

Estimate Summary By Project

Contract ID: B3CBA2100843-0

Estimate Number: 0029

Pay Period: 02/07/2024

to 02/29/2024

Contract Location:

US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 916 Days
Elapsed Calender Days: 893 Days
Percent Time: 97.49

District: 1

Area: 02

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/23/2024

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,413,396.14

Original Contract Amount \$13,297,271.14

Funds Available \$7,792,861.45

Percent Complete 41.35%

Counties:

Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	\$13,413,396.12	\$13,297,271.12	\$7,792,861.43	41.90%	\$688,853.39

Chief Engineer

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Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$5,546,878.83	\$4,848,930.44	\$697,948.39
Total Earnings	\$5,546,878.83	\$4,848,930.44	\$697,948.39
Stockpiled Materials	\$73,655.86	\$82,750.86	(\$9,095.00)
Gross Earnings	\$5,620,534.69	\$4,931,681.30	\$688,853.39
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$5,620,534.69	\$4,931,681.30	

Total Payable: \$688,853.39

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Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 204500.000	.555 .063 .618	\$12,883.50	\$126,381.00
		0009011					
0010	150-5010	TRAFFIC CONTROL, PORTABLE IMPACT ATTENL EA		4.000 9200.000	4.000 1.000 5.000	\$9,200.00	\$46,000.00
0025	163-0232	TEMPORARY GRASSING	AC	3.320 324.000	10.847 1.569 12.416	\$508.36	\$4,022.78
0030	163-0240	MULCH	TN	212.000 54.000	93.896 4.134 98.030	\$223.24	\$5,293.62
0040	163-0520	CONSTRUCT AND REMOVE TEMPORARY PIPE 6 LF		1,800.000 15.000	257.500 90.750 348.250	\$1,361.25	\$5,223.75
0055	163-0541	CONSTRUCT AND REMOVE ROCK FILTER DAMS EA		10.000 1750.000	.750 2.250 3.000	\$3,937.50	\$5,250.00
0065	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		134.000 378.000	44.250 4.500 48.750	\$1,701.00	\$18,427.50
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		12,576.000 0.090	3,571.040 297.000 3,868.040	\$26.73	\$348.12
0075	165-0041	MAINTENANCE OF CHECK DAMS - ALL TYPES LF		964.000 3.750	227.000 63.000 290.000	\$236.25	\$1,087.50

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0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 2790.000	27.000 1.000 28.000	\$2,790.00	\$78,120.00
0120	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	25,152.000 4.150	21,709.314 153.000 21,862.314	\$634.95	\$90,728.60
0125	207-0203	FOUND BK FILL MATL, TP II	CY	140.000 76.250	9.926 87.747 97.673	\$6,690.71	\$7,447.57
0130	208-0500	ROCK EMBANKMENT	TN	3,205.000 42.750	.000 580.320 580.320	\$24,808.68	\$24,808.68
0135	210-0100	GRADING COMPLETE -	LS	1.000 2151037.000	.660 .055 .715	\$118,307.04	\$1,537,991.46
0009011							
0145	318-3000	AGGR SURF CRS	TN	925.000 28.500	698.450 117.070 815.520	\$3,336.50	\$23,242.32
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,252.000 75.500	662.960 71.110 734.070	\$5,368.81	\$55,422.29
0155	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		10,189.000 69.000	1,476.210 232.680 1,708.890	\$16,054.92	\$117,913.41
0165	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		9,587.000 76.000	.000 1,272.250 1,272.250	\$96,691.00	\$96,691.00

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0170	413-0750	TACK COAT	GL	5,174.000 2.850	900.000 630.000 1,530.000	\$1,795.50	\$4,360.50
0180	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	54.000 75.500	21.999 8.001 30.000	\$604.08	\$2,265.00
0185	441-0104	CONC SIDEWALK, 4 IN	SY	9,301.320 43.500	1,073.001 324.167 1,397.168	\$14,101.26	\$60,776.81
0215	441-4020	CONC VALLEY GUTTER, 6 IN	SY	290.000 62.750	91.111 95.089 186.200	\$5,966.83	\$11,684.05
0220	441-4030	CONC VALLEY GUTTER, 8 IN	SY	159.110 83.250	24.338 10.007 34.345	\$833.08	\$2,859.22
0225	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	18,800.000 17.750	4,046.750 .000 4,046.750	\$0.00	\$71,829.81
0240	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATI SY		1,111.000 3.850	.000 313.070 313.070	\$1,205.32	\$1,205.32
0250	500-3002	CLASS AA CONCRETE	CY	300.000 783.000	.000 51.206 51.206	\$40,094.30	\$40,094.30
0255	500-3200	CLASS B CONCRETE	CY	198.000 791.000	182.160 .000 182.160	\$0.00	\$144,088.56

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0260	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	164.000 273.000	.000 2.208 2.208	\$602.78	\$602.78
0265	511-1000	BAR REINF STEEL	LB	43,082.000 0.980	.000 7,712.677 7,712.677	\$7,558.42	\$7,558.42
0345	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	118.000 39.000	76.500 78.111 154.611	\$3,046.33	\$6,029.83
0355	603-7000	PLASTIC FILTER FABRIC	SY	232.000 4.550	76.500 78.111 154.611	\$355.41	\$703.48
0400	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	2,044.000 21.500	633.900 408.600 1,042.500	\$8,784.90	\$22,413.75
0405	621-6200	CONCRETE SIDE BARRIER, TP 2-S	LF	787.000 674.000	135.000 375.300 510.300	\$252,952.20	\$343,942.20
Category Amount:						\$642,660.85	\$2,964,813.63

Category Number: 0901 WALLS							
0410	627-1000	MSE WALL FACE, 0 - 10 FT HT, WALL NO - 6	SF	225.000 68.250	202.500 .000 202.500	\$0.00	\$13,820.63
0415	627-1010	MSE WALL FACE, 10 - 20 FT HT, WALL NO - 6	SF	2,872.000 68.250	2,584.800 .000 2,584.800	\$0.00	\$176,412.60
Category Amount:						\$0.00	\$190,233.23

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Category Number: 0100 ROADWAY							
0425	632-0003	CHANGEABLE MESSAGE SIGN, PORTABLE, TYF EA		4.000 9300.000	.000 2.000 2.000	\$18,600.00	\$18,600.00
0470	639-4004	STRAIN POLE, TP IV	EA	7.000 9990.000	.000 2.000 2.000	\$19,980.00	\$19,980.00
0635	668-1100	CATCH BASIN, GP 1	EA	85.000 3110.000	27.750 .000 27.750	\$0.00	\$86,302.50
0655	668-2100	DROP INLET, GP 1	EA	43.000 3000.000	9.000 .000 9.000	\$0.00	\$27,000.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	2.000 .000 2.000	\$0.00	\$8,960.00
0675	668-4300	STORM SEWER MANHOLE, TP 1	EA	6.000 3000.000	1.250 .000 1.250	\$0.00	\$3,750.00
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	3.050 .275 3.325	\$594.00	\$7,182.00
0780	700-9300	SOD	SY	13,820.000 8.150	.000 724.852 724.852	\$5,907.54	\$5,907.54
0820	500-3900	CLASS B CONCRETE, INCL REINF STEEL	CY	3.000 1490.000	2.900 .000 2.900	\$0.00	\$4,321.00

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Category Number: 0100 ROADWAY							
286	500-3110	CLASS A CONCRETE, TYPE P1, RETAINING WAL LF		.000	157.860		
				567.000	18.000		
		Class A Concrete, Type P1, Retaining Wall			175.860	\$10,206.00	\$99,712.62
Category Amount:						\$55,287.54	\$281,715.66
Category Number: 0901 WALLS							
287	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL LF		.000	60.750		
				977.000	.000		
		Class A Concrete, TYPE P2, Retaining Wall			60.750	\$0.00	\$59,352.75
Category Amount:						\$0.00	\$59,352.75
Project Total Amount:						\$697,948.39	\$5,546,878.83