

Estimate Summary By Project

Contract ID: B1CBA1900836-0

Estimate Number: 0028

Pay Period: 04/02/2022

to 08/08/2022

Contract Location:

US 19/SR 9 (ROSWELL RD) AT GLENRIDGE DR (CS 351). (E)

Time Allowed: 1234 **Days**

Elapsed Calender Days: 1231 **Days**

Percent Time: 99.76

District: 7

Area: 01

Contractor:

VERTICAL EARTH INCORPORATED
6025 MATT HIGHWAY

Date Let: 01/18/2019

Date Awarded: 01/18/2019

Date Contract Executed: 03/06/2019

Date Notice to Proceed: 03/27/2019

Date Work Began: 04/22/2019

Date Time Stopped: 08/08/2022

Date Accepted: 00/00/0000

Adjusted Completion Date: 08/11/2022

CUMMING GA 30028

Phone: (770)888-2224

Escrow Agent:

Surety Co: WESTPORT INSURANCE CORPORATION - MISSOURI

Current Contract Amount \$3,330,933.57

Original Contract Amount \$2,888,381.46

Funds Available \$14,504.07

Percent Complete 99.56%

Counties:

Fulton

Project Number	Current Project Amount	Original Project Amount	Project Funds Available	Percent Complete	Project Payable
0013194	\$3,330,933.56	\$2,888,381.46	\$14,504.06	99.56%	\$238,709.13

Chief Engineer

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Project Number: 0013194 US 19/SR 9 (ROSWELL RD) - REALIGNMENT
Federal State Project Number: 0013194

	Total to Date	Prev to Date	This Estimate
Participating	\$2,984,786.65	\$2,769,948.42	\$214,838.23
Non-Participating	\$331,642.85	\$307,771.95	\$23,870.90
Total Earnings	\$3,316,429.50	\$3,077,720.37	\$238,709.13
Stockpiled Materials	\$0.00	\$0.00	\$0.00
Gross Earnings	\$3,316,429.50	\$3,077,720.37	\$238,709.13
Payment Adjustment 1	\$0.00	\$0.00	\$0.00
Payment Adjustment 2	\$0.00	\$0.00	\$0.00
Payment Adjustment 3	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Retainage	\$0.00	\$0.00	\$0.00
Escrow Amount	\$0.00	\$0.00	\$0.00
Securities Encumbered	\$0.00	\$0.00	\$0.00
Liq Dam/Incent/Disincent	\$0.00	\$0.00	\$0.00
Total:	\$3,316,429.50	\$3,077,720.37	

Total Payable: \$238,709.13

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Category Number: 0010 ROADWAY							
0005	150-1000	TRAFFIC CONTROL - 0013194	LS	1.000 81276.000	.996 .004 1.000	\$325.10	\$81,276.00
0010	210-0100	GRADING COMPLETE - 0013194	LS	1.000 807716.070	.900 .100 1.000	\$80,771.61	\$807,716.07
0015	156-0100	GPS DATA COLLECTION AND SUBMITTAL	LS	1.000 4416.000	.000 1.000 1.000	\$4,416.00	\$4,416.00

Category Amount: \$85,512.71 \$893,408.07

Category Number: 0020 EROSION CONTROL							
0035	163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TF EA		18.000 237.780	.000 15.000 15.000	\$3,566.70	\$3,566.70
0055	165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	EA	18.000 50.000	.000 17.000 17.000	\$850.00	\$850.00

Category Amount: \$4,416.70 \$4,416.70

Category Number: 0030 BASE AND PAVING							
0085	310-1101	GR AGGR BASE CRS, INCL MATL	TN	2,748.000 30.610	2,610.780 77.500 2,688.280	\$2,372.28	\$82,288.25
0130	441-0754	CONCRETE MEDIAN, 7 1/2 IN	SY	40.000 61.480	.000 34.667 34.667	\$2,131.33	\$2,131.33

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Category Number: 0030 BASE AND PAVING							
0135	441-5004	CONCRETE HEADER CURB, 10 IN, TP 4	LF	120.000 13.970	33.000 87.000 120.000	\$1,215.39	\$1,676.40
Category Amount:						\$5,719.00	\$86,095.98
Category Number: 0010 ROADWAY							
0150	500-3200	CLASS B CONCRETE	CY	36.000 308.600	15.458 12.502 27.960	\$3,858.12	\$8,628.46
Category Amount:						\$3,858.12	\$8,628.46
Category Number: 0030 BASE AND PAVING							
0170	900-0039	BRICK PAVERS	SF	2,500.000 17.240	1,608.215 612.000 2,220.215	\$10,550.88	\$38,276.51
Category Amount:						\$10,550.88	\$38,276.51
Category Number: 0040 DRAINAGE							
0175	441-0050	CONC SLOPE DRAIN	SY	5.000 40.870	.000 2.780 2.780	\$113.62	\$113.62
0200	603-2181	STN DUMPED RIP RAP, TP 3, 18 IN	SY	22.000 46.800	.000 71.333 71.333	\$3,338.38	\$3,338.38
0204	611-3000	RECONSTR CATCH BASIN, GROUP 1	EA	1.000 3576.380	1.000 1.000 2.000	\$3,576.38	\$7,152.76
Category Amount:						\$7,028.38	\$10,604.76

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Category Number: 0050 SIGNING AND MARKING							
0260	636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, 1 SF		39.100 19.870	39.100 5.070 44.170	\$100.74	\$877.66
0290	653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WF LF		2,570.000 0.640	4,663.000 393.000 5,056.000	\$251.52	\$3,235.84
0295	653-1502	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YEI LF		4,070.000 0.640	2,672.000 2,096.000 4,768.000	\$1,341.44	\$3,051.52
0300	653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, W LF		182.000 4.750	118.000 46.000 164.000	\$218.50	\$779.00
0305	653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WF LF		2,120.000 2.310	1,506.000 118.000 1,624.000	\$272.58	\$3,751.44
0310	653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, WHI' GLF		2,550.000 0.560	3,743.000 321.000 4,064.000	\$179.76	\$2,275.84
0335	654-1003	RAISED PVMT MARKERS TP 3	EA	120.000 4.660	120.000 138.000 258.000	\$643.08	\$1,202.28

Category Amount: \$3,007.62 \$15,173.58

Category Number: 0060 GRASSING

0350	700-6910	PERMANENT GRASSING	AC	2.000 1313.130	.500 .240 .740	\$315.15	\$971.72
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Category Amount: \$315.15 \$971.72

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Category Number: 0070 TRAFFIC SIGNAL							
0400	647-1000	TRAFFIC SIGNAL INSTALLATION NO -	LS	1.000 119145.000	.900 .100 1.000	\$11,914.50	\$119,145.00
		1					
Category Amount:						\$11,914.50	\$119,145.00
Category Number: 0090 MAINTENANCE OF TRAFFIC							
0485	620-0100	TEMPORARY BARRIER, METHOD NO. 1	LF	210.000 28.000	294.000 30.000 324.000	\$840.00	\$9,072.00
Category Amount:						\$840.00	\$9,072.00
Category Number: 0040 DRAINAGE							
0492	611-8120	ADJUST WATER METER BOX TO GRADE	EA	4.000 405.600	.000 4.000 4.000	\$1,622.40	\$1,622.40
0493	611-8140	ADJUST WATER VALVE BOX TO GRADE	EA	10.000 253.500	.000 3.000 3.000	\$760.50	\$760.50
Category Amount:						\$2,382.90	\$2,382.90
Category Number: 0100 LIGHTING							
0513	682-1403	CABLE, TP XHHW, AWG NO 12	LF	2,000.000 0.760	2,673.000 3,288.000 5,961.000	\$2,498.88	\$4,530.36
0515	682-1404	CABLE, TP XHHW, AWG NO 10	LF	800.000 0.860	1,968.000 615.000 2,583.000	\$528.90	\$2,221.38
0519	682-1406	CABLE, TP XHHW, AWG NO 6	LF	700.000 0.610	700.000 290.000 990.000	\$176.90	\$603.90

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Category Number: 0100 LIGHTING							
0525	682-9000	MAIN SERVICE PICK UP POINT	LS	1.000 2535.000	.000 1.000 1.000	\$2,535.00	\$2,535.00
Category Amount:						\$5,739.68	\$9,890.64
Category Number: 0010 ROADWAY							
0580	611-8050	ADJUST MANHOLE TO GRADE	EA	5.000 354.900	.000 3.000 3.000	\$1,064.70	\$1,064.70
0590	457-1005	GEOGRID REINFORCEMENT, TP A	SY	244.000 13.960	46.667 179.444 226.111	\$2,505.04	\$3,156.51
Category Amount:						\$3,569.74	\$4,221.21
Category Number: 0040 DRAINAGE							
9036	210-0100	GRADING COMPLETE -	LS	.000 4250.000	.000 1.000 1.000	\$4,250.00	\$4,250.00
		C Line - GRADING COMPLETE Drainage UOC 9.6.19 ITEM ADDED by SA					
9037	668-4300	STORM SEWER MANHOLE, TP 1	EA	.000 3680.000	.000 2.000 2.000	\$7,360.00	\$7,360.00
		C7 - C Line Drainage Revision at Wall 1 ITEM ADDED BY SA					
9038	668-4312	STORM SEWER MANHOLE, TP 1, ADDL DEPTH, (LF		.000 345.000	.000 4.480 4.480	\$1,545.60	\$1,545.60
		C7 - Additional Depth C Line Drainage Revision at Wall 1 ITEM ADDED by SA					
Category Amount:						\$13,155.60	\$13,155.60
Category Number: 0010 ROADWAY							
9039	615-1100	DIRECTIONAL BORE PIPE -	LF	.000 60.000	.000 100.000 100.000	\$6,000.00	\$6,000.00
		Directional Boring - Longside Service Lines ITEM ADDED by SA					

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Category Number: 0010 ROADWAY							
9040	670-0801	WATER METER, 1 IN	EA	.000 2880.000	.000 2.000 2.000	\$5,760.00	\$5,760.00
		Relocate Existing - Water Meter, 1in ITEM ADDED BY SA					
9071	210-0100	GRADING COMPLETE -	LS	.000 23485.640	.000 1.000 1.000	\$23,485.64	\$23,485.64
		Grading Complete - UOC #3 Item added by SA					
9072	668-6112	TRENCH DRAIN, 12 IN	LF	.000 439.140	.000 94.000 94.000	\$41,279.16	\$41,279.16
		Trench Drain 12 IN - UOC #3 Item added by SA					
9110	402-1812	RECYCLED ASPH CONC LEVELING, INCL BITUM TN		.000 111.540	1,704.380 .000 1,704.380	\$0.00	\$190,106.55
		Addition of leveling for safety for commuters in staging					
9122	210-0100	GRADING COMPLETE -	LS	.000 46370.580	.910 .090 1.000	\$4,173.35	\$46,370.58
		Addition of Additional Grading Complete Due to Water line Relocation					
9123	500-3200	CLASS B CONCRETE	CY	.000 420.000	2.800 .000 2.800	\$0.00	\$1,176.00
		Addition of Class B Concrete for water line Plan Revision					
9124	500-9999	CLASS B CONC, BASE OR PVMT WIDENING	CY	.000 360.000	33.620 .000 33.620	\$0.00	\$12,103.20
		Concrete Trench Cap for water main Relocation					
Category Amount:						\$80,698.15	\$326,281.13
Project Total Amount:						\$238,709.13	\$3,316,429.50