

Estimate Summary By Project

Contract ID: B1CBA1902026-0

Estimate Number: 0027

Pay Period: 07/01/2022

to 07/31/2022

Contract Location:

SR 120 (DULUTH HWY) OVER SINGLETON CREEK. (E)

Time Allowed: 969 Days

Elapsed Calender Days: 984 Days

Percent Time: 101.55

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.
P. O. BOX 306

Date Let: 09/20/2019

Date Awarded: 09/20/2019

Date Contract Executed: 11/21/2019

Date Notice to Proceed: 11/21/2019

SNELLVILLE GA 30078-0306

Date Work Began: 08/13/2020

Phone: (770)985-0600

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 07/16/2022

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$6,073,732.70

Original Contract Amount \$5,894,842.58

Funds Available \$429,022.29

Percent Complete 92.93%

Counties:

Gwinnett

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
132986-	\$6,073,732.70	\$5,894,842.58	\$429,022.29	92.94%	\$515,957.26

Chief Engineer

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Project Number: 132986- SR 120 (DULUTH HWY) - BRIDGE REPLACEMENT

Federal State Project Number: 132986-

	Total to Date	Prev to Date	This Estimate
Participating	\$4,515,288.78	\$4,093,966.98	\$421,321.80
Non-Participating	\$1,128,822.24	\$1,023,491.78	\$105,330.46
Total Earnings	\$5,644,111.02	\$5,117,458.76	\$526,652.26
Stockpiled Materials	\$11,294.39	\$11,294.39	\$0.00
Gross Earnings	\$5,655,405.41	\$5,128,753.15	\$526,652.26
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	(\$10,695.00)	\$0.00	(\$10,695.00)
Total:	\$5,644,710.41	\$5,128,753.15	

Total Payable:	\$515,957.26
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Category Number: 0010 ROADWAY							
0020	210-0100	GRADING COMPLETE - 132986	LS	1.000 610000.000	.900 .100 1.000	\$61,000.00	\$610,000.00
0046	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME 12 MM SUPERPAVE TEMPORARY ASPHALT		.000 94.500	91.910 .000 91.910	\$0.00	\$8,685.50
0056	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME 19 MM SUPERPAVE TEMPORARY ASPHALT		.000 90.750	72.250 .000 72.250	\$0.00	\$6,556.69
0075	432-0208	MILL ASPH CONC PVMT, 2 IN DEPTH	SY	6,020.000 4.150	.000 4,458.880 4,458.880	\$18,504.35	\$18,504.35
0135	634-1200	RIGHT OF WAY MARKERS	EA	46.000 122.000	.000 20.000 20.000	\$2,440.00	\$2,440.00
0140	641-1100	GUARDRAIL, TP T	LF	156.000 68.250	141.000 142.000 283.000	\$9,691.50	\$19,314.75
0145	641-1200	GUARDRAIL, TP W	LF	623.000 22.000	397.000 137.500 534.500	\$3,025.00	\$11,759.00
0150	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	2.000 1650.000	1.000 1.000 2.000	\$1,650.00	\$3,300.00
0155	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT EA		2.000 3200.000	1.000 1.000 2.000	\$3,200.00	\$6,400.00

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Category Number: 0010 ROADWAY							
0240	169-0020	ENHANCED DRY SWALE, NO. -	EA	1.000 67600.000	.000 1.000 1.000	\$67,600.00	\$67,600.00
0335	167-1500	WATER QUALITY INSPECTIONS	MO	16.000 3030.000	22.000 1.000 23.000	\$3,030.00	\$69,690.00
0420	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		151.000 24.250	.000 127.659 127.659	\$3,095.73	\$3,095.73
0425	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1SF		105.000 25.250	.000 119.250 119.250	\$3,011.06	\$3,011.06
0430	636-2070	GALV STEEL POSTS, TP 7	LF	370.000 8.800	.000 388.000 388.000	\$3,414.40	\$3,414.40
0435	636-2080	GALV STEEL POSTS, TP 8	LF	36.000 16.500	.000 36.000 36.000	\$594.00	\$594.00
0535	636-1041	HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, 1SF		53.000 16.750	.000 53.000 53.000	\$887.75	\$887.75
0550	647-1000	TRAFFIC SIGNAL INSTALLATION NO - 1	LS	1.000 125700.000	.000 .900 .900	\$113,130.00	\$113,130.00
0555	647-2150	PULL BOX, PB-5	EA	1.000 3360.000	.000 1.000 1.000	\$3,360.00	\$3,360.00

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Category Number: 0010 ROADWAY							
0565	682-8500	ELECTRICAL POWER SERVICE ASSEMBLY (AER EA		1.000 559.000	.000 1.000 1.000	\$559.00	\$559.00
0570	682-9950	DIRECTIONAL BORE - 5 IN	LF	110.000 22.250	.000 115.000 115.000	\$2,558.75	\$2,558.75
0575	937-6000	MICROWAVE RADAR DETECTION ASSEMBLY	EA	6.000 8390.000	.000 6.000 6.000	\$50,340.00	\$50,340.00
0580	937-8020	TESTING - MICROWAVE DETECTION SYSTEM	LS	1.000 559.000	.000 1.000 1.000	\$559.00	\$559.00
0587	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2 ESCALATION CONC CURB & GUTTER/ 8X24TP2	LF	.000 22.890	246.000 .000 246.000	\$0.00	\$5,630.94
0588	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2 ESCALATION CURB & GUTTER/ 8X30 TP 2	LF	.000 23.030	3,109.500 .000 3,109.500	\$0.00	\$71,611.79
0589	500-9999	CLASS B CONC, BASE OR PVMT WIDENING ESCALATION CL B BASE OR PVMT WIDEN	CY	.000 254.670	29.000 .000 29.000	\$0.00	\$7,385.43
0590	682-6233	CONDUIT, NONMETL, TP 3, 2 IN	LF	3,700.000 2.250	.000 2,020.000 2,020.000	\$4,545.00	\$4,545.00

Category Amount: \$356,195.54 \$1,094,933.14

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Category Number: 0020 BRIDGE NO. 1 - OVER SINGLETON CREEK							
0610	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	1.000 680000.000	.200 -200 .000	\$-136,000.00	\$0.00
		1					
0630	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	1.000 96400.000	.200 -200 .000	\$-19,280.00	\$0.00
		1					
Category Amount:						\$-155,280.00	\$0.00
Category Number: 0010 ROADWAY							
0715	600-0001	FLOWABLE FILL	CY	132.000 402.000	.000 .000 .000	\$0.00	\$0.00
0810	670-9920	REMOVE EXISTING FIRE HYDRANT	EA	2.000 953.000	.000 2.000 2.000	\$1,906.00	\$1,906.00
0850	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	.000 69.310	144.810 .000 144.810	\$0.00	\$10,036.78
		ESCALATION DRIVEWAY CONCRETE, 8 IN TK					
0851	441-0104	CONC SIDEWALK, 4 IN	SY	.000 46.530	1,808.740 .000 1,808.740	\$0.00	\$84,160.67
		ESCALATION CONC SIDEWALK, 4 IN					
0852	441-0108	CONC SIDEWALK, 8 IN	SY	.000 98.060	120.420 .000 120.420	\$0.00	\$11,808.39
		ESCALATION CONC SIDEWALK, 8 IN					
0857	700-9300	SOD	SY	.000 6.320	2,392.130 3,756.328 6,148.458	\$23,739.99	\$38,858.25
		ESCALATION SOD					

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Category Number: 0010 ROADWAY							
0860	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		.000	2,454.090		
				112.250	.000		
		ESCALATION RECYL LEVELING, INC BM&HL			2,454.090	\$.00	\$275,471.60
0861	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000	1,529.100		
				85.500	.000		
		ESCALATED RECYL AC 25MM SP, GP1/2, BM&HL			1,529.100	\$.00	\$130,738.05
0862	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME		.000	307.090		
				96.500	.000		
		ESCALATED RECYL AC 12.5MM SP, GP2,BM&HL			307.090	\$.00	\$29,634.19
0863	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000	1,504.510		
				92.750	.000		
		ESCALATED RECYL AC 19MM SP, GP 1 OR 2, INC BM&HL			1,504.510	\$.00	\$139,543.30
0864	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000	5,421.600		
				32.360	1,013.960		
		ESCALATED GR AGGR BASE CRS, INCL MATL			6,435.560	\$32,811.75	\$208,254.72
0865	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000	.700		
				689514.870	.300		
		ESCALATED SUPERSTR CONCRETE, CL D, BR NO-			1.000	\$206,854.46	\$689,514.87

Category Amount: \$265,312.20 \$1,619,926.82

Category Number: 0020 BRIDGE NO. 1 - OVER SINGLETON CREEK

0866	511-3000	SUPERSTR REINF STEEL, BR NO -	LS	.000	.800		
				98525.760	.200		
		ESCALATED SUPERSTR REINF STEEL, BR NO			1.000	\$19,705.15	\$98,525.76

Category Amount: \$19,705.15 \$98,525.76

Category Number: 0010 ROADWAY

0868	653-0110	THERMOPLASTIC PVMT MARKING, ARROW, TP EA		.000	.000		
				112.600	7.000		
		ESCALATED THERM PVMT MARK, ARROW, TP1			7.000	\$788.20	\$788.20

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Category Number: 0010 ROADWAY							
0869	653-0120	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		.000	.000		
				112.600	27.000		
		ESCALATED PVMT MARK, ARROW, TP2			27.000	\$3,040.20	\$3,040.20
0870	653-0130	THERMOPLASTIC PVMT MARKING, ARROW, TP : EA		.000	.000		
				197.550	1.000		
		ESCALATED THERM MARK, ARROW, TP3			1.000	\$197.55	\$197.55
0871	653-0210	THERMOPLASTIC PVMT MARKING, WORD, TP 1 EA		.000	.000		
				225.190	1.000		
		ESCALATED THERM PVKT MARK, WORD, TP1			1.000	\$225.19	\$225.19
0872	653-0320	THERMOPLASTIC PVMT MARKING, SYMBOL, TP EA		.000	.000		
				225.190	4.000		
		ESCALATED THERM PVMT MARKING, SYM, TP4			4.000	\$900.76	\$900.76
0873	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WH L F		.000	.000		
				0.650	7,957.000		
		ESCALATED THERMO SOLID TRAF ST 5 IN, WHI			7,957.000	\$5,172.05	\$5,172.05
0874	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YE L F		.000	.000		
				0.650	5,166.000		
		ESCALATED THERMO TRAF ST, 5 IN YEL			5,166.000	\$3,357.90	\$3,357.90
0875	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W L F		.000	.000		
				5.630	151.750		
		ESCALATED THERMO SOLID TRAF STRIPE, 24, WH			151.750	\$854.35	\$854.35
0876	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WH L F		.000	.000		
				2.760	1,756.000		
		ESCALATED THERM SOLID TRAF STRIPE, 8 WH			1,756.000	\$4,846.56	\$4,846.56
0877	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		.000	.000		
				0.620	884.000		
		ESCALATED THERMO SKIP TRAF ST, 5 IN, WHI			884.000	\$548.08	\$548.08

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Category Number: 0010 ROADWAY							
0878	653-6004	THERMOPLASTIC TRAF STRIPING, WHITE	SY	.000 5.630	.000 464.000 464.000	\$2,612.32	\$2,612.32
		ESCALATED THERM TRAF STRIPING, WHITE					
0879	653-6006	THERMOPLASTIC TRAF STRIPING, YELLOW	SY	.000 5.630	.000 673.000 673.000	\$3,788.99	\$3,788.99
		ESCALATED THERM TRAF STRIPING, YELLOW					
0880	654-1001	RAISED PVMT MARKERS TP 1	EA	.000 5.630	.000 200.000 200.000	\$1,126.00	\$1,126.00
		ESCALATED PVMT MARKERS, TP 1					
0881	654-1003	RAISED PVMT MARKERS TP 3	EA	.000 5.630	.000 132.000 132.000	\$743.16	\$743.16
		ESCALATED RAISED PVMT MARKERS TP 3					
0883	657-1085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF E), TP PB		.000 9.010	.000 834.000 834.000	\$7,514.34	\$7,514.34
		ESCALTED PRF PL PVT MKG,8,B/W,TP PB					
0885	657-3085	PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, C(GLF), TP PB		.000 4.500	.000 100.000 100.000	\$450.00	\$450.00
		ESCALATED PRF PL SK PVMT MKG,8,B/W,TPP8					
0886	657-5002	PREFORMED PLASTIC PAVEMENT MARKING, YE SY		.000 22.520	.000 167.000 167.000	\$3,760.84	\$3,760.84
		ESCALATED PREFORMED PLASTIC PVMT MKG, YE, TP PB					
0887	657-6085	PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, (LF OW), TP PB		.000 9.010	.000 88.000 88.000	\$792.88	\$792.88
		ESCALATED PRF PL SD PVMT MKG,8,B/Y,TPP8 OW), TP P8					

Category Amount:	\$40,719.37	\$40,719.37
Project Total Amount:	\$526,652.26	\$5,644,111.02