21	$65,890.39
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70
0895	441-0050	CONC SLOPE DRAIN	SY	6.000	.000		
				108.000	12.802		
					12.802	$1,382.62	$1,382.62
2001	004-0022	EXTRA WORK -	LS	.000	.700		
				1395970.720	.250		
					.950	$348,992.68	$1,326,172.18
		Extra Work Grading Complete					

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Category Number:	0100	ROADWAY					
2005	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	.000	.000		
				45.500	1,600.000		
					1,600.000	$72,800.00	$72,800.00
		Curb and Gutter TP 2 SA 17					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$456,024.01	$2,076,775.73
Category Number:	0901	WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	.000		
					60.750	$.00	$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					
					Category Amount:	$0.00	$59,352.75
Category Number:	0100	ROADWAY					
7004	150-1000	TRAFFIC CONTROL -	LS	.000	.250		
				4985.000	.749		
					.999	$3,733.77	$4,980.02
		Traffif Control At 60+30 and 51+20 Rt					
					Category Amount:	$3,733.77	$4,980.02
					Project Total Amount:	$810,991.80	$12,587,132.17