

Estimate Summary By Project

Contract ID: B1CBA2201257-0

Estimate Number: 0022

Pay Period: 04/01/2024

to 05/31/2024

Contract Location:

US 23/SR 13 BEGINNING AT AFTON LANE (CS 8) AND EXTEN
SHALLOWFORD TERRACE (CS 750). (E)

Time Allowed: 1076 **Days**
Elapsed Calender Days: 772 **Days**
Percent Time: 71.75

District: 7

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.
1785 OAK RD.

Date Let: 02/18/2022
Date Awarded: 03/04/2022
Date Contract Executed: 04/08/2022
Date Notice to Proceed: 04/21/2022
Date Work Began: 07/20/2022
Date Time Stopped: 00/00/0000
Date Accepted: 00/00/0000
Adjusted Completion Date: 03/31/2025

SNELLVILLE GA 30078-2233

Phone: (770)985-0600

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$32,832,472.66
Original Contract Amount \$32,598,471.43
Funds Available \$18,062,316.80
Percent Complete 42.07%

Counties:

DeKalb

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0009400	\$32,832,472.66	\$32,598,471.43	\$18,062,316.79	44.99%	\$1,388,683.85

Chief Engineer

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Project Number: 0009400 US 23/SR 13 - SIDEWALK SAFETY IMPROV

Federal State Project Number: 0009400

	Total to Date	Prev to Date	This Estimate
Participating	\$12,432,178.59	\$11,155,064.42	\$1,277,114.17
Non-Participating	\$1,381,353.08	\$1,239,451.52	\$141,901.56
Total Earnings	\$13,813,531.67	\$12,394,515.94	\$1,419,015.73
Stockpiled Materials	\$956,624.20	\$986,956.08	(\$30,331.88)
Gross Earnings	\$14,770,155.87	\$13,381,472.02	\$1,388,683.85
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$14,770,155.87	\$13,381,472.02	

Total Payable: \$1,388,683.85

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Project Number 0009400

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -	LS	1.000 1930000.000	.637 .021 .658	\$40,530.00	\$1,269,940.00
		0009400					
0020	210-0100	GRADING COMPLETE -	LS	1.000 4452900.000	.755 .044 .799	\$195,927.60	\$3,557,867.10
		0009400					
0035	441-0104	CONC SIDEWALK, 4 IN	SY	17,620.000 70.250	1,439.724 873.695 2,313.419	\$61,377.07	\$162,517.68
0040	441-3999	CONCRETE V GUTTER	LF	1,430.000 37.250	522.000 .000 522.000	\$.00	\$19,444.50
0045	441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	LF	20,500.000 24.250	4,322.500 .000 4,322.500	\$.00	\$104,820.63
0110	441-0108	CONC SIDEWALK, 8 IN	SY	470.000 343.000	186.667 142.711 329.378	\$48,949.87	\$112,976.65
0135	500-3101	CLASS A CONCRETE	CY	44.000 813.000	.000 7.181 7.181	\$5,838.15	\$5,838.15
		8 IN DEPTH (MARTA BUS PADS)					
0155	500-3201	CLASS B CONCRETE, RETAINING WALL	CY	2,110.000 734.000	541.927 71.821 613.748	\$52,716.61	\$450,491.03
0165	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	1,010.000 497.000	39.178 8.480 47.658	\$4,214.56	\$23,686.03

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Category Number: 0100 ROADWAY							
0175	515-2020	GALV STEEL PIPE HANDRAIL, 2 IN, ROUND	LF	4,800.000 38.500	866.000 451.000 1,317.000	\$17,363.50	\$50,704.50
0185	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	6,992.000 109.000	1,475.000 234.000 1,709.000	\$25,506.00	\$186,281.00
0210	603-7000	PLASTIC FILTER FABRIC	SY	86.000 4.900	.000 43.400 43.400	\$212.66	\$212.66
0220	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	42.000 4150.000	11.500 .500 12.000	\$2,075.00	\$49,800.00
0260	641-1100	GUARDRAIL, TP T	LF	5,912.500 51.250	.000 750.300 750.300	\$38,452.88	\$38,452.88
0270	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	39.000 1820.000	.000 8.000 8.000	\$14,560.00	\$14,560.00
0275	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	14.000 4420.000	.000 2.000 2.000	\$8,840.00	\$8,840.00
0285	643-8200	BARRIER FENCE (ORANGE), 4 FT	LF	2,300.000 3.200	1,395.000 265.000 1,660.000	\$848.00	\$5,312.00
0290	668-1100	CATCH BASIN, GP 1	EA	86.000 4150.000	24.000 .500 24.500	\$2,075.00	\$101,675.00

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Category Number: 0100 ROADWAY							
0305	668-4300	STORM SEWER MANHOLE, TP 1	EA	2.000 3560.000	2.000 .000 2.000	\$0.00	\$7,120.00
Category Amount:						\$519,486.90	\$6,170,539.81
Category Number: 0300 ROADWAY							
0320	163-0232	TEMPORARY GRASSING	AC	8.500 734.000	.000 1.800 1.800	\$1,321.20	\$1,321.20
0325	163-0240	MULCH	TN	120.000 56.500	17.683 2.900 20.583	\$163.85	\$1,162.94
0340	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		186.000 391.000	10.875 3.750 14.625	\$1,466.25	\$5,718.38
0345	165-0010	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		11,958.000 0.100	11,355.500 1,999.000 13,354.500	\$199.90	\$1,335.45
0350	165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TF LF		2,473.000 0.100	6,662.000 140.000 6,802.000	\$14.00	\$680.20
0365	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	186.000 168.000	24.000 2.000 26.000	\$336.00	\$4,368.00
0380	167-1500	WATER QUALITY INSPECTIONS	MO	42.000 2370.000	21.000 2.000 23.000	\$4,740.00	\$54,510.00

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Category Number: 0300 ROADWAY							
0385	171-0010	TEMPORARY SILT FENCE, TYPE A	LF	23,916.000 6.850	6,770.000 45.000 6,815.000	\$308.25	\$46,682.75
0390	171-0030	TEMPORARY SILT FENCE, TYPE C	LF	4,946.000 8.350	2,435.000 36.000 2,471.000	\$300.60	\$20,632.85
Category Amount:						\$8,850.05	\$136,411.77
Category Number: 0400 ROADWAY							
0395	700-6910	PERMANENT GRASSING	AC	8.500 2090.000	.000 .220 .220	\$459.80	\$459.80
0405	700-8000	FERTILIZER MIXED GRADE	TN	5.100 2820.000	.050 .100 .150	\$282.00	\$423.00
0415	700-9300	SOD	SY	41,200.000 11.000	1,111.100 1,000.000 2,111.100	\$11,000.00	\$23,222.10
Category Amount:						\$11,741.80	\$24,104.90
Category Number: 1000 ROADWAY							
0660	682-6222	CONDUIT, NONMETL, TP 2, 2 IN	LF	38,000.000 13.000	3,304.000 841.000 4,145.000	\$10,933.00	\$53,885.00
0700	682-9022	ELECTRICAL JUNCTION BOX, REINFORCED PLA EA		22.000 880.000	.000 2.000 2.000	\$1,760.00	\$1,760.00
Category Amount:						\$12,693.00	\$55,645.00

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Category Number: 1100 ROADWAY							
0720	670-1060	WATER MAIN, 6 IN	LF	1,500.000 195.000	315.000 10.000 325.000	\$1,950.00	\$63,375.00
0725	670-1080	WATER MAIN, 8 IN	LF	1,200.000 229.000	.000 13.000 13.000	\$2,977.00	\$2,977.00
0735	670-1120	WATER MAIN, 12 IN	LF	12,100.000 344.000	5,920.000 2,153.000 8,073.000	\$740,632.00	\$2,777,112.00
0760	670-3086	TAPPING SLEEVE & VALVE ASSEMBLY, 8 IN X 6 I EA		1.000 8600.000	.000 1.000 1.000	\$8,600.00	\$8,600.00
0805	670-2060	GATE VALVE, 6 IN	EA	36.000 1720.000	11.000 7.000 18.000	\$12,040.00	\$30,960.00
0820	670-2120	GATE VALVE, 12 IN	EA	26.000 5160.000	27.000 3.000 30.000	\$15,480.00	\$154,800.00
0830	670-4000	FIRE HYDRANT	EA	34.000 6200.000	12.000 1.000 13.000	\$6,200.00	\$80,600.00
0885	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		1,466.000 151.000	926.780 .000 926.780	\$.00	\$139,943.78
0890	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		2,929.000 106.000	2,445.076 240.980 2,686.056	\$25,543.88	\$284,721.94

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Category Number: 1100 ROADWAY							
0900	500-3200	CLASS B CONCRETE	CY	900.000 344.000	28.503 1.500 30.003	\$516.00	\$10,321.03
Category Amount:						\$813,938.88	\$3,553,410.75
Category Number: 0100 ROADWAY							
0930	680-4110	LIGHTING STD, 11-15 FT MH, POST TOP	EA	294.000 3890.000	1.250 11.750 13.000	\$45,707.50	\$50,570.00
0950	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	86.000 47.750	.000 43.400 43.400	\$2,072.35	\$2,072.35
0985	682-2110	ELECTRICAL SERVICE POINT	EA	6.000 9610.000	.000 .250 .250	\$2,402.50	\$2,402.50
1030	550-9000	VIDEO INSPECTION	LF	1,460.000 3.500	.000 606.500 606.500	\$2,122.75	\$2,122.75
Category Amount:						\$52,305.10	\$57,167.60
Project Total Amount:						\$1,419,015.73	\$13,813,531.67