

Estimate Summary By Project

Contract ID: B3CBA2100843-0

Estimate Number: 0030

Pay Period: 03/01/2024

to 03/31/2024

Contract Location:

US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 916 Days
Elapsed Calender Days: 924 Days
Percent Time: 100.87

District: 1

Area: 02

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/23/2024

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,431,664.14
Original Contract Amount \$13,297,271.14
Funds Available \$7,229,285.47
Percent Complete 45.63%

Counties:

Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	\$13,431,664.12	\$13,297,271.12	\$7,229,285.45	46.18%	\$581,843.98

Chief Engineer

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Pay Period: 03/01/2024

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Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$6,128,722.81	\$5,546,878.83	\$581,843.98
Total Earnings	\$6,128,722.81	\$5,546,878.83	\$581,843.98
Stockpiled Materials	\$73,655.86	\$73,655.86	\$0.00
Gross Earnings	\$6,202,378.67	\$5,620,534.69	\$581,843.98
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$9,528.00	\$0.00	\$9,528.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$9,528.00)	\$0.00	(\$9,528.00)
Total:	\$6,202,378.67	\$5,620,534.69	

Total Payable: \$581,843.98

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Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 204500.000	.618 .051 .669	\$10,429.50	\$136,810.50
		0009011					
0010	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		4.000 9200.000	5.000 .000 5.000	\$0.00	\$46,000.00
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE & LF		1,800.000 15.000	348.250 74.250 422.500	\$1,113.75	\$6,337.50
0065	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		134.000 378.000	48.750 4.500 53.250	\$1,701.00	\$20,128.50
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		12,576.000 0.090	3,868.040 237.000 4,105.040	\$21.33	\$369.45
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		964.000 3.750	290.000 128.000 418.000	\$480.00	\$1,567.50
0095	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP EA		134.000 160.000	18.000 2.000 20.000	\$320.00	\$3,200.00
0100	165-0110	MAINTENANCE OF ROCK FILTER DAM EA		10.000 672.000	.000 1.000 1.000	\$672.00	\$672.00
0115	167-1500	WATER QUALITY INSPECTIONS MO		24.000 2790.000	28.000 1.000 29.000	\$2,790.00	\$80,910.00

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0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000 4.150	21,862.314 351.000 22,213.314	\$1,456.65	\$92,185.25
0135	210-0100	GRADING COMPLETE - 0009011	LS	1.000 2151037.000	.715 .050 .765	\$107,551.85	\$1,645,543.31
0140	310-1101	GR AGGR BASE CRS, INCL MATL	TN	38,176.000 28.500	12,198.400 245.010 12,443.410	\$6,982.79	\$354,637.19
0145	318-3000	AGGR SURF CRS	TN	925.000 28.500	815.520 70.540 886.060	\$2,010.39	\$25,252.71
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,252.000 75.500	734.070 .000 734.070	\$0.00	\$55,422.29
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		10,189.000 69.000	1,708.890 .000 1,708.890	\$0.00	\$117,913.41
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,587.000 76.000	1,272.250 .000 1,272.250	\$0.00	\$96,691.00
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	30.000 .000 30.000	\$0.00	\$2,265.00
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	1,397.168 167.037 1,564.205	\$7,266.11	\$68,042.92

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0190	441-0108	CONC SIDEWALK, 8 IN	SY	1,022.310 79.250	.000 72.306 72.306	\$5,730.25	\$5,730.25
0195	441-0204	PLAIN CONC DITCH PAVING, 4 IN	SY	1,733.000 62.000	.000 516.215 516.215	\$32,005.33	\$32,005.33
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	4,046.750 130.000 4,176.750	\$2,307.50	\$74,137.31
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	51.206 129.241 180.447	\$101,195.70	\$141,290.00
0255	500-3200	CLASS B CONCRETE	CY	198.000 791.000	182.160 .000 182.160	\$0.00	\$144,088.56
0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000 273.000	2.210 .000 2.210	\$0.00	\$603.33
0265	511-1000	BAR REINF STEEL	LB	43,082.000 0.980	7,712.677 18,721.246 26,433.923	\$18,346.82	\$25,905.24
0270	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,876.000 39.000	3,792.000 822.300 4,614.300	\$32,069.70	\$179,957.70
0280	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	1,954.000 47.000	2,002.550 81.400 2,083.950	\$3,825.80	\$97,945.65

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0285	550-1300	STORM DRAIN PIPE, 30 IN, H 1-10	LF	2,188.000 62.000	1,407.100 39.000 1,446.100	\$2,418.00	\$89,658.20
0365	610-6625	REM MANHOLE	EA	2.000 864.000	.000 2.000 2.000	\$1,728.00	\$1,728.00
0375	611-3010	RECONSTR DROP INLET, GROUP 1	EA	4.000 3000.000	.000 .500 .500	\$1,500.00	\$1,500.00
0400	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	2,044.000 21.500	1,042.500 135.000 1,177.500	\$2,902.50	\$25,316.25
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000 674.000	510.300 203.175 713.475	\$136,939.95	\$480,882.15
Category Amount:						\$483,764.92	\$4,054,696.50
Category Number: 0901 WALLS							
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 6	SF	225.000 68.250	202.500 .000 202.500	\$0.00	\$13,820.63
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 6	SF	2,872.000 68.250	2,584.800 .000 2,584.800	\$0.00	\$176,412.60
Category Amount:						\$0.00	\$190,233.23
Category Number: 0100 ROADWAY							
0625	660-1150	CUT & PLUG EXISTING SEWER MAIN	EA	4.000 1740.000	1.000 1.000 2.000	\$1,740.00	\$3,480.00

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0630	660-1425	GRAVITY SEWER MAIN, 8 IN, - DUCTILE IRON	LF	685.000 91.250	398.500 270.450 668.950	\$24,678.56	\$61,041.69
0635	668-1100	CATCH BASIN, GP 1	EA	85.000 3110.000	27.750 2.500 30.250	\$7,775.00	\$94,077.50
0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	9.000 1.500 10.500	\$4,500.00	\$31,500.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	2.000 2.000 4.000	\$8,960.00	\$17,920.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	1.250 1.000 2.250	\$3,000.00	\$6,750.00
0681	660-2043	SEWER LATERAL, 6 IN Sewer Lateral 6"	LF	.000 220.000	.000 45.400 45.400	\$9,988.00	\$9,988.00
0685	670-1080	WATER MAIN, 8 IN	LF	2,365.000 61.250	2,393.300 54.200 2,447.500	\$3,319.75	\$149,909.38
0740	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1290.000	4.000 6.000 10.000	\$7,740.00	\$12,900.00
0766	670-2060	GATE VALVE, 6 IN Gate Valve, 6"	EA	.000 3442.500	.000 2.000 2.000	\$6,885.00	\$6,885.00

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0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	3.325 .075 3.400	\$162.00	\$7,344.00
0780	700-9300	SOD	SY	13,820.000 8.150	724.852 439.677 1,164.529	\$3,583.37	\$9,490.91
0800	163-0301	CONSTRUCT AND REMOVE CONSTRUCTION EX EA		6.000 1700.000	3.000 1.000 4.000	\$1,700.00	\$6,800.00
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000 1490.000	2.900 .000 2.900	\$0.00	\$4,321.00
0911	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	18,715.210 14,047.380 32,762.590	\$14,047.38	\$32,762.59
		Price Adj - Asphalt Cement					
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL LF		.000 567.000	175.860 .000 175.860	\$0.00	\$99,712.62
		Class A Concrete, Type P1, Retaining Wall					

Category Amount: \$98,079.06 \$554,882.69

Category Number: 0901 WALLS

287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		.000 977.000	60.750 .000 60.750	\$0.00	\$59,352.75
		Class A Concrete, TYPE P2, Retaining Wall					

Category Amount: \$0.00 \$59,352.75

Project Total Amount: \$581,843.98 \$6,128,722.81