

Estimate Summary By Project

Contract ID: B1CBA1902026-0

Estimate Number: 0024

Pay Period: 04/01/2022

to 04/30/2022

Contract Location:

SR 120 (DULUTH HWY) OVER SINGLETON CREEK. (E)

Time Allowed: 969 Days

Elapsed Calender Days: 892 Days

Percent Time: 92.05

District: 1

Area: 01

Contractor:

E. R. SNELL CONTRACTOR, INC.  
P. O. BOX 306

Date Let: 09/20/2019

Date Awarded: 09/20/2019

Date Contract Executed: 11/21/2019

Date Notice to Proceed: 11/21/2019

SNELLVILLE GA 30078-0306

Date Work Began: 08/13/2020

Phone: (770)985-0600

Date Time Stopped: 00/00/0000

Date Accepted: 00/00/0000

Escrow Agent:

Adjusted Completion Date: 07/16/2022

Surety Co: TRAVELERS CASUALTY AND SURETY CO OF AMERICA

Current Contract Amount \$6,073,732.70

Original Contract Amount \$5,894,842.58

Funds Available \$1,625,823.10

Percent Complete 73.05%

Counties:

Gwinnett

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
132986-	\$6,073,732.70	\$5,894,842.58	\$1,625,823.10	73.23%	\$700,969.10

Chief Engineer

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 Project Number: 132986- SR 120 (DULUTH HWY) - BRIDGE REPLACEMENT

Federal State Project Number: 132986-

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	Total to Date	Prev to Date	This Estimate
Participating	\$3,549,292.14	\$2,988,516.86	\$560,775.28
Non-Participating	\$887,323.07	\$747,129.25	\$140,193.82
<b>Total Earnings</b>	<b>\$4,436,615.21</b>	<b>\$3,735,646.11</b>	<b>\$700,969.10</b>
Stockpiled Materials	\$11,294.39	\$11,294.39	\$0.00
<b>Gross Earnings</b>	<b>\$4,447,909.60</b>	<b>\$3,746,940.50</b>	<b>\$700,969.10</b>
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
<b>Total:</b>	<b>\$4,447,909.60</b>	<b>\$3,746,940.50</b>	

**Total Payable: \$700,969.10**

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Project Number 132986-

LIN	Item Code	Item Description 1 Item Description 2 Supplemental Description 1 Supplemental Description 2	Units	Auth Qty Unit Price	Prev Qty Qty This Period Qty To Date	Amount This Period	Cumulative Amount
<b>Category Number:</b> 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL -  132986-	LS	1.000 59000.000	.776 .091 .867	\$5,369.00	\$51,153.00
0020	210-0100	GRADING COMPLETE -  132986	LS	1.000 61000.000	.700 .100 .800	\$61,000.00	\$488,000.00
0040	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		1,020.000 111.000	.000 38.780 38.780	\$4,304.58	\$4,304.58
0046	402-3130	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, C TN MATL & H LIME  12 MM SUPERPAVE TEMPORARY ASPHALT		.000 94.500	91.910 .000 91.910	\$0.00	\$8,685.50
0050	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		2,560.000 84.250	.000 221.880 221.880	\$18,693.39	\$18,693.39
0055	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		1,270.000 91.500	.000 111.850 111.850	\$10,234.28	\$10,234.28
0056	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME  19 MM SUPERPAVE TEMPORARY ASPHALT		.000 90.750	72.250 .000 72.250	\$0.00	\$6,556.69
0065	413-0750	TACK COAT	GL	1,590.000 2.800	67.000 1,395.000 1,462.000	\$3,906.00	\$4,093.60
0085	446-1100	PVMT REINF FABRIC STRIPS, TP 2, 18 INCH WID LF		880.000 7.750	.000 387.000 387.000	\$2,999.25	\$2,999.25

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<b>Category Number: 0010 ROADWAY</b>							
0140	641-1100	GUARDRAIL, TP T	LF	156.000 68.250	.000 141.000 141.000	\$9,623.25	\$9,623.25
0145	641-1200	GUARDRAIL, TP W	LF	623.000 22.000	.000 397.000 397.000	\$8,734.00	\$8,734.00
0150	641-5001	GUARDRAIL ANCHORAGE, TP 1	EA	2.000 1650.000	.000 1.000 1.000	\$1,650.00	\$1,650.00
0155	641-5015	GUARDRAIL TERMINAL, TP 12A, 31 IN, TANGENT	EA	2.000 3200.000	.000 1.000 1.000	\$3,200.00	\$3,200.00
0170	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	LF	1,880.000 47.500	663.000 173.000 836.000	\$8,217.50	\$39,710.00
0195	668-1100	CATCH BASIN, GP 1	EA	10.000 3430.000	1.000 1.000 2.000	\$3,430.00	\$6,860.00
0205	668-1200	CATCH BASIN, GP 2	EA	1.000 4080.000	.000 .500 .500	\$2,040.00	\$2,040.00
0230	668-4300	STORM SEWER MANHOLE, TP 1	EA	4.000 2090.000	.500 1.000 1.500	\$2,090.00	\$3,135.00
0335	167-1500	WATER QUALITY INSPECTIONS	MO	16.000 3030.000	19.000 1.000 20.000	\$3,030.00	\$60,600.00

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<b>Category Number: 0010 ROADWAY</b>							
0587	441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	LF	.000 22.890	.000 246.000 246.000	\$5,630.94	\$5,630.94
		ESCALATION CONC CURB & GUTTER/ 8X24TP2					
0588	441-6222	CONC CURB & GUTTER, 8 IN X 30 IN, TP 2	LF	.000 23.030	1,452.500 703.000 2,155.500	\$16,190.09	\$49,641.17
		ESCALATION CURB & GUTTER/ 8X30 TP 2					
0589	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	.000 254.670	23.000 6.000 29.000	\$1,528.02	\$7,385.43
		ESCALATION CL B BASE OR PVMT WIDEN					
<b>Category Amount:</b>						\$171,870.30	\$792,930.08
<b>Category Number: 0020 BRIDGE NO. 1 - OVER SINGLETON CREEK</b>							
0680	540-1101	REMOVAL OF EXISTING BR, STA NO -	LS	1.000 87800.000	.000 1.000 1.000	\$87,800.00	\$87,800.00
		23+71					
<b>Category Amount:</b>						\$87,800.00	\$87,800.00
<b>Category Number: 0010 ROADWAY</b>							
0850	441-0018	DRIVEWAY CONCRETE, 8 IN TK	SY	.000 69.310	58.730 .000 58.730	\$0.00	\$4,070.58
		ESCALATION DRIVEWAY CONCRETE, 8 IN TK					
0851	441-0104	CONC SIDEWALK, 4 IN	SY	.000 46.530	669.300 299.444 968.744	\$13,933.13	\$45,075.66
		ESCALATION CONC SIDEWALK, 4 IN					
0857	700-9300	SOD	SY	.000 6.320	.000 2,392.130 2,392.130	\$15,118.26	\$15,118.26
		ESCALATION SOD					
0860	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		.000 112.250	.000 1,815.440 1,815.440	\$203,783.14	\$203,783.14
		ESCALATION RECYL LEVELING, INC BM&HL					

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<b>Category Number: 0010 ROADWAY</b>							
0861	402-3121	RECYCLED ASPH CONC 25 MM SUPERPAVE, GF TN TL & H LIME		.000 85.500	.000 1,118.420 1,118.420	\$95,624.91	\$95,624.91
		ESCALATED RECYL AC 25MM SP, GP1/2, BM&HL					
0863	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GF TN L & H LIME		.000 92.750	.000 373.080 373.080	\$34,603.17	\$34,603.17
		ESCALATED RECYL AC 19MM SP, GP 1 OR 2, INC BM&HL					
0864	310-1101	GR AGGR BASE CRS, INCL MATL	TN	.000 32.360	2,824.260 1,595.770 4,420.030	\$51,639.12	\$143,032.17
		ESCALATED GR AGGR BASE CRS, INCL MATL					
0865	500-1011	SUPERSTR CONCRETE, CL D, BR NO -	LS	.000 689514.870	.700 .000 .700	\$0.00	\$482,660.41
		ESCALATED SUPERSTR CONCRETE, CL D, BR NO-					
<b>Category Amount:</b>						\$414,701.73	\$1,023,968.30
<b>Category Number: 0030 HOURLY MILESTONE</b>							
9000	109-0300	PRICE ADJUSTMENT - ASPHALT CEMENT	*\$*	.000 1.000	63.910 26,597.070 26,660.980	\$26,597.07	\$26,660.98
		(IN#9)					
<b>Category Amount:</b>						\$26,597.07	\$26,660.98
<b>Project Total Amount:</b>						\$700,969.10	\$4,436,615.21