

Estimate Summary By Project

Contract ID: B1CBA2002300-1

Estimate Number: 0019

Pay Period: 11/01/2022

to 11/30/2022

Contract Location:

US 280/SR 520 OVER BAGLEY CREEK. (E)

Time Allowed: 586 **Days**

Elapsed Calender Days: 631 **Days**

Percent Time: 107.68

District: 3

Area: 02

Contractor:

OXFORD CONSTRUCTION COMPANY
3200 PALMYRA RD.

Date Let: 12/18/2020

Date Awarded: 12/31/2020

Date Contract Executed: 02/22/2021

Date Notice to Proceed: 03/10/2021

Date Work Began: 05/11/2021

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Adjusted Completion Date: 10/16/2022

ALBANY GA 31707-1221

Phone: (229)883-3232

Escrow Agent:

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$5,463,389.59

Original Contract Amount \$5,541,739.18

Funds Available \$846,857.42

Percent Complete 85.09%

Counties:

Chattahoochee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013743	\$5,463,389.59	\$5,541,739.18	\$846,857.42	84.50%	\$333,715.37

Chief Engineer

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Project Number: 0013743 US 280/SR 520 - CNST OF A BRIDGE

Federal State Project Number: 0013743

	Total to Date	Prev to Date	This Estimate
Participating	\$3,718,893.72	\$3,434,809.42	\$284,084.30
Non-Participating	\$929,723.45	\$858,702.38	\$71,021.07
Total Earnings	\$4,648,617.17	\$4,293,511.80	\$355,105.37
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$4,648,617.17	\$4,293,511.80	\$355,105.37
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$32,085.00)	(\$10,695.00)	(\$21,390.00)
Total:	\$4,616,532.17	\$4,282,816.80	

Total Payable: \$333,715.37

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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
Category Number: 0100 ROADWAY							
0010	150-1000	TRAFFIC CONTROL - 0013743	LS	1.000 223000.000	.997 .003 1.000	\$669.00	\$223,000.00
0020	210-0100	GRADING COMPLETE - 0013743	LS	1.000 825000.000	.975 .010 .985	\$8,250.00	\$812,625.00
0030	310-1101	GR AGGR BASE CRS, INCL MATL	TN	8,603.000 34.850	5,742.860 926.950 6,669.810	\$32,304.21	\$232,442.88
0045	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,420.000 85.000	582.380 286.540 868.920	\$24,355.90	\$73,858.20
0050	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, T\TN L BITUM MATL & H LIME		162.000 91.000	72.750 15.380 88.130	\$1,399.58	\$8,019.83
0060	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		2,483.000 86.000	1,269.890 1,173.320 2,443.210	\$100,905.52	\$210,116.06
0065	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		2,095.000 82.000	1,686.030 727.230 2,413.260	\$59,632.86	\$197,887.32
0075	413-0750	TACK COAT	GL	979.000 4.550	1,291.000 721.000 2,012.000	\$3,280.55	\$9,154.60

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Category Number: 0100 ROADWAY							
0085	433-1000	REINF CONC APPROACH SLAB	SY	590.000 180.000	256.666 336.666 593.332	\$60,599.88	\$106,799.76
Category Amount:						\$291,397.50	\$1,873,903.65
Category Number: 0801 BRIDGES							
0095	500-0100	GROOVED CONCRETE	SY	951.000 15.000	404.000 546.889 950.889	\$8,203.34	\$14,263.34
0110	500-2100	CONCRETE BARRIER	LF	392.000 100.000	391.120 .000 391.120	\$0.00	\$39,112.00
0120	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO	LF	623.000 325.000	622.560 .000 622.560	\$0.00	\$202,332.00
		1 LT					
Category Amount:						\$8,203.34	\$255,707.34
Category Number: 0100 ROADWAY							
0180	641-1100	GUARDRAIL, TP T	LF	441.000 68.200	63.000 42.000 105.000	\$2,864.40	\$7,161.00
0185	641-1200	GUARDRAIL, TP W	LF	1,825.000 24.200	682.900 808.600 1,491.500	\$19,568.12	\$36,094.30
0190	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	2.000 1760.000	1.000 2.000 3.000	\$3,520.00	\$5,280.00
0195	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	5.000 2860.000	2.000 2.000 4.000	\$5,720.00	\$11,440.00

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0225	500-3002	CLASS AA CONCRETE	CY	39.000 2475.000	39.450 .000 39.450	\$0.00	\$97,638.75
0240	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	978.300 42.600	797.500 48.000 845.500	\$2,044.80	\$36,018.30
0265	668-2100	DROP INLET, GP 1	EA	10.000 3000.000	8.500 .000 8.500	\$0.00	\$25,500.00
0270	163-0232	TEMPORARY GRASSING	AC	1.000 400.000	2.147 1.725 3.872	\$690.00	\$1,548.80
0275	163-0240	MULCH	TN	89.000 300.000	8.400 3.110 11.510	\$933.00	\$3,453.00
0370	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		81.000 22.000	.000 74.373 74.373	\$1,636.21	\$1,636.21
0375	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		144.000 24.200	.000 144.000 144.000	\$3,484.80	\$3,484.80
0380	636-2070	GALV STEEL POSTS, TP 7	LF	420.000 9.900	.000 423.000 423.000	\$4,187.70	\$4,187.70
0385	636-2080	GALV STEEL POSTS, TP 8	LF	60.000 11.000	.000 51.000 51.000	\$561.00	\$561.00

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Category Number: 0100 ROADWAY							
0390	636-2090	GALV STEEL POSTS, TP 9	LF	57.000 9.900	.000 56.000 56.000	\$554.40	\$554.40
Category Amount:						\$45,764.43	\$234,558.26
Category Number: 0801 BRIDGES							
0475	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO - LF 1 RT		519.000 325.000	518.800 .000 518.800	\$0.00	\$168,610.00
Category Amount:						\$0.00	\$168,610.00
Category Number: 0100 ROADWAY							
0485	550-3318	SAFETY END SECTION 18 IN, STORM DRAIN, 4:1EA		4.000 795.000	.000 2.000 2.000	\$1,590.00	\$1,590.00
9003	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN RECYL AC LEVELING, INC BM USED FOR DETOURS		.000 84.250	362.800 .000 362.800	\$0.00	\$30,565.90
Category Amount:						\$1,590.00	\$32,155.90
Category Number: 0801 BRIDGES							
9200	500-1006	SUPERSTR CONCRETE, CL AA, BR NO - Superstr concrete class AA RT.BR-1	LS	.000 220000.000	1.000 .000 1.000	\$0.00	\$220,000.00
9300	500-1011	SUPERSTR CONCRETE, CL D, BR NO - Superstr concrete Class D + Sika BR - 1 LT	LS	.000 256989.300	1.000 .000 1.000	\$0.00	\$256,989.30
9400	500-3101	CLASS A CONCRETE Class A Concrete For VE Class A Concrete For VE	CY	.000 1600.000	210.800 .000 210.800	\$0.00	\$337,280.00

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9600	520-2218	PILING, PSC, 18 IN SQ	LF	.000	1,989.040		
				115.000	.000		
		Piling, PSC, 18" VE			1,989.040	\$0.00	\$228,739.60
		Piling, PSC, 18" VE					
Category Amount:						\$0.00	\$1,043,008.90
Category Number: 0100 ROADWAY							
9900	441-0303	CONC SPILLWAY, TP 3	EA	.000	2.000		
				2800.000	2.000		
		type 3 spillway SA 10			4.000	\$5,600.00	\$11,200.00
9925	441-0050	CONC SLOPE DRAIN	SY	.000	18.299		
				140.000	18.215		
		Concrete Slope Drain SA			36.514	\$2,550.10	\$5,111.96
Category Amount:						\$8,150.10	\$16,311.96
Project Total Amount:						\$355,105.37	\$4,648,617.17