Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 **to** 03/31/2025

Contract Location:
US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD (

Time Allowed: 1001 **Days**
Elapsed Calender Days: 1289 **Days**
Percent Time: 128.77

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/16/2024

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $13,431,664.14
Original Contract Amount $13,297,271.14
Funds Available $2,911,148.33
Percent Complete 77.98%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$13,431,664.12	$13,297,271.12	$2,911,148.30	78.33%	$272,894.38

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 to 03/31/2025

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$10,473,756.71	$10,191,767.33	$281,989.38
Total Earnings	**$10,473,756.71**	**$10,191,767.33**	**$281,989.38**
Stockpiled Materials	$46,759.11	$55,854.11	($9,095.00)
Gross Earnings	**$10,520,515.82**	**$10,247,621.44**	**$272,894.38**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$343,008.00	$306,087.00	$36,921.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	($343,008.00)	($306,087.00)	($36,921.00)
Total:	**$10,520,515.82**	**$10,247,621.44**	

Total Payable: **$272,894.38**

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 to 03/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.974		
				204500.000	.026		
					1.000	$5,317.00	$204,500.00
		0009011					
0030	163-0240	MULCH	TN	212.000	141.061		
				54.000	7.291		
					148.352	$393.71	$8,011.01
0045	163-0528	CONSTRUCT AND REMOVE FABRIC CHECK DAM	LF	1,868.000	809.625		
				7.750	485.525		
					1,295.150	$3,762.82	$10,037.41
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	12,576.000	6,910.040		
				0.090	260.000		
					7,170.040	$23.40	$645.30
0095	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	134.000	62.000		
				160.000	7.000		
					69.000	$1,120.00	$11,040.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000	40.000		
				2790.000	1.000		
					41.000	$2,790.00	$114,390.00
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000	34,487.360		
				28.500	2,256.110		
					36,743.470	$64,299.14	$1,047,188.90
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000	7,602.450		
				75.500	.000		
					7,602.450	$.00	$573,984.98
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	10,189.000	5,500.900		
		TL & H LIME		69.000	.000		
					5,500.900	$.00	$379,562.10

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 to 03/31/2025

Project Number 0009011

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME	TN	9,587.000 76.000	5,062.480 .000 5,062.480	$.00	$384,748.48
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	30.000 110.293 140.293	$8,327.12	$10,592.12
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	5,679.018 871.711 6,550.729	$37,919.43	$284,956.71
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	665.414 18.681 684.095	$1,480.47	$54,214.53
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000 62.000	591.740 .000 591.740	$.00	$36,687.88
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000 2270.000	2.000 .000 2.000	$.00	$4,540.00
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	15,313.894 2,739.516 18,053.410	$48,626.41	$320,448.03
0230	441-6740	CONC CURB & GUTTER, 8 IN X 30 IN, TP 7	LF	10,697.000 17.750	4,443.000 220.000 4,663.000	$3,905.00	$82,768.25
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	289.300 .000 289.300	$.00	$226,521.90

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 **to** 03/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0255	500-3200	CLASS B CONCRETE	CY	198.000	206.270		
				791.000	.000		
					206.270	$.00	$163,159.57
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	91.232		
				273.000	17.049		
					108.281	$4,654.38	$29,560.71
0375	611-3010	RECONSTR DROP INLET, GROUP 1	EA	4.000	2.500		
				3000.000	.500		
					3.000	$1,500.00	$9,000.00
0380	611-8050	ADJUST MANHOLE TO GRADE	EA	4.000	3.000		
				1130.000	1.000		
					4.000	$1,130.00	$4,520.00
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.480		
				674.000	.000		
					713.480	$.00	$480,885.52
					Category Amount:	$185,248.88	$4,441,963.40
Category Number:	0901	WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:	0100	ROADWAY					
0470	639-4004	STRAIN POLE, TP IV	EA	7.000	5.000		
				9990.000	2.000		
					7.000	$19,980.00	$69,930.00

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 to 03/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0480	641-1200	GUARDRAIL, TP W	LF	2,177.000	404.000		
				21.500	472.500		
					876.500	$10,158.75	$18,844.75
0485	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	6.000	2.000		
				1300.000	1.000		
					3.000	$1,300.00	$3,900.00
0490	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	8.000	2.000		
				2540.000	1.000		
					3.000	$2,540.00	$7,620.00
0511	639-4003	STRAIN POLE, TP III	EA	.000	1.000		
				7670.000	3.000		
					4.000	$23,010.00	$30,680.00
		Add concrete strain pole tp III					
0525	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000	.500		
				65000.000	.083		
					.583	$5,395.00	$37,895.00
		1					
0530	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000	.500		
				84000.000	.064		
					.564	$5,376.00	$47,376.00
		2					
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	80.750		
				3110.000	2.250		
					83.000	$6,997.50	$258,130.00
0655	668-2100	DROP INLET, GP 1	EA	43.000	34.500		
				3000.000	-.500		
					34.000	$-1,500.00	$102,000.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000	4.000		
				4480.000	.000		
					4.000	$.00	$17,920.00

Contract ID: B3CBA2100843-0 **Estimate Number:** 0041 **Pay Period:** 03/01/2025 **to** 03/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000	5.750		
				3000.000	.000		
					5.750	$.00	$17,250.00
0760	700-6910	PERMANENT GRASSING	AC	34.000	5.842		
				783.000	1.283		
					7.125	$1,004.59	$5,578.88
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000	5.438		
				2160.000	.233		
					5.671	$503.28	$12,249.36
0780	700-9300	SOD	SY	13,820.000	3,621.718		
				8.150	2,188.788		
					5,810.506	$17,838.62	$47,355.62
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70
0925	716-2000	EROSION CONTROL MATS, SLOPES	SY	36,051.000	9,447.011		
				0.760	5,443.111		
					14,890.122	$4,136.76	$11,316.49
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$96,740.50	$799,399.42

Estimate Summary By Project

Contract ID: B3CBA2100843-0 | Estimate Number: 0041 | Pay Period: 03/01/2025 to 03/31/2025

Project Number 0009011

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0901 WALLS							
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL Class A Concrete, TYPE P2, Retaining Wall	LF	.000 977.000	60.750 .000 60.750	$.00	$59,352.75
					Category Amount:	$0.00	$59,352.75
					Project Total Amount:	$281,989.38	$10,473,756.71