

Estimate Summary By Project

Contract ID: B1CBA2201586-0

Estimate Number: 0006

Pay Period: 06/01/2023

to 06/30/2023

Contract Location:

VARIOUS LOCATIONS IN GWINNETT COUNTY. (E)

Time Allowed: 484 **Days**
Elapsed Calender Days: 361 **Days**
Percent Time: 74.59

District: 1

Area: 01

Contractor:

GTG TRAFFIC SIGNALS, LLC
4195 JVL INDUSTRIAL PARK DRIVE

Date Let: 04/22/2022
Date Awarded: 05/06/2022
Date Contract Executed: 07/02/2022
Date Notice to Proceed: 07/05/2022
Date Work Began: 01/31/2023
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 10/31/2023

MARIETTA GA 30066

Phone: (404)446-2784

Escrow Agent:

Surety Co: The Gray Insurance Company

Current Contract Amount \$3,544,161.50
Original Contract Amount \$3,544,161.50
Funds Available \$1,967,156.52
Percent Complete 24.04%

Counties:

Gwinnett

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013230	\$3,544,161.50	\$3,544,161.50	\$1,967,156.52	44.50%	\$179,132.19

Chief Engineer

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to 06/30/2023

 Project Number: 0013230 VARIOUS LOCS - SIGNAL UPGRADES

Federal State Project Number: 0013230

	Total to Date	Prev to Date	This Estimate
Participating	\$681,670.24	\$445,544.49	\$236,125.75
Non-Participating	\$170,417.56	\$111,386.12	\$59,031.44
Total Earnings	\$852,087.80	\$556,930.61	\$295,157.19
Stockpiled Materials	\$724,917.18	\$840,942.18	(\$116,025.00)
Gross Earnings	\$1,577,004.98	\$1,397,872.79	\$179,132.19
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$1,577,004.98	\$1,397,872.79	

Total Payable: \$179,132.19

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Project Number 0013230

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 195000.000	.596 .048 .644	\$9,360.00	\$125,580.00
		0013230					

Category Amount: \$9,360.00 \$125,580.00

Category Number: 0101 No Category							
0020	210-0100	GRADING COMPLETE -	LS	1.000 60000.000	.300 .100 .400	\$6,000.00	\$24,000.00
		0013230					
0025	441-0108	CONC SIDEWALK, 8 IN	SY	276.000 155.000	195.667 60.000 255.667	\$9,300.00	\$39,628.39
0030	441-0304	CONC SPILLWAY, TP 4	EA	1.000 2300.000	1.000 .000 1.000	\$.00	\$2,300.00

Category Amount: \$15,300.00 \$65,928.39

Category Number: 0100 ROADWAY							
0040	441-0748	CONCRETE MEDIAN, 6 IN	SY	583.000 98.000	203.339 342.655 545.994	\$33,580.19	\$53,507.41

Category Amount: \$33,580.19 \$53,507.41

Category Number: 0101 No Category							
0050	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	31.000 91.000	.000 38.000 38.000	\$3,458.00	\$3,458.00
0060	441-7011	CURB CUT WHEELCHAIR RAMP, TYPE A	EA	12.000 2850.000	5.000 5.000 10.000	\$14,250.00	\$28,500.00

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Category Number: 0101 No Category							
0065	441-7012	CURB CUT WHEELCHAIR RAMP, TYPE B	EA	50.000 2900.000	38.000 3.000 41.000	\$8,700.00	\$118,900.00
0075	441-7014	CURB CUT WHEELCHAIR RAMP, TYPE D	EA	13.000 2700.000	5.000 6.000 11.000	\$16,200.00	\$29,700.00
Category Amount:						\$42,608.00	\$180,558.00
Category Number: 0100 ROADWAY							
0080	500-3200	CLASS B CONCRETE DYED BLACK	CY	49.000 500.000	64.110 75.858 139.968	\$37,929.00	\$69,984.00
Category Amount:						\$37,929.00	\$69,984.00
Category Number: 0101 No Category							
0145	639-3004	STEEL STRAIN POLE, TP IV W/ 50 FT MAST ARM	EA	1.000 18000.000	.000 .600 .600	\$10,800.00	\$10,800.00
Category Amount:						\$10,800.00	\$10,800.00
Category Number: 0100 ROADWAY							
0150	639-3004	STEEL STRAIN POLE, TP IV W/ 55 FT MAST ARM	EA	2.000 21500.000	.000 1.200 1.200	\$25,800.00	\$25,800.00
Category Amount:						\$25,800.00	\$25,800.00
Category Number: 0101 No Category							
0160	639-3004	STEEL STRAIN POLE, TP IV W/ 65 FT MAST ARM	EA	10.000 26000.000	1.800 2.400 4.200	\$62,400.00	\$109,200.00
Category Amount:						\$62,400.00	\$109,200.00

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Category Number: 0100 ROADWAY							
0175	639-3004	STEEL STRAIN POLE, TP IV	EA	1.000 45000.000	.000 .600 .600	\$27,000.00	\$27,000.00
		W/ TANDEM 65 FT & 65 FT MAST ARMS					
0180	639-3004	STEEL STRAIN POLE, TP IV	EA	11.000 9500.000	4.800 2.600 7.400	\$24,700.00	\$70,300.00
0185	639-3004	STEEL STRAIN POLE, TP IV	EA	4.000 10000.000	2.400 .400 2.800	\$4,000.00	\$28,000.00
		TALLER					
Category Amount:						\$55,700.00	\$125,300.00
Category Number: 0101 No Category							
0365	682-9950	DIRECTIONAL BORE -	LF	1,785.000 21.000	.000 80.000 80.000	\$1,680.00	\$1,680.00
		7 IN					
Category Amount:						\$1,680.00	\$1,680.00
Project Total Amount:						\$295,157.19	\$852,087.80