Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0033 **Pay Period:** 04/01/2025 to 04/30/2025

Contract Location:
US 23/SR 13 BEGINNING AT AFTON LANE (CS 8) AND EXTEN
SHALLOWFORD TERRACE (CS 750). (E)

Time Allowed: 1076 **Days**
Elapsed Calender Days: 1106 **Days**
Percent Time: 102.79

District: 7 **Area:** 01

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 02/18/2022
Date Awarded: 03/04/2022
Date Contract Executed: 04/08/2022
Date Notice to Proceed: 04/21/2022
Date Work Began: 07/20/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $32,832,472.66
Original Contract Amount $32,598,471.43
Funds Available $12,415,173.35
Percent Complete 60.00%

Counties:
DeKalb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009400	$32,832,472.66	$32,598,471.43	$12,415,173.35	62.19%	$562,319.33

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA2201257-0
Estimate Number: 0033
Pay Period: 04/01/2025 **to** 04/30/2025

Project Number: 0009400 US 23/SR 13 - SIDEWALK SAFETY IMPROV

Federal State Project Number: 0009400

	Total to Date	Prev to Date	This Estimate
Participating	$17,729,193.58	$17,223,106.18	$506,087.40
Non-Participating	$1,969,910.25	$1,913,678.32	$56,231.93
Total Earnings	**$19,699,103.83**	**$19,136,784.50**	**$562,319.33**
Stockpiled Materials	$718,195.48	$718,195.48	$0.00
Gross Earnings	**$20,417,299.31**	**$19,854,979.98**	**$562,319.33**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$20,417,299.31**	**$19,854,979.98**	
		Total Payable:	**$562,319.33**

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Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.840		
				1930000.000	.015		
					.855	$28,950.00	$1,650,150.00
		0009400					
0020	210-0100	GRADING COMPLETE -	LS	1.000	.910		
				4452900.000	.020		
					.930	$89,058.00	$4,141,197.00
		0009400					
0035	441-0104	CONC SIDEWALK, 4 IN	SY	17,620.000	7,900.666		
				70.250	699.445		
					8,600.111	$49,136.01	$604,157.80
0040	441-3999	CONCRETE V GUTTER	LF	1,430.000	522.000		
				37.250	.000		
					522.000	$.00	$19,444.50
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	20,500.000	11,956.250		
				24.250	2,510.000		
					14,466.250	$60,867.50	$350,806.56
0065	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	4,480.000	98.000		
				25.750	.000		
					98.000	$.00	$2,523.50
0105	432-0206	MILL ASPH CONC PVMT, 1 1/2 IN DEPTH	SY	6,000.000	995.006		
				4.500	2,078.889		
					3,073.895	$9,355.00	$13,832.53
0110	441-0108	CONC SIDEWALK, 8 IN	SY	470.000	425.830		
				343.000	.000		
					425.830	$.00	$146,059.69
0135	500-3101	CLASS A CONCRETE	CY	44.000	7.180		
				813.000	.000		
					7.180	$.00	$5,837.34
		8 IN DEPTH (MARTA BUS PADS)					

Contract ID: B1CBA2201257-0 **Estimate Number:** 0033 **Pay Period:** 04/01/2025 **to** 04/30/2025

Project Number 0009400

Category Number: 0100 ROADWAY

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
0145	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	221.000 998.000	137.000 .000 137.000	$.00	$136,726.00
0150	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WAL	LF	278.000 1140.000	20.000 .000 20.000	$.00	$22,800.00
0155	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	2,110.000 734.000	955.190 .000 955.190	$.00	$701,109.46
0160	500-3800	CLASS A CONCRETE, INCL REINF STEEL	CY	8.400 2020.000	2.970 .000 2.970	$.00	$5,999.40
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	1,010.000 497.000	280.640 .497 281.137	$247.01	$139,725.09
0185	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,992.000 109.000	4,551.300 72.000 4,623.300	$7,848.00	$503,939.70
0220	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	42.000 4150.000	21.000 1.000 22.000	$4,150.00	$91,300.00
0225	611-3002	RECONSTR CATCH BASIN, GROUP 2	EA	2.000 4490.000	.500 1.500 2.000	$6,735.00	$8,980.00
0235	611-3030	RECONSTR STORM SEW MANHOLE, TYPE 1	EA	1.000 3560.000	4.500 1.000 5.500	$3,560.00	$19,580.00

Estimate Summary By Project

Contract ID: B1CBA2201257-0 | Estimate Number: 0033 | Pay Period: 04/01/2025 to 04/30/2025

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100	ROADWAY					
0245	611-8000	ADJUST CATCH BASIN TO GRADE	EA	38.000	9.000		
				2570.000	7.000		
					16.000	$17,990.00	$41,120.00
0290	668-1100	CATCH BASIN, GP 1	EA	86.000	42.500		
				4150.000	3.000		
					45.500	$12,450.00	$188,825.00
0305	668-4300	STORM SEWER MANHOLE, TP 1	EA	2.000	4.500		
				3560.000	.000		
					4.500	$.00	$16,020.00
					Category Amount:	$290,346.52	$8,810,133.57
Category Number:	0300	ROADWAY					
0345	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	11,958.000	22,363.500		
				0.100	638.000		
					23,001.500	$63.80	$2,300.15
0380	167-1500	WATER QUALITY INSPECTIONS	MO	42.000	32.000		
				2370.000	2.000		
					34.000	$4,740.00	$80,580.00
					Category Amount:	$4,803.80	$82,880.15
Category Number:	1000	ROADWAY					
0635	682-1404	CABLE, TP XHHW, AWG NO 10	LF	14,000.000	.000		
				1.100	4,020.000		
					4,020.000	$4,422.00	$4,422.00
0655	682-1408	CABLE, TP XHHW, AWG NO 2	LF	50,000.000	.000		
				4.100	11,427.000		
					11,427.000	$46,850.70	$46,850.70

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Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	1000	ROADWAY					
0660	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	38,000.000	13,591.000		
				13.000	1,536.000		
					15,127.000	$19,968.00	$196,651.00
					Category Amount:	$71,240.70	$247,923.70
Category Number:	1100	ROADWAY					
0880	310-1101	GR AGGR BASE CRS, INCL MATL	TN	4,390.000	3,213.260		
				69.250	787.320		
					4,000.580	$54,521.91	$277,040.17
0885	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	1,466.000	926.780		
		L & H LIME		151.000	.000		
					926.780	$.00	$139,943.78
0890	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	2,929.000	2,686.056		
		TL & H LIME		106.000	1,316.650		
					4,002.706	$139,564.90	$424,286.84
0895	413-0750	TACK COAT	GL	600.000	607.000		
				2.900	635.000		
					1,242.000	$1,841.50	$3,601.80
0900	500-3200	CLASS B CONCRETE	CY	900.000	41.000		
				344.000	.000		
					41.000	$.00	$14,104.00
					Category Amount:	$195,928.31	$858,976.59
					Project Total Amount:	$562,319.33	$19,699,103.83