Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0034 **Pay Period:** 05/01/2025 **to** 05/31/2025

Contract Location:
US 23/SR 13 BEGINNING AT AFTON LANE (CS 8) AND EXTEN
SHALLOWFORD TERRACE (CS 750). (E)

Time Allowed: 1076 **Days**
Elapsed Calender Days: 1137 **Days**
Percent Time: 105.67

District: 7 **Area:** 01

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 02/18/2022
Date Awarded: 03/04/2022
Date Contract Executed: 04/08/2022
Date Notice to Proceed: 04/21/2022
Date Work Began: 07/20/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount	$32,832,472.66
Original Contract Amount	$32,598,471.43
Funds Available	$11,839,898.24
Percent Complete	61.75%

Counties:
DeKalb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009400	$32,832,472.66	$32,598,471.43	$11,839,898.24	63.94%	$575,275.11

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0034 **Pay Period:** 05/01/2025 **to** 05/31/2025

Project Number: 0009400 US 23/SR 13 - SIDEWALK SAFETY IMPROV

Federal State Project Number: 0009400

	Total to Date	Prev to Date	This Estimate
Participating	$18,246,941.19	$17,729,193.58	$517,747.61
Non-Participating	$2,027,437.75	$1,969,910.25	$57,527.50
Total Earnings	**$20,274,378.94**	**$19,699,103.83**	**$575,275.11**
Stockpiled Materials	$718,195.48	$718,195.48	$0.00
Gross Earnings	**$20,992,574.42**	**$20,417,299.31**	**$575,275.11**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$20,992,574.42**	**$20,417,299.31**	

Total Payable: **$575,275.11**

Contract ID: B1CBA2201257-0 **Estimate Number:** 0034 **Pay Period:** 05/01/2025 to 05/31/2025

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.855		
				1930000.000	.017		
					.872	$32,810.00	$1,682,960.00
		0009400					
0020	210-0100	GRADING COMPLETE -	LS	1.000	.930		
				4452900.000	.010		
					.940	$44,529.00	$4,185,726.00
		0009400					
0035	441-0104	CONC SIDEWALK, 4 IN	SY	17,620.000	8,600.111		
				70.250	378.334		
					8,978.445	$26,577.96	$630,735.76
0040	441-3999	CONCRETE V GUTTER	LF	1,430.000	522.000		
				37.250	.000		
					522.000	$.00	$19,444.50
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	20,500.000	14,466.250		
				24.250	.000		
					14,466.250	$.00	$350,806.56
0065	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	4,480.000	98.000		
				25.750	.000		
					98.000	$.00	$2,523.50
0090	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	200.000	.000		
		MATL & H LIME		302.000	38.020		
					38.020	$11,482.04	$11,482.04
0110	441-0108	CONC SIDEWALK, 8 IN	SY	470.000	425.830		
				343.000	.000		
					425.830	$.00	$146,059.69
0135	500-3101	CLASS A CONCRETE	CY	44.000	7.180		
				813.000	.000		
					7.180	$.00	$5,837.34
		8 IN DEPTH (MARTA BUS PADS)					

Contract ID: B1CBA2201257-0 **Estimate Number:** 0034 **Pay Period:** 05/01/2025 to 05/31/2025

Project Number 0009400

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0145	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	221.000	137.000		
				998.000	.000		
					137.000	$.00	$136,726.00
0150	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WAL	LF	278.000	20.000		
				1140.000	.000		
					20.000	$.00	$22,800.00
0155	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	2,110.000	955.190		
				734.000	.000		
					955.190	$.00	$701,109.46
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	8.400	2.970		
				2020.000	.000		
					2.970	$.00	$5,999.40
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	1,010.000	281.140		
				497.000	.000		
					281.140	$.00	$139,726.58
0220	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	42.000	22.000		
				4150.000	4.000		
					26.000	$16,600.00	$107,900.00
0225	611-3002	RECONSTR CATCH BASIN, GROUP 2	EA	2.000	2.000		
				4490.000	1.000		
					3.000	$4,490.00	$13,470.00
0245	611-8000	ADJUST CATCH BASIN TO GRADE	EA	38.000	16.000		
				2570.000	6.000		
					22.000	$15,420.00	$56,540.00
0290	668-1100	CATCH BASIN, GP 1	EA	86.000	45.500		
				4150.000	4.500		
					50.000	$18,675.00	$207,500.00

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Project Number 0009400

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Category Number:	0100 ROADWAY						
0305	668-4300	STORM SEWER MANHOLE, TP 1	EA	2.000	4.500		
				3560.000	.000		
					4.500	$.00	$16,020.00
				Category Amount:		$170,584.00	$8,443,366.83
Category Number:	0300 ROADWAY						
0345	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	11,958.000	23,001.500		
				0.100	1,004.000		
					24,005.500	$100.40	$2,400.55
0365	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	186.000	57.000		
				168.000	15.000		
					72.000	$2,520.00	$12,096.00
0380	167-1500	WATER QUALITY INSPECTIONS	MO	42.000	34.000		
				2370.000	1.000		
					35.000	$2,370.00	$82,950.00
				Category Amount:		$4,990.40	$97,446.55
Category Number:	1100 ROADWAY						
0875	402-4510	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, (	TN	1,080.000	777.443		
		R-MODIFIED BITUM MATL & H LIME		127.000	638.560		
					1,416.003	$81,097.12	$179,832.38
0885	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GI	TN	1,466.000	926.778		
		L & H LIME		151.000	854.595		
					1,781.373	$129,043.85	$268,987.32
0890	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GI	TN	2,929.000	4,002.706		
		TL & H LIME		106.000	1,761.324		
					5,764.030	$186,700.34	$610,987.18
0895	413-0750	TACK COAT	GL	600.000	1,242.000		
				2.900	986.000		
					2,228.000	$2,859.40	$6,461.20

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Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number: 1100 ROADWAY							
0900	500-3200	CLASS B CONCRETE	CY	900.000	41.000		
				344.000	.000		
					41.000	$.00	$14,104.00
					Category Amount:	$399,700.71	$1,080,372.08
					Project Total Amount:	$575,275.11	$20,274,378.94