

Estimate Summary By Project

Contract ID: B1CBA2201586-0

Estimate Number: 0015

Pay Period: 03/01/2024

to 03/29/2024

Contract Location:

VARIOUS LOCATIONS IN GWINNETT COUNTY. (E)

Time Allowed: 637 **Days**

Elapsed Calender Days: 634 **Days**

Percent Time: 99.53

District: 1

Area: 01

Contractor:

GTG TRAFFIC SIGNALS, LLC
4195 JVL INDUSTRIAL PARK DRIVE

Date Let: 04/22/2022

Date Awarded: 05/06/2022

Date Contract Executed: 07/02/2022

Date Notice to Proceed: 07/05/2022

Date Work Began: 01/31/2023

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Adjusted Completion Date: 04/01/2024

MARIETTA GA 30066

Phone: (404)446-2784

Escrow Agent:

Surety Co: The Gray Insurance Company

Current Contract Amount \$3,544,161.50

Original Contract Amount \$3,544,161.50

Funds Available \$170,640.84

Percent Complete 93.50%

Counties:

Gwinnett

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013230	\$3,544,161.50	\$3,544,161.50	\$170,640.84	95.19%	\$58,949.00

Chief Engineer

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 Project Number: 0013230 VARIOUS LOCS - SIGNAL UPGRADES

Federal State Project Number: 0013230

	Total to Date	Prev to Date	This Estimate
Participating	\$2,650,903.25	\$2,517,147.25	\$133,756.00
Non-Participating	\$662,725.83	\$629,286.83	\$33,439.00
Total Earnings	\$3,313,629.08	\$3,146,434.08	\$167,195.00
Stockpiled Materials	\$59,891.58	\$109,441.58	(\$49,550.00)
Gross Earnings	\$3,373,520.66	\$3,255,875.66	\$117,645.00
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$58,696.00	(\$58,696.00)
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$3,373,520.66	\$3,314,571.66	

Total Payable: \$58,949.00

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Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 195000.000	.950 .009 .959	\$1,755.00	\$187,005.00
		0013230					
Category Amount:						\$1,755.00	\$187,005.00
Category Number: 0101 No Category							
0020	210-0100	GRADING COMPLETE -	LS	1.000 60000.000	.850 .100 .950	\$6,000.00	\$57,000.00
		0013230					
0025	441-0108	CONC SIDEWALK, 8 IN	SY	276.000 155.000	361.490 .000 361.490	\$0.00	\$56,030.95
0030	441-0304	CONC SPILLWAY, TP 4	EA	1.000 2300.000	1.000 .000 1.000	\$0.00	\$2,300.00
Category Amount:						\$6,000.00	\$115,330.95
Category Number: 0100 ROADWAY							
0040	441-0748	CONCRETE MEDIAN, 6 IN	SY	583.000 98.000	587.360 .000 587.360	\$0.00	\$57,561.28
Category Amount:						\$0.00	\$57,561.28
Category Number: 0101 No Category							
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	51.000 76.000	120.000 .000 120.000	\$0.00	\$9,120.00
0050	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	31.000 91.000	109.000 .000 109.000	\$0.00	\$9,919.00
Category Amount:						\$0.00	\$19,039.00

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Category Number: 0100 ROADWAY							
0080	500-3200	CLASS B CONCRETE	CY	49.000 500.000	139.970 .000 139.970	\$0.00	\$69,985.00
		DYED BLACK					
0110	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		315.000 30.000	.000 .000 .000	\$0.00	\$0.00
Category Amount:						\$0.00	\$69,985.00
Category Number: 0101 No Category							
0120	636-1045	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1SF		606.000 30.000	404.500 83.250 487.750	\$2,497.50	\$14,632.50
0160	639-3004	STEEL STRAIN POLE, TP IV	EA	10.000 26000.000	9.200 .800 10.000	\$20,800.00	\$260,000.00
		W/ 65 FT MAST ARM					
Category Amount:						\$23,297.50	\$274,632.50
Category Number: 0100 ROADWAY							
0205	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 90000.000	.250 .350 .600	\$31,500.00	\$54,000.00
		3					
0215	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
		5					
0220	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
		6					
Category Amount:						\$67,500.00	\$216,000.00

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Category Number: 0101 No Category							
0260	647-1050	SCHOOL SPEED ZONE FLASHING BEACON NO - LS		1.000 7500.000	.000 1.000 1.000	\$7,500.00	\$7,500.00
		1					
0275	682-2170	PULL BOX, TYPE 7	EA	4.000 1500.000	.000 4.000 4.000	\$6,000.00	\$6,000.00
0330	680-5265	LUMINAIRE BRACKET ARM, 10 FT	EA	13.000 250.000	.000 6.000 6.000	\$1,500.00	\$1,500.00
0335	680-5275	LUMINAIRE BRACKET ARM, 15 FT	EA	8.000 250.000	.000 3.000 3.000	\$750.00	\$750.00

Category Amount: \$15,750.00 \$15,750.00

Category Number: 0100 ROADWAY							
0395	935-1112	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF FIBER		1,425.000 1.000	620.000 55.000 675.000	\$55.00	\$675.00
0400	935-1113	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF FIBER		1,620.000 1.250	.000 1,530.000 1,530.000	\$1,912.50	\$1,912.50
0405	935-4010	FIBER OPTIC SPLICE, FUSION	EA	58.000 40.000	40.000 10.000 50.000	\$400.00	\$2,000.00
0410	935-4102	FIBER OPTIC CLOSURE, UNDERGROUND, 12 SF EA		5.000 500.000	2.000 2.000 4.000	\$1,000.00	\$2,000.00

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Category Number: 0100 ROADWAY							
0425	935-4502	FIBER PATCH PANEL, WALL MOUNT, 12 PORT	EA	11.000 500.000	8.000 2.000 10.000	\$1,000.00	\$5,000.00
Category Amount:						\$4,367.50	\$11,587.50
Category Number: 0101 No Category							
0430	936-4000	CCTV CAMERA SYSTEM, TYPE 1	EA	12.000 3500.000	6.000 4.000 10.000	\$14,000.00	\$35,000.00
0435	936-4901	CCTV MOUNTING ARM, TYPE 1	EA	7.000 250.000	2.000 1.000 3.000	\$250.00	\$750.00
0440	936-4902	CCTV MOUNTING ARM, TYPE 2	EA	5.000 750.000	4.000 1.000 5.000	\$750.00	\$3,750.00
0455	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.250 .250 .500	\$625.00	\$1,250.00
		3					
Category Amount:						\$15,625.00	\$40,750.00
Category Number: 0100 ROADWAY							
0465	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.700 .200 .900	\$500.00	\$2,250.00
		5					
0470	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.700 .200 .900	\$500.00	\$2,250.00
		6					
0480	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.000 .600 .600	\$1,500.00	\$1,500.00
		8					

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Category Number: 0100 ROADWAY							
0485	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.000 .600 .600	\$1,500.00	\$1,500.00
		9					
0495	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.600 .200 .800	\$500.00	\$2,000.00
		11					
Category Amount:						\$4,500.00	\$9,500.00
Category Number: 0101 No Category							
0520	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NCLS		1.000 28000.000	.250 .250 .500	\$7,000.00	\$14,000.00
		3					
0530	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NCLS		1.000 21000.000	.700 .200 .900	\$4,200.00	\$18,900.00
		5					
0535	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NCLS		1.000 21000.000	.700 .200 .900	\$4,200.00	\$18,900.00
		6					
Category Amount:						\$15,400.00	\$51,800.00
Category Number: 0100 ROADWAY							
0575	939-2315	FIELD SWITCH, TYPE E	EA	11.000 6000.000	8.000 2.000 10.000	\$12,000.00	\$60,000.00
		- CB					
0585	939-2390	SFP FIBER MODULE, TYPE 1	EA	22.000 100.000	14.000 4.000 18.000	\$400.00	\$1,800.00
		- CC					
Category Amount:						\$12,400.00	\$61,800.00

Rpt-ID: RCPEsprj

Georgia

Date: 04/01/2024

User: C0005817

Department of Transportation

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Category Number: 0101 No Category							
0590	942-1000	NETWORK EQUIPMENT CONFIGURATION AND ILS		1.000 500.000	.000 1.000 1.000	\$500.00	\$500.00
Category Amount:						\$500.00	\$500.00
Category Number: 0100 ROADWAY							
0620	611-8140	ADJUST WATER VALVE BOX TO GRADE	EA	3.000 100.000	2.000 1.000 3.000	\$100.00	\$300.00
Category Amount:						\$100.00	\$300.00
Project Total Amount:						\$167,195.00	\$3,313,629.08