Georgia

Department of Transportation

Estimate Summary By Project

Date: 11/06/2024

Contract ID: B3CBA2100843-0 **Estimate Number:** 0037 **Pay Period:** 10/03/2024 **to** 10/31/2024

Contract Location:

US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/S
US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 1001 **Days**
Elapsed Calender Days: 1138 **Days**
Percent Time: 113.69

District: 1 **Area:** 02

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 06/16/2024

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$13,431,664.14
Original Contract Amount	$13,297,271.14
Funds Available	$4,448,578.09
Percent Complete	66.36%

Counties:
Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	$13,431,664.12	$13,297,271.12	$4,448,578.06	66.88%	$263,758.24

Chief Engineer

Estimate Summary By Project

Contract ID: B3CBA2100843-0 **Estimate Number:** 0037 **Pay Period:** 10/03/2024 **to** 10/31/2024

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	$0.00	$0.00	$0.00
Non-Participating	$8,913,589.45	$8,645,671.96	$267,917.49
Total Earnings	**$8,913,589.45**	**$8,645,671.96**	**$267,917.49**
Stockpiled Materials	$69,496.61	$73,655.86	($4,159.25)
Gross Earnings	**$8,983,086.06**	**$8,719,327.82**	**$263,758.24**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$163,167.00	$128,628.00	$34,539.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	($163,167.00)	($128,628.00)	($34,539.00)
Total:	**$8,983,086.06**	**$8,719,327.82**	

Total Payable: **$263,758.24**

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Contract ID: B3CBA2100843-0 **Estimate Number:** 0037 **Pay Period:** 10/03/2024 **to** 10/31/2024

Project Number 0009011

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL - 0009011	LS	1.000 204500.000	.869 .030 .899	$6,135.00	$183,845.50
0025	163-0232	TEMPORARY GRASSING	AC	3.320 324.000	14.315 .377 14.692	$122.15	$4,760.21
0030	163-0240	MULCH	TN	212.000 54.000	120.311 9.127 129.438	$492.86	$6,989.65
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE S	LF	1,800.000 15.000	737.000 50.000 787.000	$750.00	$11,805.00
0065	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF	EA	134.000 378.000	100.750 20.250 121.000	$7,654.50	$45,738.00
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF	LF	12,576.000 0.090	5,926.040 8.000 5,934.040	$.72	$534.06
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES	LF	964.000 3.750	519.000 192.000 711.000	$720.00	$2,666.25
0100	165-0110	MAINTENANCE OF ROCK FILTER DAM	EA	10.000 672.000	2.000 1.000 3.000	$672.00	$2,016.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 2790.000	35.000 1.000 36.000	$2,790.00	$100,440.00

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Category Number: 0100 ROADWAY							
0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000 4.150	26,166.564 131.250 26,297.814	$544.69	$109,135.93
0135	210-0100	GRADING COMPLETE - 0009011	LS	1.000 2151037.000	.925 .035 .960	$75,286.30	$2,064,995.52
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000 28.500	23,191.570 1,731.610 24,923.180	$49,350.89	$710,310.63
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM	TN	3,252.000 75.500	5,208.770 .000 5,208.770	$.00	$393,262.14
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TL & H LIME	TN	10,189.000 69.000	3,644.220 .000 3,644.220	$.00	$251,451.18
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF L & H LIME	TN	9,587.000 76.000	3,456.250 .000 3,456.250	$.00	$262,675.00
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	30.000 .000 30.000	$.00	$2,265.00
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	3,821.106 -157.222 3,663.884	$-6,839.16	$159,378.95
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	518.320 .000 518.320	$.00	$41,076.86

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Category Number:	0100	ROADWAY					
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000	591.740		
				62.000	.000		
					591.740	$.00	$36,687.88
0200	441-0303	CONC SPILLWAY, TP 3	EA	2.000	1.000		
				2270.000	.000		
					1.000	$.00	$2,270.00
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000	9,218.140		
				17.750	.000		
					9,218.140	$.00	$163,621.99
0250	500-3002	CLASS AA CONCRETE	CY	300.000	289.300		
				783.000	.000		
					289.300	$.00	$226,521.90
0255	500-3200	CLASS B CONCRETE	CY	198.000	182.156		
				791.000	24.110		
					206.266	$19,071.01	$163,156.41
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000	21.850		
				273.000	.000		
					21.850	$.00	$5,965.05
0270	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,876.000	6,458.900		
				39.000	450.900		
					6,909.800	$17,585.10	$269,482.20
0290	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,783.000	2,345.500		
				79.000	460.500		
					2,806.000	$36,379.50	$221,674.00
0335	600-0001	FLOWABLE FILL	CY	245.000	81.856		
				327.000	19.773		
					101.629	$6,465.77	$33,232.68

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Category Number:	0100	ROADWAY					
0360	610-2383	REMOVE WATER MAIN, 12 INCHES OR LESS	LF	1,530.000	1,469.500		
				21.500	167.750		
					1,637.250	$3,606.63	$35,200.88
0370	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	8.000	.500		
				3110.000	2.250		
					2.750	$6,997.50	$8,552.50
0375	611-3010	RECONSTR DROP INLET, GROUP 1	EA	4.000	2.000		
				3000.000	.500		
					2.500	$1,500.00	$7,500.00
0385	611-9000	CAPPING MINOR STRUCTURE	EA	7.000	2.000		
				875.000	2.000		
					4.000	$1,750.00	$3,500.00
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000	713.480		
				674.000	.000		
					713.480	$.00	$480,885.52
					Category Amount:	$231,035.46	$6,011,596.89
Category Number:	0901	WALLS					
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO -	SF	225.000	202.500		
				68.250	.000		
					202.500	$.00	$13,820.63
		6					
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO -	SF	2,872.000	2,584.800		
				68.250	.000		
					2,584.800	$.00	$176,412.60
		6					
					Category Amount:	$0.00	$190,233.23
Category Number:	0100	ROADWAY					
0635	668-1100	CATCH BASIN, GP 1	EA	85.000	55.000		
				3110.000	5.500		
					60.500	$17,105.00	$188,155.00

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Category Number:	0100	ROADWAY					
0655	668-2100	DROP INLET, GP 1	EA	43.000	29.750		
				3000.000	1.500		
					31.250	$4,500.00	$93,750.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000	4.000		
				4480.000	.000		
					4.000	$.00	$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000	6.750		
				3000.000	-1.000		
					5.750	$-3,000.00	$17,250.00
0690	670-1120	WATER MAIN, 12 IN	LF	6,625.000	6,431.650		
				67.000	131.000		
					6,562.650	$8,777.00	$439,697.55
0695	670-1600	CUT & PLUG EXISTING WATER MAIN	EA	18.000	11.000		
				3770.000	2.000		
					13.000	$7,540.00	$49,010.00
0760	700-6910	PERMANENT GRASSING	AC	34.000	5.514		
				783.000	.328		
					5.842	$256.82	$4,574.29
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000	5.208		
				2160.000	.230		
					5.438	$496.80	$11,746.08
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000	2.900		
				1490.000	.000		
					2.900	$.00	$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000	271.100		
				27.000	.000		
					271.100	$.00	$7,319.70

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		Category Number: 0100 ROADWAY					
0925	716-2000	EROSION CONTROL MATS, SLOPES	SY	36,051.000	7,859.623		
				0.760	1,587.388		
					9,447.011	$1,206.41	$7,179.73
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL	LF	.000	175.860		
				567.000	.000		
					175.860	$.00	$99,712.62
		Class A Concrete, Type P1, Retaining Wall					
					Category Amount:	$36,882.03	$940,635.97
		Category Number: 0901 WALLS					
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	.000	60.750		
				977.000	.000		
					60.750	$.00	$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					
					Category Amount:	$0.00	$59,352.75
					Project Total Amount:	$267,917.49	$8,913,589.45