

Estimate Summary By Project

Contract ID: B1CBA2002300-1

Estimate Number: 0012

Pay Period: 04/01/2022

to 04/30/2022

**Contract Location:**  
US 280/SR 520 OVER BAGLEY CREEK. (E)

**Time Allowed:** 586 **Days**  
**Elapsed Calender Days:** 417 **Days**  
**Percent Time:** 71.16

**District:** 3                      **Area:** 02

**Contractor:**  
OXFORD CONSTRUCTION COMPANY  
3200 PALMYRA RD.

**Date Let:** 12/18/2020  
**Date Awarded:** 12/31/2020  
**Date Contract Executed:** 02/22/2021  
**Date Notice to Proceed:** 03/10/2021  
**Date Work Began:** 05/11/2021  
**Date Time Stopped:** 00/00/0000  
**Date Accepted:** 00/00/0000  
**Adjusted Completion Date:** 10/16/2022

ALBANY                                      GA 31707-1221  
**Phone:** (229)883-3232

**Escrow Agent:**  
**Surety Co:** TRAVELERS CASUALTY AND SURETY CO OF AMERICA

**Current Contract Amount**                      \$5,463,389.59  
**Original Contract Amount**                      \$5,541,739.18  
**Funds Available**                                      \$3,046,747.62  
**Percent Complete**                                      44.23%

**Counties:**  
Chattahoochee

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013743	\$5,463,389.59	\$5,541,739.18	\$3,046,747.62	44.23%	\$300,073.35

Chief Engineer

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Project Number: 0013743 US 280/SR 520 - CNST OF A BRIDGE

Federal State Project Number: 0013743

	Total to Date	Prev to Date	This Estimate
Participating	\$1,933,313.56	\$1,693,254.88	\$240,058.68
Non-Participating	\$483,328.41	\$423,313.74	\$60,014.67
<b>Total Earnings</b>	<b>\$2,416,641.97</b>	<b>\$2,116,568.62</b>	<b>\$300,073.35</b>
Stockpiled Materials	\$0.00	\$0.00	\$0.00
<b>Gross Earnings</b>	<b>\$2,416,641.97</b>	<b>\$2,116,568.62</b>	<b>\$300,073.35</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$2,416,641.97</b>	<b>\$2,116,568.62</b>	

<b>Total Payable:</b>	<b>\$300,073.35</b>
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LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number:</b> 0100 ROADWAY							
0010	150-1000	TRAFFIC CONTROL -	LS	1.000 223000.000	.605 .032 .637	\$7,136.00	\$142,051.00
		0013743					
0020	210-0100	GRADING COMPLETE -	LS	1.000 825000.000	.500 .100 .600	\$82,500.00	\$495,000.00
		0013743					
0045	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,420.000 85.000	422.500 .000 422.500	\$0.00	\$35,912.50
0050	402-3103	RECYCLED ASPH CONC 9.5 MM SUPERPAVE, T TN L BITUM MATL & H LIME		162.000 91.000	.000 72.750 72.750	\$6,620.25	\$6,620.25
0060	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		2,483.000 86.000	.000 885.950 885.950	\$76,191.70	\$76,191.70
0065	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		2,095.000 82.000	265.900 804.260 1,070.160	\$65,949.32	\$87,753.12
0075	413-0750	TACK COAT	GL	979.000 4.550	461.000 678.000 1,139.000	\$3,084.90	\$5,182.45
0085	433-1000	REINF CONC APPROACH SLAB	SY	590.000 180.000	256.670 .000 256.670	\$0.00	\$46,200.60

**Category Amount:** \$241,482.17 \$894,911.62

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<b>Category Number: 0801 BRIDGES</b>							
0095	500-0100	GROOVED CONCRETE	SY	951.000 15.000	.000 404.000 404.000	\$6,060.00	\$6,060.00
0110	500-2100	CONCRETE BARRIER	LF	392.000 100.000	195.700 .000 195.700	\$0.00	\$19,570.00
<b>Category Amount:</b>						\$6,060.00	\$25,630.00
<b>Category Number: 0100 ROADWAY</b>							
0180	641-1100	GUARDRAIL, TP T	LF	441.000 68.200	.000 63.000 63.000	\$4,296.60	\$4,296.60
0185	641-1200	GUARDRAIL, TP W	LF	1,825.000 24.200	.000 682.900 682.900	\$16,526.18	\$16,526.18
0190	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	2.000 1760.000	.000 1.000 1.000	\$1,760.00	\$1,760.00
0195	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	5.000 2860.000	.000 2.000 2.000	\$5,720.00	\$5,720.00
0265	668-2100	DROP INLET, GP 1	EA	10.000 3000.000	5.500 .000 5.500	\$0.00	\$16,500.00
0270	163-0232	TEMPORARY GRASSING	AC	1.000 400.000	.507 .765 1.272	\$306.00	\$508.80

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<b>Category Number: 0100 ROADWAY</b>							
0275	163-0240	MULCH	TN	89.000 300.000	1.810 2.080 3.890	\$624.00	\$1,167.00
0330	167-1500	WATER QUALITY INSPECTIONS	MO	10.000 1650.000	11.000 1.000 12.000	\$1,650.00	\$19,800.00
0355	700-8000	FERTILIZER MIXED GRADE	TN	1.000 940.000	.101 .344 .445	\$323.36	\$418.30
<b>Category Amount:</b>						\$31,206.14	\$66,696.88
<b>Category Number: 0801 BRIDGES</b>							
0475	507-9030	PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO · LF  1 RT		519.000 325.000	518.800 .000 518.800	\$0.00	\$168,610.00
<b>Category Amount:</b>						\$0.00	\$168,610.00
<b>Category Number: 0100 ROADWAY</b>							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT  (IN#9)	*\$*	.000 1.000	3,068.920 21,325.040 24,393.960	\$21,325.04	\$24,393.96
9003	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN  RECYL AC LEVELING, INC BM USED FOR DETOURS		.000 84.250	362.800 .000 362.800	\$0.00	\$30,565.90
<b>Category Amount:</b>						\$21,325.04	\$54,959.86
<b>Category Number: 0801 BRIDGES</b>							
9200	500-1006	SUPERSTR CONCRETE, CL AA, BR NO -  Superstr concrete class AA RT.BR-1	LS	.000 220000.000	1.000 .000 1.000	\$0.00	\$220,000.00

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<b>Category Number: 0801 BRIDGES</b>							
9400	500-3101	CLASS A CONCRETE	CY	.000 1600.000	97.500 .000 97.500	\$0.00	\$156,000.00
		Class A Concrete For VE					
		Class A Concrete For VE					
9600	520-2218	PILING, PSC, 18 IN SQ	LF	.000 115.000	872.240 .000 872.240	\$0.00	\$100,307.60
		Piling, PSC, 18" VE					
		Piling, PSC, 18" VE					
<b>Category Amount:</b>						\$0.00	\$476,307.60
<b>Category Number: 0100 ROADWAY</b>							
9900	441-0303	CONC SPILLWAY, TP 3	EA	.000 2800.000	2.000 .000 2.000	\$0.00	\$5,600.00
		type 3 spillway SA 10					
9925	441-0050	CONC SLOPE DRAIN	SY	.000 140.000	18.300 .000 18.300	\$0.00	\$2,562.00
		Concrete Slope Drain SA					
<b>Category Amount:</b>						\$0.00	\$8,162.00
<b>Project Total Amount:</b>						\$300,073.35	\$2,416,641.97