

Estimate Summary By Project

Contract ID: B1CBA2201586-0

Estimate Number: 0011

Pay Period: 11/01/2023

to 11/30/2023

**Contract Location:**

VARIOUS LOCATIONS IN GWINNETT COUNTY. (E)

**Time Allowed:** 484 **Days**

**Elapsed Calender Days:** 514 **Days**

**Percent Time:** 106.20

**District:** 1

**Area:** 01

**Contractor:**

GTG TRAFFIC SIGNALS, LLC  
4195 JVL INDUSTRIAL PARK DRIVE

**Date Let:** 04/22/2022

**Date Awarded:** 05/06/2022

**Date Contract Executed:** 07/02/2022

**Date Notice to Proceed:** 07/05/2022

**Date Work Began:** 01/31/2023

**Date Time Stopped:** 00/00/0000

**Date Accepted:** 00/00/0000

**Adjusted Completion Date:** 10/31/2023

MARIETTA GA 30066

**Phone:** (404)446-2784

**Escrow Agent:**

**Surety Co:** The Gray Insurance Company

**Current Contract Amount** \$3,544,161.50

**Original Contract Amount** \$3,544,161.50

**Funds Available** \$502,612.80

**Percent Complete** 80.62%

**Counties:**

Gwinnett

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013230	\$3,544,161.50	\$3,544,161.50	\$502,612.80	85.82%	\$282,556.83

Chief Engineer

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 Project Number: 0013230 VARIOUS LOCS - SIGNAL UPGRADES

Federal State Project Number: 0013230

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	<b>Total to Date</b>	<b>Prev to Date</b>	<b>This Estimate</b>
Participating	\$2,285,795.13	\$1,947,504.31	\$338,290.82
Non-Participating	\$571,448.79	\$486,876.08	\$84,572.71
<b>Total Earnings</b>	<b>\$2,857,243.92</b>	<b>\$2,434,380.39</b>	<b>\$422,863.53</b>
Stockpiled Materials	\$184,304.78	\$324,611.48	(\$140,306.70)
<b>Gross Earnings</b>	<b>\$3,041,548.70</b>	<b>\$2,758,991.87</b>	<b>\$282,556.83</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$19,140.00	\$0.00	\$19,140.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$19,140.00)	\$0.00	(\$19,140.00)
<b>Total:</b>	<b>\$3,041,548.70</b>	<b>\$2,758,991.87</b>	

**Total Payable: \$282,556.83**

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<b>Category Number: 0100 ROADWAY</b>							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 195000.000	.926 .003 .929	\$585.00	\$181,155.00
		0013230					
<b>Category Amount:</b>						\$585.00	\$181,155.00
<b>Category Number: 0101 No Category</b>							
0025	441-0108	CONC SIDEWALK, 8 IN	SY	276.000 155.000	282.330 .000 282.330	\$0.00	\$43,761.15
0030	441-0304	CONC SPILLWAY, TP 4	EA	1.000 2300.000	1.000 .000 1.000	\$0.00	\$2,300.00
<b>Category Amount:</b>						\$0.00	\$46,061.15
<b>Category Number: 0100 ROADWAY</b>							
0040	441-0748	CONCRETE MEDIAN, 6 IN	SY	583.000 98.000	580.990 .000 580.990	\$0.00	\$56,937.02
<b>Category Amount:</b>						\$0.00	\$56,937.02
<b>Category Number: 0101 No Category</b>							
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	51.000 76.000	15.000 .000 15.000	\$0.00	\$1,140.00
0050	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	31.000 91.000	38.000 .000 38.000	\$0.00	\$3,458.00
<b>Category Amount:</b>						\$0.00	\$4,598.00

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<b>Category Number: 0100 ROADWAY</b>							
0080	500-3200	CLASS B CONCRETE	CY	49.000 500.000	139.970 .000 139.970	\$0.00	\$69,985.00
		DYED BLACK					
0195	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  1	LS	1.000 75000.000	.700 .200 .900	\$15,000.00	\$67,500.00
0200	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  2	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
0210	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  4	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
0225	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  7	LS	1.000 90000.000	.500 .200 .700	\$18,000.00	\$63,000.00
0230	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  8	LS	1.000 90000.000	.500 .400 .900	\$36,000.00	\$81,000.00
0235	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  9	LS	1.000 90000.000	.500 .400 .900	\$36,000.00	\$81,000.00
<b>Category Amount:</b>						\$141,000.00	\$524,485.00
<b>Category Number: 0101 No Category</b>							
0240	647-1000	TRAFFIC SIGNAL INSTALLATION NO -  10	LS	1.000 90000.000	.500 .200 .700	\$18,000.00	\$63,000.00
<b>Category Amount:</b>						\$18,000.00	\$63,000.00

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<b>Category Number: 0100 ROADWAY</b>							
0250	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
		12					
0255	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 90000.000	.700 .200 .900	\$18,000.00	\$81,000.00
		13					
<b>Category Amount:</b>						\$36,000.00	\$162,000.00
<b>Category Number: 0101 No Category</b>							
0265	682-2130	PULL BOX, TYPE 3	EA	2.000 750.000	.000 2.000 2.000	\$1,500.00	\$1,500.00
<b>Category Amount:</b>						\$1,500.00	\$1,500.00
<b>Category Number: 0100 ROADWAY</b>							
0280	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		23.000 125.000	12.000 9.000 21.000	\$1,125.00	\$2,625.00
<b>Category Amount:</b>						\$1,125.00	\$2,625.00
<b>Category Number: 0101 No Category</b>							
0300	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		1,542.000 10.000	609.530 618.400 1,227.930	\$6,184.00	\$12,279.30
<b>Category Amount:</b>						\$6,184.00	\$12,279.30
<b>Category Number: 0100 ROADWAY</b>							
0305	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, W LF		14,794.000 2.500	5,941.370 5,211.690 11,153.060	\$13,029.23	\$27,882.65
<b>Category Amount:</b>						\$13,029.23	\$27,882.65

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<b>Category Number:</b> 0101 No Category							
0320	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	30.000 6.500	.000 47.977 47.977	\$311.85	\$311.85
<b>Category Amount:</b>						\$311.85	\$311.85
<b>Category Number:</b> 0100 ROADWAY							
0340	682-6120	CONDUIT, RIGID, 2 IN	LF	80.000 15.000	.000 40.000 40.000	\$600.00	\$600.00
0345	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	390.000 5.000	.000 150.000 150.000	\$750.00	\$750.00
0390	926-2104	WIRELESS SYSTEM, TYPE 4	EACH	3.000 5000.000	.000 1.000 1.000	\$5,000.00	\$5,000.00
		CB					
0395	935-1112	OUTSIDE PLANT FIBER OPTIC CABLE, LOOSE T LF FIBER		1,425.000 1.000	.000 520.000 520.000	\$520.00	\$520.00
0405	935-4010	FIBER OPTIC SPLICE, FUSION	EA	58.000 40.000	.000 34.000 34.000	\$1,360.00	\$1,360.00
0410	935-4102	FIBER OPTIC CLOSURE, UNDERGROUND, 12 SF EA		5.000 500.000	.000 1.000 1.000	\$500.00	\$500.00
0415	935-4103	FIBER OPTIC CLOSURE, UNDERGROUND, 24 SF EA		1.000 500.000	.000 1.000 1.000	\$500.00	\$500.00

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<b>Category Number:</b> 0100 ROADWAY							
0420	935-4202	FIBER OPTIC CLOSURE, AERIAL, 12 SPLICE	EA	1.000 525.000	.000 1.000 1.000	\$525.00	\$525.00
0425	935-4502	FIBER PATCH PANEL, WALL MOUNT, 12 PORT	EA	11.000 500.000	.000 7.000 7.000	\$3,500.00	\$3,500.00
<b>Category Amount:</b>						\$13,255.00	\$13,255.00
<b>Category Number:</b> 0101 No Category							
0430	936-4000	CCTV CAMERA SYSTEM, TYPE 1	EA	12.000 3500.000	.000 3.000 3.000	\$10,500.00	\$10,500.00
0435	936-4901	CCTV MOUNTING ARM, TYPE 1	EA	7.000 250.000	.000 1.000 1.000	\$250.00	\$250.00
0440	936-4902	CCTV MOUNTING ARM, TYPE 2	EA	5.000 750.000	.000 2.000 2.000	\$1,500.00	\$1,500.00
0445	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.600 .300 .900	\$750.00	\$2,250.00
	1						
<b>Category Amount:</b>						\$13,000.00	\$14,500.00
<b>Category Number:</b> 0100 ROADWAY							
0450	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.600 .300 .900	\$750.00	\$2,250.00
	2						
0460	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.500 .400 .900	\$1,000.00	\$2,250.00
	4						

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<b>Category Number: 0100 ROADWAY</b>							
0500	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.500 .400 .900	\$1,000.00	\$2,250.00
		12					
0505	937-4100	PEDESTRIAN DETECTION SYSTEM, NO -	LS	1.000 2500.000	.500 .400 .900	\$1,000.00	\$2,250.00
		13					
<b>Category Amount:</b>						\$3,750.00	\$9,000.00
<b>Category Number: 0101 No Category</b>							
0510	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 21000.000	.700 .200 .900	\$4,200.00	\$18,900.00
		1					
0515	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 28000.000	.700 .200 .900	\$5,600.00	\$25,200.00
		2					
0525	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 289000.000	.700 .200 .900	\$57,800.00	\$260,100.00
		4					
0545	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 21000.000	.000 .900 .900	\$18,900.00	\$18,900.00
		8					
0550	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 21000.000	.000 .900 .900	\$18,900.00	\$18,900.00
		9					
0565	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 28000.000	.500 .400 .900	\$11,200.00	\$25,200.00
		12					



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<b>Category Number:</b> 0101 No Category							
0570	937-6010	MICROWAVE VEHICLE DETECTION SYSTEM, NC LS		1.000 28000.000	.500 .400 .900	\$11,200.00	\$25,200.00
	13						
<b>Category Amount:</b>						\$127,800.00	\$392,400.00
<b>Category Number:</b> 0100 ROADWAY							
0575	939-2315	FIELD SWITCH, TYPE E	EA	11.000 6000.000	.000 7.000 7.000	\$42,000.00	\$42,000.00
	- CB						
0585	939-2390	SFP FIBER MODULE, TYPE 1	EA	22.000 100.000	.000 12.000 12.000	\$1,200.00	\$1,200.00
	- CC						
0605	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		141.000 1.000	.000 94.000 94.000	\$94.00	\$94.00
0615	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	2,857.000 6.500	1,356.794 619.915 1,976.709	\$4,029.45	\$12,848.61
<b>Category Amount:</b>						\$47,323.45	\$56,142.61
<b>Project Total Amount:</b>						\$422,863.53	\$2,857,243.92