

Rpt-ID: RCPEsprj

Georgia

Date: 05/08/2024

User: C0011417

Department of Transportation

Page 1 of 13

Estimate Summary By Project

Contract ID: B1CBA2001529-0

Estimate Number: 0040

Pay Period: 03/26/2024

to 04/25/2024

Contract Location:

6.249MI.WIDE&RECONSTRUCT@SR360@SR 120 TO SR176

Time Allowed: 1689 Days

Elapsed Calender Days: 1416 Days

Percent Time: 83.84

District: 7

Area: 02

Contractor:

CMES, INC.  
3900 Steve Reynolds Blvd

Date Let: 04/17/2020

Date Awarded: 04/17/2020

Date Contract Executed: 06/08/2020

Date Notice to Proceed: 06/10/2020

Date Work Began: 06/25/2020

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Adjusted Completion Date: 01/23/2025

NORCROSS GA 30093

Phone: (770)982-1905

Escrow Agent:

Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$62,280,198.79

Original Contract Amount \$58,210,181.50

Funds Available \$20,841,426.14

Percent Complete 66.08%

Counties:

Cobb Paulding

| Project Number | Current Project Amount | Original Project Amount | Project Funds Available | Percent Complete | Project Payable |
|----------------|------------------------|-------------------------|-------------------------|------------------|-----------------|
| 0006049        | \$62,280,198.79        | \$58,210,181.50         | \$20,841,426.12         | 66.54%           | \$-1,663,859.52 |

Chief Engineer

## Estimate Summary By Project

Contract ID: B1CBA2001529-0

Estimate Number: 0040

Pay Period: 03/26/2024

to 04/25/2024

Project Number: 0006049 SR 360 - WIDENING & RECONSTR

Federal State Project Number: 0006049

|                          | Total to Date          | Prev to Date           | This Estimate           |
|--------------------------|------------------------|------------------------|-------------------------|
| Participating            | \$32,922,712.10        | \$34,250,263.50        | (\$1,327,551.40)        |
| Non-Participating        | \$8,230,678.16         | \$8,562,566.01         | (\$331,887.85)          |
| <b>Total Earnings</b>    | <b>\$41,153,390.26</b> | <b>\$42,812,829.51</b> | <b>(\$1,659,439.25)</b> |
| Stockpiled Materials     | \$285,382.41           | \$289,802.68           | (\$4,420.27)            |
| <b>Gross Earnings</b>    | <b>\$41,438,772.67</b> | <b>\$43,102,632.19</b> | <b>(\$1,663,859.52)</b> |
| Payment Adjustment 1     | \$0.00                 | \$0.00                 | \$0.00                  |
| Payment Adjustment 2     | \$0.00                 | \$0.00                 | \$0.00                  |
| Payment Adjustment 3     | \$0.00                 | \$0.00                 | \$0.00                  |
| Other Adjustments        | \$0.00                 | \$0.00                 | \$0.00                  |
| Retainage                | \$0.00                 | \$0.00                 | \$0.00                  |
| Escrow Amount            | \$0.00                 | \$0.00                 | \$0.00                  |
| Securities Encumbered    | \$0.00                 | \$0.00                 | \$0.00                  |
| Liq Dam/Incent/Disincent | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total:</b>            | <b>\$41,438,772.67</b> | <b>\$43,102,632.19</b> |                         |

**Total Payable: (\$1,663,859.52)**

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| <b>Category Number:</b> 0010 ROADWAY |           |  |       |                        |  |                          |                      |
| 0005                                 | 150-1000  | TRAFFIC CONTROL -  | LS    | 1.000<br>1554471.000   | .882<br>.060<br>.942                       | \$93,268.26              | \$1,464,311.68       |
|                                      |           | 0006049  |       |                        |  |                          |                      |
| 0010                                 | 153-1300  | FIELD ENGINEERS OFFICE TP 3  | EA    | 1.000<br>265000.000    | .650<br>.050<br>.700                       | \$13,250.00              | \$185,500.00         |
| 0025                                 | 310-1101  | GR AGGR BASE CRS, INCL MATL  | TN    | 225,880.000<br>27.500  | 136,438.950<br>6,741.130<br>143,180.080    | \$185,381.08             | \$3,937,452.20       |
| 0030                                 | 318-3000  | AGGR SURF CRS  | TN    | 6,681.000<br>25.000    | 5,706.735<br>36.670<br>5,743.405           | \$916.75                 | \$143,585.13         |
| 0035                                 | 402-1812  | RECYCLED ASPH CONC LEVELING, INCL BITUM TN   |       | 3,466.000<br>128.000   | 1,142.820<br>892.440<br>2,035.260          | \$114,232.32             | \$260,513.28         |
| 0040                                 | 402-3121  | RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN<br>TL & H LIME   |       | 115,318.000<br>78.000  | 55,703.541<br>2,727.050<br>58,430.591      | \$212,709.90             | \$4,557,586.10       |
| 0050                                 | 402-3190  | RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN<br>L & H LIME  |       | 32,250.000<br>81.000   | 12,845.390<br>2,862.340<br>15,707.730      | \$231,849.54             | \$1,272,326.13       |
| 0059                                 | 413-0750  | TACK COAT  | GL    | 21,506.000<br>3.500    | 20,992.000<br>1,512.000<br>22,504.000      | \$5,292.00               | \$78,764.00          |
| 0075                                 | 441-5002  | CONCRETE HEADER CURB, 6 IN, TP 2   | LF    | 500.000<br>22.000      | 67.000<br>.000<br>67.000                   | \$0.00                   | \$1,474.00           |

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Project Number 0006049

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| <b>Category Number: 0010 ROADWAY</b>  |           |  |       |                        |  |                          |                      |
| 0090                                  | 500-3900  | CLASS B CONCRETE, INCL REINF STEEL   | CY    | 8.000<br>1250.000      | 2.500<br>.000<br>2.500                     | \$0.00                   | \$3,125.00           |
| 0095                                  | 500-9999  | CLASS B CONC, BASE OR PVMT WIDENING  | CY    | 126.000<br>290.000     | 55.070<br>1.120<br>56.190                  | \$324.80                 | \$16,295.10          |
| 0105                                  | 603-7000  | PLASTIC FILTER FABRIC  | SY    | 1,750.000<br>4.000     | 19,699.691<br>1,103.778<br>20,803.469      | \$4,415.11               | \$83,213.88          |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$861,639.76             | \$12,004,146.50      |
| <b>Category Number: 0030 CONCRETE</b> |           |  |       |                        |  |                          |                      |
| 0170                                  | 433-1000  | REINF CONC APPROACH SLAB   | SY    | 449.000<br>235.000     | 449.000<br>.000<br>449.000                 | \$0.00                   | \$105,515.00         |
| 0175                                  | 441-0016  | DRIVEWAY CONCRETE, 6 IN TK   | SY    | 10,930.000<br>45.000   | 7,772.498<br>29.860<br>7,802.358           | \$1,343.70               | \$351,106.11         |
| 0180                                  | 441-0104  | CONC SIDEWALK, 4 IN  | SY    | 36,265.000<br>32.000   | 17,287.578<br>1,530.011<br>18,817.589      | \$48,960.35              | \$602,162.85         |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$50,304.05              | \$1,058,783.96       |
| <b>Category Number: 0010 ROADWAY</b>  |           |  |       |                        |  |                          |                      |
| 0184                                  | 441-0108  | CONC SIDEWALK, 8 IN  | SY    | 2,828.000<br>60.000    | 405.769<br>201.061<br>606.830              | \$12,063.66              | \$36,409.80          |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$12,063.66              | \$36,409.80          |

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| <b>Category Number: 0030 CONCRETE</b> |           |  |       |                        |  |                          |                      |
| 0195                                  | 441-4020  | CONC VALLEY GUTTER, 6 IN   | SY    | 4,413.000<br>58.000    | 2,320.514<br>44.100<br>2,364.614           | \$2,557.80               | \$137,147.61         |
| 0205                                  | 441-6222  | CONC CURB & GUTTER, 8 IN X 30 IN, TP 2   | LF    | 79,123.000<br>22.000   | 44,048.117<br>595.000<br>44,643.117        | \$13,090.00              | \$982,148.57         |
| 0210                                  | 441-6740  | CONC CURB & GUTTER, 8 IN X 30 IN, TP 7   | LF    | 59,019.000<br>22.000   | 26,566.000<br>629.000<br>27,195.000        | \$13,838.00              | \$598,290.00         |
| 0215                                  | 620-0100  | TEMPORARY BARRIER, METHOD NO. 1  | LF    | 6,220.000<br>25.000    | 3,915.000<br>135.000<br>4,050.000          | \$3,375.00               | \$101,250.00         |

**Category Amount:** \$32,860.80 \$1,818,836.18

|                                       |          |                                    |    |                      |                                     |             |                |
|---------------------------------------|----------|------------------------------------|----|----------------------|-------------------------------------|-------------|----------------|
| <b>Category Number: 0040 DRAINAGE</b> |          |                                    |    |                      |                                     |             |                |
| 0220                                  | 441-0204 | PLAIN CONC DITCH PAVING, 4 IN      | SY | 213.000<br>58.000    | 51.000<br>.000<br>51.000            | \$0.00      | \$2,958.00     |
| 0235                                  | 500-3200 | CLASS B CONCRETE                   | CY | 14.000<br>1150.000   | 7.320<br>.000<br>7.320              | \$0.00      | \$8,418.00     |
| 0240                                  | 500-3800 | CLASS A CONCRETE, INCL REINF STEEL | CY | 36.000<br>1650.000   | 30.050<br>.000<br>30.050            | \$0.00      | \$49,582.50    |
| 0255                                  | 550-1180 | STORM DRAIN PIPE, 18 IN, H 1-10    | LF | 37,074.000<br>46.000 | 29,701.753<br>661.500<br>30,363.253 | \$30,429.00 | \$1,396,709.64 |

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| <b>Category Number: 0040 DRAINAGE</b> |           |  |       |                        |  |                          |                      |
| 0260                                  | 550-1181  | STORM DRAIN PIPE, 18 IN, H 10-15   | LF    | 508.000<br>51.000      | 666.000<br>24.000<br>690.000               | \$1,224.00               | \$35,190.00          |
| 0280                                  | 550-1300  | STORM DRAIN PIPE, 30 IN, H 1-10  | LF    | 455.000<br>83.000      | 367.000<br>110.000<br>477.000              | \$9,130.00               | \$39,591.00          |
| 0285                                  | 550-1301  | STORM DRAIN PIPE, 30 IN, H 10-15   | LF    | 246.000<br>89.000      | 162.000<br>149.000<br>311.000              | \$13,261.00              | \$27,679.00          |
| 0295                                  | 550-1303  | STORM DRAIN PIPE, 30 IN, H 20-25   | LF    | 151.000<br>86.000      | .000<br>168.000<br>168.000                 | \$14,448.00              | \$14,448.00          |
| 0359                                  | 603-2181  | STN DUMPED RIP RAP, TP 3, 18 IN  | SY    | 1,476.000<br>48.000    | 1,632.647<br>22.222<br>1,654.869           | \$1,066.66               | \$79,433.71          |
| 0370                                  | 603-7000  | PLASTIC FILTER FABRIC  | SY    | 1,079.000<br>4.000     | 6,084.884<br>22.222<br>6,107.106           | \$88.89                  | \$24,428.42          |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$69,647.55              | \$1,678,438.27       |

|                                      |          |  |    |                   |                         |            |            |
|--------------------------------------|----------|--|----|-------------------|-------------------------|------------|------------|
| <b>Category Number: 0010 ROADWAY</b> |          |  |    |                   |                         |            |            |
| 0385                                 | 611-8050 | ADJUST MANHOLE TO GRADE<br><br>(COBB CNTY WATER) | EA | 6.000<br>1100.000 | 1.000<br>1.000<br>2.000 | \$1,100.00 | \$2,200.00 |
| <b>Category Amount:</b>              |          |  |    |                   |                         | \$1,100.00 | \$2,200.00 |

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| <b>Category Number: 0050 CULVERTS</b>   |           |  |       |                        |  |                          |                      |
| 0386  | 500-3002  | CLASS AA CONCRETE  | CY    | .000<br>598.350        | 748.197<br>54.000<br>802.197               | \$32,310.90              | \$479,994.57         |
| Class "AA"-Missing pay item per specification.<br>Plan quantity lists class "A" but specs call for class "AA" |           |  |       |                        |  |                          |                      |
| <b>Category Amount:</b>   |           |  |       |                        |  | \$32,310.90              | \$479,994.57         |
| <b>Category Number: 0040 DRAINAGE</b>   |           |  |       |                        |  |                          |                      |
| 0390  | 668-1100  | CATCH BASIN, GP 1  | EA    | 320.000<br>3050.000    | 230.750<br>9.250<br>240.000                | \$28,212.50              | \$732,000.00         |
| 0400  | 668-2100  | DROP INLET, GP 1   | EA    | 55.000<br>2300.000     | 30.500<br>1.000<br>31.500                  | \$2,300.00               | \$72,450.00          |
| 0410  | 668-4300  | STORM SEWER MANHOLE, TP 1  | EA    | 40.000<br>2200.000     | 24.500<br>2.000<br>26.500                  | \$4,400.00               | \$58,300.00          |
| 0420  | 668-5000  | JUNCTION BOX   | EA    | 5.000<br>1720.000      | 1.500<br>.000<br>1.500                     | \$ .00                   | \$2,580.00           |
| <b>Category Amount:</b>   |           |  |       |                        |  | \$34,912.50              | \$865,330.00         |
| <b>Category Number: 0050 CULVERTS</b>   |           |  |       |                        |  |                          |                      |
| 0430  | 207-0203  | FOUND BKFILL MATL, TP II   | CY    | 369.000<br>55.000      | 2,854.493<br>419.409<br>3,273.902          | \$23,067.50              | \$180,064.61         |
| 0440  | 511-1000  | BAR REINF STEEL  | LB    | 117,603.000<br>1.000   | 88,150.841<br>6,576.540<br>94,727.381      | \$6,576.54               | \$94,727.38          |
| <b>Category Amount:</b>   |           |  |       |                        |  | \$29,644.04              | \$274,791.99         |

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| <b>Category Number:</b> 0080 EROSION CONTROL |           |  |       |                        |  |                          |                      |
| 0685   | 163-0240  | MULCH  | TN    | 1,755.000<br>100.000   | 959.304<br>21.331<br>980.635               | \$2,133.10               | \$98,063.50          |
| 0695   | 163-0520  | CONSTRUCT AND REMOVE TEMPORARY PIPE & LF   |       | 1,000.000<br>24.000    | 3,452.653<br>64.500<br>3,517.153           | \$1,548.00               | \$84,411.67          |
| 0700   | 163-0528  | CONSTRUCT AND REMOVE FABRIC CHECK DAM LF   |       | 12,659.000<br>13.000   | 12,487.875<br>.000<br>12,487.875           | \$0.00                   | \$162,342.38         |
| 0730   | 163-0531  | CONSTRUCT AND REMOVE SEDIMENT BASIN, T EA<br><br>209+85 LT   |       | 1.000<br>16000.000     | .750<br>.250<br>1.000                      | \$4,000.00               | \$16,000.00          |
| 0760   | 163-0550  | CONSTRUCT AND REMOVE INLET SEDIMENT TF EA  |       | 492.000<br>225.000     | 253.250<br>5.000<br>258.250                | \$1,125.00               | \$58,106.25          |
| 0770   | 165-0030  | MAINTENANCE OF TEMPORARY SILT FENCE, TF LF   |       | 42,618.000<br>0.500    | 49,181.000<br>502.000<br>49,683.000        | \$251.00                 | \$24,841.50          |
| 0800   | 165-0060  | MAINTENANCE OF TEMPORARY SEDIMENT BAS EA<br><br>209+85 LT  |       | 2.000<br>1900.000      | 1.250<br>-.250<br>1.000                    | \$-475.00                | \$1,900.00           |
| 0850   | 167-1500  | WATER QUALITY INSPECTIONS  | MO    | 48.000<br>200.000      | 43.000<br>2.000<br>45.000                  | \$400.00                 | \$9,000.00           |
| 0865   | 171-0030  | TEMPORARY SILT FENCE, TYPE C   | LF    | 85,236.000<br>3.000    | 60,416.122<br>1,544.250<br>61,960.372      | \$4,632.75               | \$185,881.12         |



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| <b>Category Number: 0080 EROSION CONTROL</b>                          |           |  |       |                        |  |                          |                      |
| 0870  | 700-6910  | PERMANENT GRASSING   | AC    | 117.000<br>1500.000    | 1,997.595<br>-1,975.730<br>21.865          | \$-2,963,595.00          | \$32,797.50          |
| <b>Category Amount:</b>   |           |  |       |                        |  | \$-2,949,980.15          | \$673,343.92         |
| <b>Category Number: 0090 BRIDGE NO. 1 - OVER POWDER SPRINGS CREEK</b> |           |  |       |                        |  |                          |                      |
| 0915  | 500-1006  | SUPERSTR CONCRETE, CL AA, BR NO -<br><br>1   | LS    | 1.000<br>972545.000    | 1.000<br>.000<br>1.000                     | \$0.00                   | \$972,545.00         |
| 0920  | 500-3002  | CLASS AA CONCRETE  | CY    | 154.000<br>1400.000    | 154.000<br>.000<br>154.000                 | \$0.00                   | \$215,600.00         |
| 0925  | 507-8900  | PSC BEAMS, AASHTO TYPE I MOD, BR NO -<br><br>1   | LF    | 574.000<br>212.000     | 573.670<br>.000<br>573.670                 | \$0.00                   | \$121,618.04         |
| 0930  | 507-9030  | PSC BEAMS, AASHTO, BULB TEE, 54 IN, BR NO -<br><br>1   | LF    | 892.000<br>330.000     | 891.840<br>.000<br>891.840                 | \$0.00                   | \$294,307.20         |
| <b>Category Amount:</b>   |           |  |       |                        |  | \$0.00                   | \$1,604,070.24       |
| <b>Category Number: 0010 ROADWAY</b>                                  |           |  |       |                        |  |                          |                      |
| 0980  | 500-3110  | CLASS A CONCRETE, TYPE P1, RETAINING WAL LF  | LF    | 80.000<br>580.000      | 95.920<br>.000<br>95.920                   | \$0.00                   | \$55,633.60          |
| 0985  | 500-3115  | CLASS A CONCRETE, TYPE P2, RETAINING WAL LF  | LF    | 303.000<br>640.000     | 287.170<br>.000<br>287.170                 | \$0.00                   | \$183,788.80         |
| 0990  | 500-3120  | CLASS A CONCRETE, TYPE P3, RETAINING WAL LF  | LF    | 244.000<br>790.000     | 245.340<br>.000<br>245.340                 | \$0.00                   | \$193,818.60         |

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| <b>Category Number: 0010 ROADWAY</b>               |           |  |       |                        |  |                          |                      |
| 0995   | 500-3201  | CLASS B CONCRETE, RETAINING WALL   | CY    | 69.000<br>700.000      | 69.670<br>.000<br>69.670                   | \$0.00                   | \$48,769.00          |
| <b>Category Amount:</b>                            |           |  |       |                        |  | \$0.00                   | \$482,010.00         |
| <b>Category Number: 1030 PAULDING COUNTY WATER</b> |           |  |       |                        |  |                          |                      |
| 1035   | 600-0001  | FLOWABLE FILL  | CY    | 1,800.000<br>155.000   | .000<br>480.920<br>480.920                 | \$74,542.60              | \$74,542.60          |
| 1045   | 611-8140  | ADJUST WATER VALVE BOX TO GRADE  | EA    | 5.000<br>550.000       | 1.000<br>1.000<br>2.000                    | \$550.00                 | \$1,100.00           |
| 1060   | 670-1060  | WATER MAIN, 6 IN   | LF    | 150.000<br>68.000      | 525.000<br>2.000<br>527.000                | \$136.00                 | \$35,836.00          |
| 1080   | 670-2060  | GATE VALVE, 6 IN<br><br>(COBB CNTY WATER & SEWER)  | EA    | 42.000<br>1400.000     | 41.000<br>1.000<br>42.000                  | \$1,400.00               | \$58,800.00          |
| 1095   | 670-2120  | GATE VALVE, 12 IN<br><br>(COBB CNTY WATER & SEWER)   | EA    | 20.000<br>2900.000     | 16.000<br>1.000<br>17.000                  | \$2,900.00               | \$49,300.00          |
| 1100   | 670-5010  | WATER SERVICE LINE, 1 IN<br><br>K-COPPER (PAULDING CNTY WATER & SEWER)                               | LF    | 1,080.000<br>21.000    | 1,040.000<br>45.000<br>1,085.000           | \$945.00                 | \$22,785.00          |
| 1145   | 670-9730  | RELOCATE EXIST WATER METER, INCL BOX   | EA    | 84.000<br>800.000      | 133.000<br>2.000<br>135.000                | \$1,600.00               | \$108,000.00         |

Estimate Summary By Project

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Project Number 0006049

| LIN  | Item Code | Item Description 1<br>Item Description 2<br>Supplemental Description 1<br>Supplemental Description 2 | Units | Auth Qty<br>Unit Price | Prev Qty<br>Qty This Period<br>Qty To Date | Amount<br>This<br>Period | Cumulative<br>Amount |
|--|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| <b>Category Number:</b> 1030 PAULDING COUNTY WATER |           |  |       |                        |  |                          |                      |
| 1155   | 670-9910  | REMOVE EXIST WATER VALVE, INCL BOX   | EA    | 22.000<br>230.000      | 22.000<br>1.000<br>23.000                  | \$230.00                 | \$5,290.00           |
| 1160   | 670-9920  | REMOVE EXISTING FIRE HYDRANT   | EA    | 10.000<br>860.000      | 4.000<br>1.000<br>5.000                    | \$860.00                 | \$4,300.00           |
| <b>Category Amount:</b>                            |           |  |       |                        |  | \$83,163.60              | \$359,953.60         |
| <b>Category Number:</b> 0010 ROADWAY               |           |  |       |                        |  |                          |                      |
| 1165   | 158-1000  | TRAINING HOURS   | HR    | 13,000.000<br>0.800    | 8,484.640<br>.000<br>8,484.640             | \$0.00                   | \$6,787.71           |
| 1170   | 402-3130  | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN<br>MATL & H LIME  |       | 1,815.000<br>121.000   | 342.760<br>.000<br>342.760                 | \$0.00                   | \$41,473.96          |
| 1200   | 210-0250  | UNDERCUT EXCAVATION  | CY    | 2,500.000<br>12.000    | 7,105.880<br>595.627<br>7,701.507          | \$7,147.52               | \$92,418.08          |
| 1265   | 611-8050  | ADJUST MANHOLE TO GRADE<br><br>(COBB CNTY SEWER)   | EA    | 14.000<br>1100.000     | 7.000<br>1.000<br>8.000                    | \$1,100.00               | \$8,800.00           |
| 1275   | 611-8050  | ADJUST MANHOLE TO GRADE<br><br>(PAULDING CNTY WATER & SEWER)   | EA    | 2.000<br>1100.000      | .000<br>1.000<br>1.000                     | \$1,100.00               | \$1,100.00           |
| 1280   | 611-8120  | ADJUST WATER METER BOX TO GRADE<br><br>(PAULDING CNTY WATER & SEWER)                                 | EA    | 1.000<br>740.000       | .000<br>1.000<br>1.000                     | \$740.00                 | \$740.00             |

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|---------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| <b>Category Number: 0010 ROADWAY</b>  |           |  |       |                        |  |                          |                      |
| 1285                                  | 611-8120  | ADJUST WATER METER BOX TO GRADE<br><br>(COBB CNTY WATER & SEWER)                                     | EA    | 2.000<br>860.000       | 2.000<br>1.000<br>3.000                    | \$860.00                 | \$2,580.00           |
| 1360                                  | 670-1010  | WATER MAIN -<br><br>12 IN DIP, PC 350 RJ (COBB CNTY WATER & SEWER)                                   | LF    | 710.000<br>75.000      | 540.000<br>142.000<br>682.000              | \$10,650.00              | \$51,150.00          |
| 1390                                  | 670-1060  | WATER MAIN, 6 IN<br><br>DIP, PC 350 (COBB CNTY WATER & SEWER)  | LF    | 1,400.000<br>42.000    | 1,480.000<br>3.000<br>1,483.000            | \$126.00                 | \$62,286.00          |
| 1425                                  | 670-4000  | FIRE HYDRANT<br><br>(COBB CNTY WATER & SEWER)  | EA    | 36.000<br>4100.000     | 35.000<br>1.000<br>36.000                  | \$4,100.00               | \$147,600.00         |
| 1450                                  | 670-5620  | WATER SERVICE LINE, 3/4 IN<br><br>K-COPPER (COBB CNTY WATER & SEWER)                                 | LF    | 1,350.000<br>20.000    | 1,180.000<br>25.000<br>1,205.000           | \$500.00                 | \$24,100.00          |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$26,323.52              | \$439,035.75         |
| <b>Category Number: 0040 DRAINAGE</b> |           |  |       |                        |  |                          |                      |
| 1491                                  | 668-6000  | SPRING BOX<br><br>Spring Boxes for Sta 153 RT<br>Continous water flow after long dry weather         | EA    | .000<br>4891.660       | 2.000<br>.000<br>2.000                     | \$0.00                   | \$9,783.32           |
| <b>Category Amount:</b>               |           |  |       |                        |  | \$0.00                   | \$9,783.32           |
| <b>Category Number: 0010 ROADWAY</b>  |           |  |       |                        |  |                          |                      |
| 1525                                  | 205-0210  | EXCAVATION - ROCK  | CY    | 6,420.000<br>75.000    | 8,111.608<br>13.889<br>8,125.497           | \$1,041.68               | \$609,412.28         |

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|--------------------------------------|-----------|--|-------|------------------------|--|--------------------------|----------------------|
| <b>Category Number:</b> 0010 ROADWAY |           |  |       |                        |  |                          |                      |
| 9000                                 | 109-0300  | PRICE ADJUSTMENT - ASPHALT CEMENT  | *\$*  | .000                   | 554,199.490                                |                          |                      |
|                                      |           |  |       | 1.000                  | 55,528.840                                 |                          |                      |
|                                      |           | (#IN)  |       |                        | 609,728.330                                | \$55,528.84              | \$609,728.33         |
| <b>Category Amount:</b>              |           |  |       |                        |  | \$56,570.52              | \$1,219,140.61       |
| <b>Project Total Amount:</b>         |           |  |       |                        |  | (\$1,659,439.25)         | \$41,153,390.26      |