Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0043 **Pay Period:** 05/06/2025 **to** 05/31/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD (

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1350 **Days**
Percent Time: 90.73

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$15,776,462.66
Original Contract Amount	$13,297,271.14
Funds Available	$3,953,563.18
Percent Complete	74.64%

Counties:

Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,776,462.64	$13,297,271.12	$3,953,563.16	74.94%	$368,841.48

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0043 **Pay Period:** 05/06/2025 to 05/31/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$11,776,140.37	$11,407,298.89	$368,841.48
Total Earnings	**$11,776,140.37**	**$11,407,298.89**	**$368,841.48**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$11,822,899.48**	**$11,454,058.00**	**$368,841.48**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$11,822,899.48**	**$11,454,058.00**	

Total Payable: **$368,841.48**

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Contract ID: B3CBA2100843-0 **Estimate Number:** 0043 **Pay Period:** 05/06/2025 to 05/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0030	163-0240	MULCH	TN	212.000	153.047		
				54.000	1.995		
					155.042	$107.73	$8,372.27
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE S	LF	1,800.000	787.000		
				15.000	60.000		
					847.000	$900.00	$12,705.00
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	12,576.000	7,190.040		
				0.090	153.000		
					7,343.040	$13.77	$660.87
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	964.000	879.000		
				3.750	88.000		
					967.000	$330.00	$3,626.25
0095	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	134.000	69.000		
				160.000	2.000		
					71.000	$320.00	$11,360.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	42.000		
				2790.000	1.000		
					43.000	$2,790.00	$119,970.00
0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000	27,968.064		
				4.150	480.750		
					28,448.814	$1,995.11	$118,062.58
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	36,810.780		
				28.500	1,211.620		
					38,022.400	$34,531.17	$1,083,638.40
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,978.030		
				75.500	.000		
					7,978.030	$.00	$602,341.27

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Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	6,193.380		
		TL & H LIME		69.000	.000		
					6,193.380	$.00	$427,343.22
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	9,587.000	5,640.720		
		L & H LIME		76.000	.000		
					5,640.720	$.00	$428,694.72
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000	140.290		
				75.500	.000		
					140.290	$.00	$10,591.90
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320	7,353.506		
				43.500	217.361		
					7,570.867	$9,455.20	$329,332.71
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310	982.720		
				79.250	122.657		
					1,105.377	$9,720.57	$87,601.13
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000	591.740		
				62.000	.000		
					591.740	$.00	$36,687.88
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000	2.000		
				2270.000	.000		
					2.000	$.00	$4,540.00
0220	441-4030	CONC VALLEY GUTTER, 8 IN	SY	159.110	143.900		
				83.250	31.542		
					175.442	$2,625.87	$14,605.55
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000	18,133.910		
				17.750	123.000		
					18,256.910	$2,183.25	$324,060.15

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Category Number:	0100	ROADWAY					
0250	500-3002	CLASS AA CONCRETE	CY	300.000	289.300		
				783.000	.000		
					289.300	$.00	$226,521.90
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.270		
				791.000	.000		
					206.270	$.00	$163,159.57
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	108.280		
				273.000	.000		
					108.280	$.00	$29,560.44
0400	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	2,044.000	1,384.500		
				21.500	461.500		
					1,846.000	$9,922.25	$39,689.00
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.480		
				674.000	.000		
					713.480	$.00	$480,885.52
					Category Amount:	$74,894.92	$4,564,010.33
Category Number:	0901	WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:	0100	ROADWAY					
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	85.750		
				3110.000	.250		
					86.000	$777.50	$267,460.00

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Contract ID: B3CBA2100843-0 **Estimate Number:** 0043 **Pay Period:** 05/06/2025 to 05/31/2025

Project Number 0009011

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	47.500 .000 47.500	$.00	$142,500.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	4.000 .000 4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	5.750 .000 5.750	$.00	$17,250.00
0760	700-6910	PERMANENT GRASSING	AC	34.000 783.000	7.785 1.049 8.834	$821.37	$6,917.02
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	5.937 .392 6.329	$846.72	$13,670.64
0780	700-9300	SOD	SY	13,820.000 8.150	6,795.020 674.450 7,469.470	$5,496.77	$60,876.18
0810	163-0527	CONSTRUCT AND REMOVE RIP RAP CHECK DA /SAND BAGS	EA	30.000 379.000	18.000 4.500 22.500	$1,705.50	$8,527.50
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000 1490.000	2.900 .000 2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000 27.000	271.100 .000 271.100	$.00	$7,319.70

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Project Number 0009011

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Category Number:	0100	ROADWAY					
0925	716-2000	EROSION CONTROL MATS, SLOPES	SY	36,051.000	14,890.122		
				0.760	5,076.726		
					19,966.848	$3,858.31	$15,174.80
2001	004-0022	EXTRA WORK -	LS	.000	.500		
				1395970.720	.200		
					.700	$279,194.14	$977,179.50
		Extra Work Grading Complete					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$292,700.31	$1,638,828.96
Category Number:	0901	WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	.000		
					60.750	$.00	$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					
					Category Amount:	$0.00	$59,352.75
Category Number:	0100	ROADWAY					
7004	150-1000	TRAFFIC CONTROL -	LS	.000	.000		
				4985.000	.250		
					.250	$1,246.25	$1,246.25
		Traffif Control At 60+30 and 51+20 Rt					
					Category Amount:	$1,246.25	$1,246.25
					Project Total Amount:	$368,841.48	$11,776,140.37