Georgia

Department of Transportation

Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 **to** 01/31/2025

Contract Location:
US 23/SR 13 BEGINNING AT AFTON LANE (CS 8) AND EXTEN
SHALLOWFORD TERRACE (CS 750). (E)

Time Allowed: 1076 **Days**
Elapsed Calender Days: 1017 **Days**
Percent Time: 94.52

District: 7 **Area:** 01

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 02/18/2022
Date Awarded: 03/04/2022
Date Contract Executed: 04/08/2022
Date Notice to Proceed: 04/21/2022
Date Work Began: 07/20/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $32,832,472.66
Original Contract Amount $32,598,471.43
Funds Available $13,798,177.51
Percent Complete 55.79%

Counties:
DeKalb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009400	$32,832,472.66	$32,598,471.43	$13,798,177.51	57.97%	$340,711.11

Chief Engineer

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 **to** 01/31/2025

Project Number: 0009400 US 23/SR 13 - SIDEWALK SAFETY IMPROV

Federal State Project Number: 0009400

	Total to Date	Prev to Date	This Estimate
Participating	$16,484,489.83	$16,145,003.82	$339,486.01
Non-Participating	$1,831,609.84	$1,793,889.18	$37,720.66
Total Earnings	**$18,316,099.67**	**$17,938,893.00**	**$377,206.67**
Stockpiled Materials	$718,195.48	$754,691.04	($36,495.56)
Gross Earnings	**$19,034,295.15**	**$18,693,584.04**	**$340,711.11**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$19,034,295.15**	**$18,693,584.04**	
		Total Payable:	**$340,711.11**

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 to 01/31/2025

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.814		
				1930000.000	.005		
					.819	$9,650.00	$1,580,670.00
		0009400					
0020	210-0100	GRADING COMPLETE -	LS	1.000	.855		
				4452900.000	.013		
					.868	$57,887.70	$3,865,117.20
		0009400					
0035	441-0104	CONC SIDEWALK, 4 IN	SY	17,620.000	7,753.333		
				70.250	52.778		
					7,806.111	$3,707.65	$548,379.30
0040	441-3999	CONCRETE V GUTTER	LF	1,430.000	522.000		
				37.250	.000		
					522.000	$.00	$19,444.50
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	20,500.000	8,086.500		
				24.250	55.000		
					8,141.500	$1,333.75	$197,431.38
0110	441-0108	CONC SIDEWALK, 8 IN	SY	470.000	393.290		
				343.000	.000		
					393.290	$.00	$134,898.47
0135	500-3101	CLASS A CONCRETE	CY	44.000	7.180		
				813.000	.000		
					7.180	$.00	$5,837.34
		8 IN DEPTH (MARTA BUS PADS)					
0145	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	221.000	137.000		
				998.000	.000		
					137.000	$.00	$136,726.00
0150	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WAL	LF	278.000	20.000		
				1140.000	.000		
					20.000	$.00	$22,800.00

Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 to 01/31/2025

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0155	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	2,110.000	876.200		
				734.000	.000		
					876.200	$.00	$643,130.80
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	1,010.000	191.716		
				497.000	2.414		
					194.130	$1,199.76	$96,482.61
0185	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,992.000	3,614.000		
				109.000	472.000		
					4,086.000	$51,448.00	$445,374.00
0220	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	42.000	16.000		
				4150.000	2.500		
					18.500	$10,375.00	$76,775.00
0260	641-1100	GUARDRAIL, TP T	LF	5,912.500	787.500		
				51.250	1,106.250		
					1,893.750	$56,695.31	$97,054.69
0265	641-1200	GUARDRAIL, TP W	LF	1,062.500	87.500		
				34.000	600.000		
					687.500	$20,400.00	$23,375.00
0270	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	39.000	9.000		
				1820.000	6.000		
					15.000	$10,920.00	$27,300.00
0275	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	14.000	3.000		
				4420.000	2.000		
					5.000	$8,840.00	$22,100.00
0290	668-1100	CATCH BASIN, GP 1	EA	86.000	33.000		
				4150.000	3.500		
					36.500	$14,525.00	$151,475.00

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 **to** 01/31/2025

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:	0100 ROADWAY						
0305	668-4300	STORM SEWER MANHOLE, TP 1	EA	2.000	3.500		
				3560.000	.500		
					4.000	$1,780.00	$14,240.00
					Category Amount:	$248,762.17	$8,108,611.29
Category Number:	0300 ROADWAY						
0380	167-1500	WATER QUALITY INSPECTIONS	MO	42.000	30.000		
				2370.000	1.000		
					31.000	$2,370.00	$73,470.00
					Category Amount:	$2,370.00	$73,470.00
Category Number:	1000 ROADWAY						
0660	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	38,000.000	9,791.000		
				13.000	1,157.000		
					10,948.000	$15,041.00	$142,324.00
0700	682-9022	ELECTRICAL JUNCTION BOX, REINFORCED PLA	EA	22.000	7.000		
				880.000	2.000		
					9.000	$1,760.00	$7,920.00
0705	682-9950	DIRECTIONAL BORE -	LF	9,000.000	.000		
				28.500	1,066.000		
					1,066.000	$30,381.00	$30,381.00
		3 IN					
					Category Amount:	$47,182.00	$180,625.00
Category Number:	1100 ROADWAY						
0885	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	1,466.000	926.780		
		L & H LIME		151.000	.000		
					926.780	$.00	$139,943.78
0890	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	2,929.000	2,686.060		
		TL & H LIME		106.000	.000		
					2,686.060	$.00	$284,722.36

Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0030 **Pay Period:** 01/01/2025 **to** 01/31/2025

Project Number 0009400

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number:	1100	ROADWAY					
0900	500-3200	CLASS B CONCRETE	CY	900.000	41.000		
				344.000	.000		
					41.000	$.00	$14,104.00
					Category Amount:	$0.00	$438,770.14
Category Number:	0100	ROADWAY					
0930	680-4110	LIGHTING STD, 11-15 FT MH, POST TOP	EA	294.000	86.750		
				3890.000	14.250		
					101.000	$55,432.50	$392,890.00
0980	680-6130	LUMINAIRE, TP 3, LED	EA	294.000	84.000		
				1380.000	17.000		
					101.000	$23,460.00	$139,380.00
					Category Amount:	$78,892.50	$532,270.00
					Project Total Amount:	$377,206.67	$18,316,099.67