

Estimate Summary By Project

Contract ID: B3CBA2100843-0

Estimate Number: 0031

Pay Period: 04/01/2024

to 04/30/2024

Contract Location:

US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 916 Days  
Elapsed Calender Days: 954 Days  
Percent Time: 104.15

District: 1

Area: 02

Contractor:

E. R. SNELL CONTRACTOR, INC.  
1785 OAK RD.

Date Let: 01/22/2021  
Date Awarded: 01/22/2021  
Date Contract Executed: 08/17/2021  
Date Notice to Proceed: 09/20/2021  
Date Work Began: 10/15/2021  
Date Time Stopped: 00/00/0000  
Date Accepted: 00/00/0000  
Adjusted Completion Date: 03/23/2024

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,431,664.14  
Original Contract Amount \$13,297,271.14  
Funds Available \$6,867,679.96  
Percent Complete 48.32%

Counties:

Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	\$13,431,664.12	\$13,297,271.12	\$6,867,679.94	48.87%	\$361,605.51

Chief Engineer

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Estimate Number: 0031

Pay Period: 04/01/2024

to 04/30/2024

Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$6,490,328.32	\$6,128,722.81	\$361,605.51
<b>Total Earnings</b>	<b>\$6,490,328.32</b>	<b>\$6,128,722.81</b>	<b>\$361,605.51</b>
Stockpiled Materials	\$73,655.86	\$73,655.86	\$0.00
<b>Gross Earnings</b>	<b>\$6,563,984.18</b>	<b>\$6,202,378.67</b>	<b>\$361,605.51</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$45,258.00	\$9,528.00	\$35,730.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$45,258.00)	(\$9,528.00)	(\$35,730.00)
<b>Total:</b>	<b>\$6,563,984.18</b>	<b>\$6,202,378.67</b>	

**Total Payable: \$361,605.51**

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Project Number 0009011

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<b>Category Number:</b> 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 204500.000	.669 .043 .712	\$8,793.50	\$145,604.00
		0009011					
0025	163-0232	TEMPORARY GRASSING	AC	3.320 324.000	12.416 1.847 14.263	\$598.43	\$4,621.21
0030	163-0240	MULCH	TN	212.000 54.000	98.030 3.780 101.810	\$204.12	\$5,497.74
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE £ LF		1,800.000 15.000	422.500 30.000 452.500	\$450.00	\$6,787.50
0055	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		10.000 1750.000	3.000 .750 3.750	\$1,312.50	\$6,562.50
0065	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		134.000 378.000	53.250 12.750 66.000	\$4,819.50	\$24,948.00
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		12,576.000 0.090	4,105.040 320.000 4,425.040	\$28.80	\$398.25
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		964.000 3.750	418.000 8.000 426.000	\$30.00	\$1,597.50
0090	165-0101	MAINTENANCE OF CONSTRUCTION EXIT EA		3.000 735.000	.000 3.000 3.000	\$2,205.00	\$2,205.00

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<b>Category Number:</b> 0100 ROADWAY							
0095	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	134.000 160.000	20.000 20.000 40.000	\$3,200.00	\$6,400.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 2790.000	29.000 1.000 30.000	\$2,790.00	\$83,700.00
0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000 4.150	22,213.314 478.500 22,691.814	\$1,985.78	\$94,171.03
0135	210-0100	GRADING COMPLETE -	LS	1.000 2151037.000	.765 .050 .815	\$107,551.85	\$1,753,095.16
0009011							
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000 28.500	12,443.410 1,404.300 13,847.710	\$40,022.55	\$394,659.74
0145	318-3000	AGGR SURF CRS	TN	925.000 28.500	886.060 19.080 905.140	\$543.78	\$25,796.49
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,252.000 75.500	734.070 .000 734.070	\$0.00	\$55,422.29
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		10,189.000 69.000	1,708.890 .000 1,708.890	\$0.00	\$117,913.41
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,587.000 76.000	1,272.250 .000 1,272.250	\$0.00	\$96,691.00

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<b>Category Number:</b> 0100 ROADWAY							
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	30.000 .000 30.000	\$0.00	\$2,265.00
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	1,564.205 412.887 1,977.092	\$17,960.58	\$86,003.50
0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	72.306 151.429 223.735	\$12,000.75	\$17,731.00
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000 62.000	516.215 75.522 591.737	\$4,682.36	\$36,687.69
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	4,176.750 810.500 4,987.250	\$14,386.38	\$88,523.69
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	180.450 .000 180.450	\$0.00	\$141,292.35
0255	500-3200	CLASS B CONCRETE	CY	198.000 791.000	182.160 .000 182.160	\$0.00	\$144,088.56
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000 273.000	2.210 .000 2.210	\$0.00	\$603.33
0270	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,876.000 39.000	4,614.300 781.000 5,395.300	\$30,459.00	\$210,416.70

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<b>Category Number: 0100 ROADWAY</b>							
0290	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,783.000 79.000	1,158.700 780.700 1,939.400	\$61,675.30	\$153,212.60
0325	550-4236	FLARED END SECTION 36 IN, STORM DRAIN	EA	4.000 1620.000	3.000 1.000 4.000	\$1,620.00	\$6,480.00
0340	603-1024	STN PLAIN RIP RAP, 24 IN	SY	114.000 50.250	.000 218.667 218.667	\$10,988.02	\$10,988.02
0355	603-7000	PLASTIC FILTER FABRIC	SY	232.000 4.550	154.611 218.667 373.278	\$994.93	\$1,698.41
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000 674.000	713.480 .000 713.480	\$0.00	\$480,885.52

**Category Amount:** \$329,303.13 \$4,206,947.19

<b>Category Number: 0901 WALLS</b>							
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 6	SF	225.000 68.250	202.500 .000 202.500	\$0.00	\$13,820.63
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 6	SF	2,872.000 68.250	2,584.800 .000 2,584.800	\$0.00	\$176,412.60

**Category Amount:** \$0.00 \$190,233.23

<b>Category Number: 0100 ROADWAY</b>							
0635	668-1100	CATCH BASIN, GP 1	EA	85.000 3110.000	30.250 5.250 35.500	\$16,327.50	\$110,405.00

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0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	10.500 3.500 14.000	\$10,500.00	\$42,000.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	4.000 .000 4.000	\$0.00	\$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	2.250 .000 2.250	\$0.00	\$6,750.00
0760	700-6910	PERMANENT GRASSING	AC	34.000 783.000	2.367 1.139 3.506	\$891.84	\$2,745.20
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	3.400 .700 4.100	\$1,512.00	\$8,856.00
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000 1490.000	2.900 .000 2.900	\$0.00	\$4,321.00
0890	441-3999	CONCRETE V GUTTER	LF	340.000 27.000	.000 70.000 70.000	\$1,890.00	\$1,890.00
0925	716-2000	EROSION CONTROL MATS, SLOPES	SY	36,051.000 0.760	1,785.694 1,554.001 3,339.695	\$1,181.04	\$2,538.17

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<b>Category Number:</b> 0100 ROADWAY							
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL LF		.000	175.860		
				567.000	.000		
		Class A Concrete, Type P1, Retaining Wall			175.860	\$0.00	\$99,712.62
<b>Category Amount:</b>						\$32,302.38	\$297,137.99
<b>Category Number:</b> 0901 WALLS							
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		.000	60.750		
				977.000	.000		
		Class A Concrete, TYPE P2, Retaining Wall			60.750	\$0.00	\$59,352.75
<b>Category Amount:</b>						\$0.00	\$59,352.75
<b>Project Total Amount:</b>						\$361,605.51	\$6,490,328.32