

Estimate Summary By Project

Contract ID: B3CBA2100843-0

Estimate Number: 0019

Pay Period: 05/01/2023

to 05/31/2023

Contract Location:

US 441/SR 53 (HOG MTN RD)/SR 24 BEGINNING AT US 441/SR 24 AND EXTENDING TO HOG MOUNTAIN ROAD ((

Time Allowed: 916 Days
Elapsed Calender Days: 619 Days
Percent Time: 67.58

District: 1

Area: 02

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 01/22/2021
Date Awarded: 01/22/2021
Date Contract Executed: 08/17/2021
Date Notice to Proceed: 09/20/2021
Date Work Began: 10/15/2021
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/23/2024

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$13,297,271.14
Original Contract Amount \$13,297,271.14
Funds Available \$11,102,683.90
Percent Complete 16.32%

Counties:

Oconee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009011	\$13,297,271.12	\$13,297,271.12	\$11,102,683.88	16.50%	\$186,957.39

Chief Engineer

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 Project Number: 0009011 SR 53 / WIDENING AND RESURF

Federal State Project Number: 0009011

	Total to Date	Prev to Date	This Estimate
Participating	\$0.00	\$0.00	\$0.00
Non-Participating	\$2,170,088.96	\$1,967,018.46	\$203,070.50
Total Earnings	\$2,170,088.96	\$1,967,018.46	\$203,070.50
Stockpiled Materials	\$24,498.28	\$40,611.39	(\$16,113.11)
Gross Earnings	\$2,194,587.24	\$2,007,629.85	\$186,957.39
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$2,194,587.24	\$2,007,629.85	

Total Payable: \$186,957.39

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Project Number 0009011

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 204500.000	.394 .007 .401	\$1,431.50	\$82,004.50
		0009011					
0025	163-0232	TEMPORARY GRASSING	AC	3.320 324.000	7.666 .723 8.389	\$234.25	\$2,718.04
0030	163-0240	MULCH	TN	212.000 54.000	59.799 4.070 63.869	\$219.78	\$3,448.93
0070	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		12,576.000 0.090	2,025.000 68.000 2,093.000	\$6.12	\$188.37
0095	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	134.000 160.000	12.000 1.000 13.000	\$160.00	\$2,080.00
0115	167-1500	WATER QUALITY INSPECTIONS	MO	24.000 2790.000	18.000 1.000 19.000	\$2,790.00	\$53,010.00
0145	318-3000	AGGR SURF CRS	TN	925.000 28.500	361.800 31.190 392.990	\$888.92	\$11,200.22
0150	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		3,252.000 75.500	501.400 .000 501.400	\$.00	\$37,855.70
0255	500-3200	CLASS B CONCRETE	CY	198.000 791.000	135.980 .000 135.980	\$.00	\$107,560.18

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Category Number: 0100 ROADWAY							
0270	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,876.000 39.000	329.200 597.000 926.200	\$23,283.00	\$36,121.80
0280	550-1240	STORM DRAIN PIPE, 24 IN, H 1-10	LF	1,954.000 47.000	284.600 377.750 662.350	\$17,754.25	\$31,130.45
0290	550-1360	STORM DRAIN PIPE, 36 IN, H 1-10	LF	2,783.000 79.000	.000 220.200 220.200	\$17,395.80	\$17,395.80
0360	610-2383	REMOVE WATER MAIN, 12 INCHES OR LESS	LF	1,530.000 21.500	.000 879.500 879.500	\$18,909.25	\$18,909.25
0400	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	2,044.000 21.500	136.650 183.000 319.650	\$3,934.50	\$6,872.48
0625	660-1150	CUT & PLUG EXISTING SEWER MAIN	EA	4.000 1740.000	.000 1.000 1.000	\$1,740.00	\$1,740.00
0630	660-1425	GRAVITY SEWER MAIN, 8 IN, - DUCTILE IRON	LF	685.000 91.250	.000 398.500 398.500	\$36,363.13	\$36,363.13
0635	668-1100	CATCH BASIN, GP 1	EA	85.000 3110.000	1.500 3.000 4.500	\$9,330.00	\$13,995.00
0660	668-3300	SAN SEWER MANHOLE, TP 1	EA	4.000 4480.000	.000 2.000 2.000	\$8,960.00	\$8,960.00

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Category Number: 0100 ROADWAY							
0685	670-1080	WATER MAIN, 8 IN	LF	2,365.000 61.250	517.300 24.000 541.300	\$1,470.00	\$33,154.63
0690	670-1120	WATER MAIN, 12 IN	LF	6,625.000 67.000	5,345.900 507.500 5,853.400	\$34,002.50	\$392,177.80
0695	670-1600	CUT & PLUG EXISTING WATER MAIN	EA	18.000 3770.000	4.000 2.000 6.000	\$7,540.00	\$22,620.00
0700	670-2080	GATE VALVE, 8 IN	EA	13.000 1810.000	7.000 1.000 8.000	\$1,810.00	\$14,480.00
0710	670-4000	FIRE HYDRANT	EA	10.000 4950.000	6.000 1.000 7.000	\$4,950.00	\$34,650.00
0720	670-5620	WATER SERVICE LINE, 3/4 IN	LF	210.000 24.500	40.000 11.000 51.000	\$269.50	\$1,249.50
0740	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	9.000 1290.000	1.000 3.000 4.000	\$3,870.00	\$5,160.00
0770	700-8000	FERTILIZER MIXED GRADE	TN	5.000 2160.000	1.875 .050 1.925	\$108.00	\$4,158.00
0860	670-2120	GATE VALVE, 12 IN	EA	11.000 3040.000	8.000 1.000 9.000	\$3,040.00	\$27,360.00

Rpt-ID: RCPEsprj

Georgia

Date: 06/06/2023

User: gfleeman

Department of Transportation

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Category Number: 0100 ROADWAY							
0875	670-9730	RELOCATE EXIST WATER METER, INCL BOX	EA	13.000 2610.000	2.000 1.000 3.000	\$2,610.00	\$7,830.00
Category Amount:						\$203,070.50	\$1,014,393.78
Project Total Amount:						\$203,070.50	\$2,170,088.96