Georgia
Department of Transportation
Estimate Summary By Project

Contract ID: B1CBA2201257-0
Estimate Number: 0029
Pay Period: 12/01/2024 **to** 12/31/2024

Contract Location:
US 23/SR 13 BEGINNING AT AFTON LANE (CS 8) AND EXTEN
SHALLOWFORD TERRACE (CS 750). (E)

Time Allowed: 1076 **Days**
Elapsed Calender Days: 986 **Days**
Percent Time: 91.64

District: 7 **Area:** 01

Contractor:
E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

SNELLVILLE GA 30078-2233
Phone: (770)985-0600

Date Let: 02/18/2022
Date Awarded: 03/04/2022
Date Contract Executed: 04/08/2022
Date Notice to Proceed: 04/21/2022
Date Work Began: 07/20/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2025

Escrow Agent:
Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount $32,832,472.66
Original Contract Amount $32,598,471.43
Funds Available $14,138,888.62
Percent Complete 54.64%

Counties:
DeKalb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009400	$32,832,472.66	$32,598,471.43	$14,138,888.62	56.94%	$164,134.67

Chief Engineer

Estimate Summary By Project

Contract ID: B1CBA2201257-0 **Estimate Number:** 0029 **Pay Period:** 12/01/2024 **to** 12/31/2024

Project Number: 0009400 US 23/SR 13 - SIDEWALK SAFETY IMPROV

Federal State Project Number: 0009400

	Total to Date	Prev to Date	This Estimate
Participating	$16,145,003.82	$15,997,282.62	$147,721.20
Non-Participating	$1,793,889.18	$1,777,475.71	$16,413.47
Total Earnings	**$17,938,893.00**	**$17,774,758.33**	**$164,134.67**
Stockpiled Materials	$754,691.04	$754,691.04	$0.00
Gross Earnings	**$18,693,584.04**	**$18,529,449.37**	**$164,134.67**
Payment Adjustment 1	$0.00	$0.00	$0.00
Payment Adjustment 2	$0.00	$0.00	$0.00
Payment Adjustment 3	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Retainage	$0.00	$0.00	$0.00
Escrow Amount	$0.00	$0.00	$0.00
Securities Encumbered	$0.00	$0.00	$0.00
Liq Dam/Incent/Disincent	$0.00	$0.00	$0.00
Total:	**$18,693,584.04**	**$18,529,449.37**	

Total Payable: **$164,134.67**

Contract ID: B1CBA2201257-0 **Estimate Number:** 0029 **Pay Period:** 12/01/2024 to 12/31/2024

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number:		0100 ROADWAY					
0005	150-1000	TRAFFIC CONTROL -	LS	1.000	.805		
				1930000.000	.009		
					.814	$17,370.00	$1,571,020.00
		0009400					
0020	210-0100	GRADING COMPLETE -	LS	1.000	.845		
				4452900.000	.010		
					.855	$44,529.00	$3,807,229.50
		0009400					
0035	441-0104	CONC SIDEWALK, 4 IN	SY	17,620.000	7,753.330		
				70.250	.000		
					7,753.330	$.00	$544,671.43
0040	441-3999	CONCRETE V GUTTER	LF	1,430.000	522.000		
				37.250	.000		
					522.000	$.00	$19,444.50
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	20,500.000	8,086.500		
				24.250	.000		
					8,086.500	$.00	$196,097.63
0110	441-0108	CONC SIDEWALK, 8 IN	SY	470.000	393.290		
				343.000	.000		
					393.290	$.00	$134,898.47
0135	500-3101	CLASS A CONCRETE	CY	44.000	7.180		
				813.000	.000		
					7.180	$.00	$5,837.34
		8 IN DEPTH (MARTA BUS PADS)					
0145	500-3115	CLASS A CONCRETE, TYPE P2, RETAINING WAL	LF	221.000	120.000		
				998.000	17.000		
					137.000	$16,966.00	$136,726.00
0150	500-3120	CLASS A CONCRETE, TYPE P3, RETAINING WAL	LF	278.000	.000		
				1140.000	20.000		
					20.000	$22,800.00	$22,800.00

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Category Number:	0100	ROADWAY					
0155	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	2,110.000	876.200		
				734.000	.000		
					876.200	$.00	$643,130.80
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	1,010.000	177.716		
				497.000	14.000		
					191.716	$6,958.00	$95,282.85
0175	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	4,800.000	1,317.000		
				38.500	436.000		
					1,753.000	$16,786.00	$67,490.50
0185	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,992.000	3,560.000		
				109.000	54.000		
					3,614.000	$5,886.00	$393,926.00
0220	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	42.000	15.000		
				4150.000	1.000		
					16.000	$4,150.00	$66,400.00
0290	668-1100	CATCH BASIN, GP 1	EA	86.000	30.000		
				4150.000	3.000		
					33.000	$12,450.00	$136,950.00
0305	668-4300	STORM SEWER MANHOLE, TP 1	EA	2.000	3.500		
				3560.000	.000		
					3.500	$.00	$12,460.00
					Category Amount:	$147,895.00	$7,854,365.02
Category Number:	0300	ROADWAY					
0325	163-0240	MULCH	TN	120.000	22.695		
				56.500	4.890		
					27.585	$276.29	$1,558.55

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Category Number:	0300 ROADWAY						
0345	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	11,958.000	19,939.500		
				0.100	958.000		
					20,897.500	$95.80	$2,089.75
0350	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TI	LF	2,473.000	7,072.000		
				0.100	142.000		
					7,214.000	$14.20	$721.40
0365	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	186.000	31.000		
				168.000	18.000		
					49.000	$3,024.00	$8,232.00
0380	167-1500	WATER QUALITY INSPECTIONS	MO	42.000	29.000		
				2370.000	1.000		
					30.000	$2,370.00	$71,100.00
					Category Amount:	$5,780.29	$83,701.70
Category Number:	0400 ROADWAY						
0405	700-8000	FERTILIZER MIXED GRADE	TN	5.100	.175		
				2820.000	.025		
					.200	$70.50	$564.00
0415	700-9300	SOD	SY	41,200.000	2,361.100		
				11.000	944.444		
					3,305.544	$10,388.88	$36,360.98
					Category Amount:	$10,459.38	$36,924.98
Category Number:	1100 ROADWAY						
0885	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF	TN	1,466.000	926.780		
		L & H LIME		151.000	.000		
					926.780	$.00	$139,943.78
0890	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF	TN	2,929.000	2,686.060		
		TL & H LIME		106.000	.000		
					2,686.060	$.00	$284,722.36

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Date: 01/10/2025

Contract ID: B1CBA2201257-0 Estimate Number: 0029 Pay Period: 12/01/2024 to 12/31/2024

Project Number 0009400

LIN	Item Code	Item Description 1 / Item Description 2 / Supplemental Description 1 / Supplemental Description 2	Units	Auth Qty / Unit Price	Prev Qty / Qty This Period / Qty To Date	Amount This Period	Cumulative Amount
Category Number: 1100 ROADWAY							
0900	500-3200	CLASS B CONCRETE	CY	900.000	41.000		
				344.000	.000		
					41.000	$.00	$14,104.00
					Category Amount:	$0.00	$438,770.14
					Project Total Amount:	$164,134.67	$17,938,893.00