Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0042 **Pay Period:** 04/01/2025 to 05/05/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD (

Time Allowed: 1488 **Days**
Elapsed Calender Days: 1324 **Days**
Percent Time: 88.98

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/16/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $15,732,356.86
Original Contract Amount $13,297,271.14
Funds Available $4,278,298.86
Percent Complete 72.51%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$15,732,356.84	$13,297,271.12	$4,278,298.84	72.81%	$933,542.18

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0042 **Pay Period:** 04/01/2025 **to** 05/05/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$11,407,298.89	$10,473,756.71	$933,542.18
Total Earnings	**$11,407,298.89**	**$10,473,756.71**	**$933,542.18**
Stockpiled Materials	$46,759.11	$46,759.11	$0.00
Gross Earnings	**$11,454,058.00**	**$10,520,515.82**	**$933,542.18**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$343,008.00	($343,008.00)
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	($343,008.00)	$343,008.00
Total:	**$11,454,058.00**	**$10,520,515.82**	
		Total Payable:	**$933,542.18**

Contract ID: B3CBA2100843-0 **Estimate Number:** 0042 **Pay Period:** 04/01/2025 to 05/05/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0030	163-0240	MULCH	TN	212.000	148.352		
				54.000	4.695		
					153.047	$253.53	$8,264.54
0065	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF	EA	134.000	127.000		
				378.000	22.750		
					149.750	$8,599.50	$56,605.50
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	12,576.000	7,170.040		
				0.090	20.000		
					7,190.040	$1.80	$647.10
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	964.000	719.000		
				3.750	160.000		
					879.000	$600.00	$3,296.25
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	41.000		
				2790.000	1.000		
					42.000	$2,790.00	$117,180.00
0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000	26,585.814		
				4.150	1,382.250		
					27,968.064	$5,736.34	$116,067.47
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	36,743.470		
				28.500	67.310		
					36,810.780	$1,918.34	$1,049,107.23
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,602.450		
				75.500	375.580		
					7,978.030	$28,356.29	$602,341.27
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	5,500.900		
		TL & H LIME		69.000	692.480		
					6,193.380	$47,781.12	$427,343.22

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Project Number 0009011

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME	TN	9,587.000 76.000	5,062.480 578.240 5,640.720	$43,946.24	$428,694.72
0170	413-0750	TACK COAT	GL	5,174.000 2.850	6,928.000 883.000 7,811.000	$2,516.55	$22,261.35
0175	432-5010	MILL ASPH CONC PVMT, VARIABLE DEPTH	SY	3,213.000 8.300	7,184.603 -7,184.603 .000	$-59,632.20	$0.00
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	140.290 .000 140.290	$.00	$10,591.90
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	6,550.729 802.777 7,353.506	$34,920.80	$319,877.51
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	684.095 298.625 982.720	$23,666.03	$77,880.56
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000 62.000	591.740 .000 591.740	$.00	$36,687.88
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000 2270.000	2.000 .000 2.000	$.00	$4,540.00
0220	441-4030	CONC VALLEY GUTTER, 8 IN	SY	159.110 83.250	34.345 109.555 143.900	$9,120.45	$11,979.68

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Category Number:	0100 ROADWAY						
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	18,053.410 80.500 18,133.910	$1,428.88	$321,876.90
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	289.300 .000 289.300	$.00	$226,521.90
0255	500-3200	CLASS B CONCRETE	CY	198.000 791.000	206.270 .000 206.270	$.00	$163,159.57
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000 273.000	108.280 .000 108.280	$.00	$29,560.44
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000 674.000	713.480 .000 713.480	$.00	$480,885.52
					Category Amount:	$152,003.67	$4,515,370.51
Category Number:	0901 WALLS						
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 6	SF	225.000 68.250	202.500 .000 202.500	$.00	$13,820.63
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 6	SF	2,872.000 68.250	2,584.800 .000 2,584.800	$.00	$176,412.60
					Category Amount:	$0.00	$190,233.23
Category Number:	0100 ROADWAY						
0430	634-1200	RIGHT OF WAY MARKERS	EA	130.000 117.000	30.000 44.000 74.000	$5,148.00	$8,658.00

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Category Number:	0100	ROADWAY					
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	83.000		
				3110.000	2.750		
					85.750	$8,552.50	$266,682.50
0655	668-2100	DROP INLET, GP 1	EA	43.000	34.000		
				3000.000	13.500		
					47.500	$40,500.00	$142,500.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000	4.000		
				4480.000	.000		
					4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000	5.750		
				3000.000	.000		
					5.750	$.00	$17,250.00
0745	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	1,860.000	.000		
				14.000	382.000		
					382.000	$5,348.00	$5,348.00
0760	700-6910	PERMANENT GRASSING	AC	34.000	7.125		
				783.000	.660		
					7.785	$516.78	$6,095.66
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000	5.671		
				2160.000	.266		
					5.937	$574.56	$12,823.92
0780	700-9300	SOD	SY	13,820.000	5,810.506		
				8.150	984.514		
					6,795.020	$8,023.79	$55,379.41
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00

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Category Number:	0100 ROADWAY						
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70
0911	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*$*	.000	164,320.900		
				1.000	14,889.520		
					179,210.420	$14,889.52	$179,210.42
		Price Adj - Asphalt Cement					
2001	004-0022	EXTRA WORK -	LS	.000	.000		
				1395970.720	.500		
					.500	$697,985.36	$697,985.36
		Extra Work Grading Complete					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$781,538.51	$1,521,206.59
Category Number:	0901 WALLS						
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	.000		
					60.750	$.00	$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					
					Category Amount:	$0.00	$59,352.75
					Project Total Amount:	$933,542.18	$11,407,298.89